

## **MIDDLESBROUGH CATHOLIC FELLOWSHIP ANNUAL REPORT November 2021 – Oct 2022**

All clubs ran in 2021 – 2022 but there was a break at Christmas due to the Omicron virus and this meant that all Christmas events were cancelled including the parties but each member still got their Christmas gift. The Saturday Club resumed on 12<sup>th</sup> February and Wednesday club resumed on 16<sup>th</sup> February and the Wednesday club did not close for half term in February due to been closed earlier on in the year. The mass in January at Ingleby Barwick went ahead but no refreshments due to Omicron but in February 2022 all back to normal at North Ormesby with 67 people attending the mass. The 100 club also resumed in February at the mass and the masses continued throughout the year. Few committee meetings were held over Zoom. Some new members were introduced to the Wednesday night Club Amie Trigg, Mark Walton, Thomas Clifton and Adam and Amy Carlton, started a Wednesday night. Claire Grainger and Susan Walton started going on a Saturday morning also.

### **Clubs:**

The clubs had resumed in early 2021, but were suspended again over the Christmas period due to the Omicron surge. As a result all the parties and the pantomime visit were cancelled.

All members were given a Christmas present to the value of approximately £30 as we incurred no party or pantomime costs.

### **Transport:**

There has been quite a few issues with the both buses for example the yellow bus required a tail lift and step both of which were done. There was new seats put in the white bus in November 2022 and the lift was also repaired in the white bus. Both undergone their winter checks and MOT's.

**Shop:** The Shop has been open Mondays and Fridays when restrictions permitted, although it did close during the Omicron surge as the staff felt it appropriate to do so. The shop then opened Monday, Wednesday and Friday.

We now no longer have a regular driver for the shop van, so are unable to pick up and drop off items.

The Shop is always our main source of income at the best of times, and thank you to Betty, Jean, Helen and Gaynor and all the other helpers for their hard work in making our Shop such a success.

**Activities:**

Some activities were cancelled in December 2021 due to Omicron but have made up for it with a visit to Shrek organised by the Wednesday night Club, BBQ in August invited from the Redcar Group, Mark Purvis had a 40<sup>th</sup> birthday party which was enjoyed by all. Marie Oliver's 60<sup>th</sup> Birthday Party and Natalie celebrated her birthday on the Wednesday with her club members and some of her family came along. Saturday club went out few times for breakfast due to Holy Name of Mary been booked. Easter Monday walk took place and was also a huge success thank you to everyone for their input.

**Holidays:**

Both holidays this year were cancelled due to neither venue being available.

**Fundraising:**

There was quite a few donations made throughout the year and the Easter Sponsored walk also was a great fundraising event.

**Other Business:**

**Bereavements:**

Sadly during the past year we had the following bereavements of many people connected with the Fellowship.

Cath Barrett  
Evie Hudson (Malcolm's Mam)  
Fr Ryan's Brother  
Andrew Lombard  
Graeme Jones  
Kenny Redshaw  
Mark Crosby  
Mary Mulholland  
Patti Harding  
Kerry Everett  
Alan Foster (Carls dad)  
Judith Shaw (Dan Holmes Grandma)  
Thomas Brown  
Liz – Steve & Jean Purvis daughter in law

May they rest in peace.

**Big Birthdays:**

We celebrated some “big” birthdays during the past year. Many congratulations to Katy Demoily and Mark Purvis who both turned 40, and Peter Bushby celebrating his 50<sup>th</sup> and Natalie celebrating her 40<sup>th</sup>. Marie Oliver also celebrated her 60<sup>th</sup> Birthday.

Lastly, thank you, as always, to our unsung heroes/heroines who do so much behind the scenes to help the Fellowship run smoothly.

Shop workers previously named. Steve and Jean for overseeing our accounts. Donna for our end of year accounts. Committee Members, and all our helpers.

Thank you all for making our Fellowship a happy and safe place for our Members.

Cheryl Owens-James  
Secretary

## INCOME & EXPENDITURE FOR THE YEAR ENDING 31st OCTOBER 2022

	<b>2021</b>	<b>INCOME</b>		<b>2022</b>
£	3,224.71	Membership & Donations	£	4,348.10
£	-	Autumn Draw	£	447.00
£	-	Holiday Subscriptions	£	-
£	-	100 Club Takings	£	918.00
£	15,138.98	Shop Takings	£	22,374.13
£	2,667.00	Sundries	£	-
£	306.13	Bank Interest	£	307.21
£	-	Not Income	£	-
<b>£</b>	<b>21,336.82</b>	<b>Total</b>	<b>£</b>	<b>28,394.44</b>
	<b>2021</b>	<b>EXPENDITURE</b>		<b>2022</b>
£	9,272.99	Transport	£	<b>14,625.37</b>
£	-	Parties & Outings	£	1,819.49
£	270.00	Youth Club / Play Group	£	2,404.31
£	-	Holiday costs	£	-
£	8,188.37	Shop Overheads	£	<b>8,069.44</b>
£	-	100 Club Prizes	£	615.00
£	3,215.92	Sundries	£	1,753.76
<b>£</b>	<b>20,947.28</b>	<b>Total</b>	<b>£</b>	<b>29,287.37</b>
£	389.54	Surplus / Deficit For Year	£	(892.93)
£	125,179.53	Previous Balance Brought Forward	£	125,569.07
<b>£</b>	<b>125,569.07</b>	<b>Total</b>	<b>£</b>	<b>124,676.14</b>
<b>Represented By Cash At Bank</b>				
£	87,696.70	Deposit Account	£	88,003.91
£	37,872.37	Current Account	£	36,672.23
<b>£</b>	<b>125,569.07</b>	<b>Total</b>	<b>£</b>	<b>124,676.14</b>
			£	-



**Local Compliance  
Small & Medium Enterprises**  
Emerald Court  
Birch Wood Drive  
Peterlee  
SR8 2RS

**Private and confidential**

Samantha Hopwood  
Treasurer  
Eston Handicapped Fellowship

**Tel** 03000 529241  
Monday to Friday 08:00 to 17:00

**Fax** 01642 755014

[www.hmrc.gov.uk](http://www.hmrc.gov.uk)

**Date** 3 August 2023  
**Our ref** LC/S0664/SFW/AXC  
**Your ref**

Dear Samantha

**Eston Handicapped Fellowship  
Receipts and payments account year ended 31 October 2022**

Having reviewed the books and records of the above named I believe the financial statements presented offer a true and fair view.

**Opening bank balance** £17,267.17  
**Receipts**

Donations £1,000.00

**Total receipts** £1,000.00

**Payments**

Playgroup/Christmas £2,740.00  
Easter gifts £350.00

**Total payments** £3,090.00

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Information is available in large print, audio tape and Braille formats.  
Type Talk service prefix number – 18001

Business Head, East: Colin Barclay



INVESTOR IN PEOPLE



<b>Starting bank balance</b>	<b>£17,267.17</b>
<b>Total receipts</b>	<b>£1,000.00</b>
	<b>£18,267.17</b>
<b>Less payments</b>	<b>£3,090.00</b>
<b>Closing balance</b>	<b>£15,177.17</b>
<b>Difference</b>	<b>£0.00</b>

Yours sincerely

**Alexander Chadwick**  
HM Inspector of Taxes

## Catholic Handicapped Children's Fellowship - East Cleveland Group

Chair: D Corey, 28 Green Lane, Redcar, TS10 3RW Tel: 01642 487767

Email: danny\_corey@hotmail.com

Secretary: S Askins, 9 The Firlands, Marske by the Sea, TS11 7AE Tel: 07929231566  
stephenaskins@hotmail.com

Middlesbrough Diocese The Curial Office, 50A The Avenue Middlesbrough, TS5 6QT  
Tel: 01642 850505 E-mail:webmaster@middlesbrough-diocese.org.uk

### Providing Activities for People with Special Needs

#### Balance at 1 November 2021

HSBC Account 71094041 (statement 1 Nov 2021) £7404.50

#### INCOME

1 Nov'21 to 31 Oct'22

Subs £136.00

Donations £250.00

Contributions £ 183.00

**Total £569.00**

#### EXPENDITURE

Wed refreshments £597.31

Theatre £503.28

Meals £500.25

**Total £1600.84**

**Expenditure / Income - £1031.84**

#### Balance at 31 October 2022

HSBC Account 71094041 (statement 31 Oct 22) **£6491.16**

**Group Chair --- D Corey**

**Group Secretary --S Askins**

**Date 2 August 2023**

## **Chair's Report to Annual General Meeting 8 November 2022**

1. The Officers for the Group remain, as above, for the forthcoming year.
2. The Group consists of 11 regular members and 3 regular carers. Other carers supported on occasions.

The group continues to use Redcar Rugby Club as a base for general Wednesday evening activities. Our sincere thanks are once again offered to the Committee, Steward and Bar Staff of Redcar Rugby Club for the warm welcome we receive on these occasions. The Club provides a pool table, and other pub games for the group and permits us to bring in our own food when we wish to do so. On some evenings members of the group generously supply tasty snacks to help celebrate special occasions.

During the year every effort is made to engage the members in a variety of activities within the limits of our funds.

The atmosphere of the group on all occasions is full of enthusiasm, friendly and fun-loving. Members are eager to take part and carers are inspired by the many phone calls and text messages between evenings out. Members continually express their thanks wholeheartedly for their activities.

I cannot praise too highly the consistent, freely-given and enthusiastic commitment of the carers: Stephen Askins and Paul McGeady, and for the occasional but much needed support from: Shane McGeady, Martin Askins and Ann Corey.

Having put COVID behind us the group was able to re-establish our routine activities with visits to the theatre, bowling and enjoyable shared meals.

### **Incidents of concern**

There were no recorded incidents, accidents, or causes of concern during this year.

**Group Chair --- D Corey**

**Group Secretary --S Askins**

**Date 2 August 2023**