

RAF ASSOCIATION BRANCH ANALYSIS 2024

Subscriptions, Donations and Presentations

<u>2024</u>	<u>2023</u>
- Long Service Presentation Gifts	-

INCIDENTALS (E4)

<u>2024</u>	<u>2023</u>
- AGM Expenses	-
976.92 Storage of RAFA Equipment (Wings)	891.67
- Storage Containers & Equipment for (Wings)	142.78
112.76 Expenses incurred for Wings	88.70
- Annual Pro Zoom For Virtual Monthly Meetings	143.88
- Field Remembrance Cross (Covid Virtual)	-
444.09 Costs for attending Conferences	130.35
- New Standard (RAFATRAD)	-
1,150.09 Business Plan Costs *1	3,196.70
-	-
<u>2,683.86</u>	<u>4,594.08</u>

BRANCH ACTIVITIES (E7)

<u>2024</u>	<u>2023</u>
- Raffle tickets for Raffles at Branch Activities	15.99
736.00 Founders Luncheon	810.00
275.00 Mayor's Dinner x 5 (£55 PP)	-
- Battle of Britain Luncheon	792.00
1,058.00 Remembrance Day Luncheon	742.50
-	-
<u>2,069.00</u>	<u>2,360.49</u>

Footnote *1 See comments on Income-Expenditure

THE ROYAL AIR FORCES ASSOCIATION, HUDDERSFIELD BRANCH
WELFARE ACCOUNT AT 31ST DECEMBER 2024

<u>2023</u>		<u>2024</u>
	<u>INCOME</u>	
1,267.74	B/FWD as at 1st January 2023	2,172.30
518.55	Donations Received RAFA Main Acc	339.15
1,652.46	Wings Appeal Rebate	764.28
	Purchase Credits	42.15
		- 1,145.58
<u>3,438.75</u>		<u>3,317.88</u>
	<u>LESS - WELFARE EXPENDITURE</u>	
-	Funeral Tributes	60.00
23.00	Remembrance Parade Wreaths/Poppy Masks	55.00
983.54	Welfare Officer's Expenses	729.09
123.01	Equipment for Fundraising/Veterans	13.98
43.80	Taxi for Veterans to Luncheons	
-	Transport for Veterans visit	34.25
-	Luncheon Expenses	64.50
93.10	Coffee Morning/Lunch for Welfare for Veterans	70.00
-		-
<u>1,266.45</u>		<u>1,026.82</u>
<u>2,172.30</u>		<u>2,291.06</u>
2,172.30	Balance at Lloyds Bank at 31st December 2024	2,291.06
-	Cash in Hands of Treasurer	-
<u>2,172.30</u>		<u>2,291.06</u>

Signed:



N. Irving, Hon. Treasurer

THE ROYAL AIR FORCES ASSOCIATION, HUDDERSFIELD BRANCH
BRANCH INCOME & EXPENDITURE ACCOUNT
for the twelve months ending 31st December 2024

<u>2023</u>	<u>INCOME</u>		<u>2024</u>
654.00	Members Subs for the year from Central Funds		715.70
4,519.87	Nett Proceeds of Battle of Britain Wings Appeal		9,512.92
1,395.35	CFWD to 2024	CFWD to 2025	5,583.46
469.16	Donations Received *1		1,356.25
232.71	Money on the Table		258.50
-	Funeral Collections		303.45
2,383.19	RAFA social functions		1,959.42
-	Conference Rebate		190.00
10,956.03	Huddersfield Mayor's Charity 2023/24		7,785.23
155.55	Error payment made credited into the account (Dental)		0.00
<u>20,765.86</u>			<u>27,664.93</u>
	LESS - EXPENDITURES		
-	Room Hire & Refreshments		-
-	Subscriptions, Donations and Presentations		100.00
4,594.08	Incidentals		2,683.86
-	Donation from RAFA Rebate/Cost		-
	Chairman's Expenses		25.96
2,360.49	Branch Activities		2,069.00
385.86	Secretary's Expenses		396.99
400.80	Transfer Funds to Welfare Account		402.65
-	RAFA Hudds Wings Donation		-
710.29	Mayors Charity 2023/24 Expenses		-
9,073.94	Mayors Charity 2023/24 Transfer to NHS		-
155.55	Error payment made credited into the account (Dental)		-
<u>17,681.01</u>			<u>5,678.46</u>
<u>4,591.76</u>	<u>22,272.77</u>	Battle of Britain Wings Appeal: Paid to HO *2 & *3	<u>9,512.92</u>
		BF fm Wings 2023	1,395.35
			<u>10,908.27</u>
			16,586.73
			Adjustment*: 8,870.63
<u>- 1,506.91</u>	Gain/(Loss) during Year		<u>2,207.57</u>
			25,457.36

Footnote

*1 Donation includes the Wings Expenses for Storage etc (£1,047.75)

*2 Addition funds donated to Wings on behalf of Hudds Branch direct to HO £387.64. Totalling £11,295.91

*3 Huddersfield Mayors Funds £8,870.63 transferred to Wings (£4K to 2024 Wings & £4,870.63 CFWD to 2025)

THE ROYAL AIR FORCES ASSOCIATION, HUDDERSFIELD BRANCH
BRANCH BALANCE SHEET as at 31st Dec 2024

<u>2023</u>	<u>ASSETS</u>	<u>2024</u>
-	Cash in Hands - of Treasurer	-
9,205.16	of Current Account	11,412.73
<u>9,205.16</u>		<u>11,412.73</u>
	Represented by:	
	 <u>ACCUMULATED FUND</u>	
10,712.10	Balance as at 1st January 2024	9,205.16
- 1,506.94	Add (Deduct) Movement in Year	2,207.57
<u>9,205.16</u>		<u>11,412.73</u>

Signed:

N. IRVING Honorary Treasurer



AUTHOR'S DECLARATION

I hereby certify that the attached Accounts and Balance Sheet relating to the Branch and Welfare Sections of the Huddersfield Branch of the Royal Air Forces Association give a true and accurate view of the financial affairs in accordance with the records and other information supplied to me.

J. Sykes

Dated 8/3/2025
Independently Checked By

