



## Trustees' Annual Report for the period

From 01/01/2022 To 31/12/2022

Charity name: Royal Society for the Prevention of Cruelty to Animals,  
Anglesey Branch

Charity registration number: 500776

## Objectives and Activities

|  | SORP reference     |   |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | The objectives of the branch are to promote the work and objectives of the Royal Society for the Prevention of Cruelty to Animals (219099), with particular reference to the area of the branch, in accordance with the policies of the Society. The Society's objects (set out in section 4 of the RSPCA Act 1932) are to promote kindness and to prevent or suppress cruelty to animals.  |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The branch operates a voucher scheme, which provides a financial contribution to the costs of veterinary treatment for domestic animals at several local veterinary practices. The branch operates its own part-time veterinary clinic in conjunction with a local veterinary practice. The branch, along with others in North Wales, contributes to the costs of running a mobile veterinary clinic that serves the North Wales region. The branch responds on a discretionary basis to individual requests for financial contributions to the costs of veterinary treatment for animals in distress. The branch provides financial support to a small number of individuals who foster stray or feral cats. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit   | Para 1.18          | The trustees follow the guidance issued by the Charity Commission on public benefit.  |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  | SORP reference |  |
|--|----------------|--|
|--|----------------|--|

|  |           |  |
|--|-----------|--|
| Policy on grant making   | Para 1.38 |  |
| Policy on social investment including program related investment | Para 1.38 |  |
| Contribution made by volunteers                                  | Para 1.38 |  |
| Other  |           |  |

## Achievements and Performance

|   | SORP reference |   |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | The branch's principal activities have contributed towards the Society's objects for the promotion of kindness and the prevention or suppression of cruelty to animals: namely, the voucher scheme, the part-time veterinary clinic, the branch's contribution to the North Wales mobile clinic, the branch's contributions to one-off veterinary treatments, and the branch's contributions to the costs of cat fostering. |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |

|   |           |  |
|---|-----------|--|
|   |           |  |
| Investment performance against objectives | Para 1.41 |  |
| Other                                     |           |  |

## Financial Review

|  |           |   |
|--|-----------|---|
| Review of the charity's financial position at the end of the period              | Para 1.21 | The branch reported a surplus for the period of £14,939. The branch held reserves of £214,351 at the end of the period.   |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | The branch committee has agreed previously that the reserve should be at least twice the average expenditure of the previous three years, £78,484. The reserve is held against the contingency of a possible drop in income, to enable the branch to continue its work in support of animal welfare under such circumstances. |
| Amount of reserves held  | Para 1.22 | £214,351  |
| Reasons for holding zero reserves  | Para 1.22 | N/A   |
| Details of fund materially in deficit  | Para 1.24 | N/A   |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A   |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 |  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other   |           |  |

## Structure, Governance and Management

|   |           |  |
|---|-----------|--|
| Description of charity's trusts:  |           |  |
| Type of governing document<br>(trust deed, royal charter)   | Para 1.25 | The Royal Society for the Prevention of Cruelty is governed by the Animals Act 1932 and by the rules of the Society. The relationship between the Society and its network of branches is regulated by the Branch rules, the Society's rules and the RSPCA Acts. Each branch is required to manage its own affairs in accordance with the Branch rules and is bound by the Society's rules. |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)  | Para 1.25 | Unincorporated charitable association, and a branch of the Royal Society for the Prevention of Cruelty to Animals  |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Candidates for election as trustees must be nominated in writing by at least two eligible Branch members. Nominations must be delivered to the Secretary at least ten days before the AGM, accompanied by the candidate's written consent to stand for election. The Secretary sends a list of all nominations to the Branch Support Specialist no later than seven days before the AGM.   |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties   | Para 1.51 |  |
| Other   |           |  |

## Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | Royal Society for the Prevention of Cruelty to Animals,<br>Anglesey Branch |
| Other name the charity uses | RSPCA, Anglesey Branch   |
| Registered charity number   | 500776   |
| Charity's principal address | Fron Derw, Llanfairynghornwy, Holyhead, LL65 4LL                           |
|                             |  |

**Names of the charity trustees who manage the charity**

|    | <b>Trustee name</b> | <b>Office (if any)</b> | <b>Dates acted if not for whole year</b> | <b>Name of person (or body) entitled to appoint trustee (if any)</b> |
|----|---------------------|------------------------|--|--|
| 1  | Gwenfron Evans      | Chair                  |  |  |
| 2  | Alys Haf Jones      | Secretary              |  |  |
| 4  | John Goddard        | Treasurer              |  |  |
| 5  | Jean Egarr          |                        | 01/01/22 – 31/03/22                      |  |
| 6  | John Egarr          |                        | 01/01/22 – 31/03/22                      |  |
| 7  | Shirley Rogerson    |                        |  |  |
| 8  | Ruth Williams       |                        | 01/01/22 – 31/03/22                      |  |
| 9  | Marsha Hassell      |                        |  |  |
| 10 | Pamela Rowe         |                        |  |  |
| 11 |                     |                        |  |  |
| 12 |                     |                        |  |  |
| 13 |                     |                        |  |  |
| 14 |                     |                        |  |  |
| 15 |                     |                        |  |  |
| 16 |                     |                        |  |  |
| 17 |                     |                        |  |  |
| 18 |                     |                        |  |  |
| 19 |                     |                        |  |  |
| 20 |                     |                        |  |  |

**Corporate trustees – names of the directors at the date the report was approved**

| <b>Director name</b> |  |  |
|----------------------|--|--|
|                      |  |  |
|                      |  |  |
|                      |  |  |
|                      |  |  |
|                      |  |  |
|                      |  |  |

**Name of trustees holding title to property belonging to the charity**

| <b>Trustee name</b> | <b>Dates acted if not for whole year</b> |  |
|---------------------|--|--|
|                     |  |  |
|                     |  |  |
|                     |  |  |
|                     |  |  |
|                     |  |  |

## Funds held as custodian trustees on behalf of others

|   |  |
|---|--|
| Description of the assets held in this capacity   |  |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |  |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

## Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

J A Goddard

Full name(s)

John Anthony Goddard

Position (eg Secretary,  
Chair, etc)

Branch Treasurer

Date

26/05/2023

**YNYS MON R.S.P.C.A. ANGLESEY BRANCH**

**UNAUDITED ACCOUNTS**

**FOR THE YEAR ENDED 31 DECEMBER 2022**

**Charity number 500776**

**YNYS MON R.S.P.C.A. ANGLESEY BRANCH.**

**INDEPENDENT EXAMINER'S REPORT TO THE  
TRUSTEES OF YNYS MON RSPCA - ANGLESEY BRANCH.**

**Independent examiner's report to the trustees of Ynys Mon RSPCA – Anglesey Branch**

**Charity number: 500776**

I report to the trustees on my examination of the accounts of the above charity (“the Trust”) for the year ended 31 December 2022, as set out in pages 2 and 3.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner’s statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Colin Bell FCCA**

Date.....

Williams Denton Cyf  
Chartered Certified Accountants  
Glaslyn  
Ffordd Y Parc  
Parc Menai  
Bangor  
Gwynedd  
LL57 4FE



**YNYS MON R.S.P.C.A. - ANGLESEY BRANCH.**  
**RECEIPTS AND PAYMENTS ACCOUNTS FOR THE**  
**YEAR ENDED 31ST DECEMBER 2022**

|  | <b>Unrestricted</b> | <b>Unrestricted</b> |
|--|---------------------|---------------------|
|  | <b>31.12.22</b>     | <b>31.12.21</b>     |
|  | <b>£</b>            | <b>£</b>            |
| <b><u>Receipts</u></b>                           |                     |                     |
| Donations in Memoriam                            | 1,035               | 1,023               |
| Legacies   | 615                 | -                   |
| General Donations                                | 1,118               | 640                 |
| Collection Boxes                                 | 450                 | 538                 |
| Investment Interest                              | 139                 | 13                  |
| Other Income (Inc: Door Grant, Neutering refund) | 16,080              | 26,233              |
| Clinic Income                                    | 1,177               | 5,123               |
| Charity Shop Holyhead Income                     | 30,966              | 24,205              |
|  | 51,580              | 57,775              |
| <b><u>Payments</u></b>                           |                     |                     |
| Clinic Expenses                                  | 2,251               | 5,659               |
| Charity Shop Expenses                            | 10,557              | 8,339               |
| Mobile clinic Llangefni & Amlwch                 | 10,000              | 7,134               |
| Printing and Stationery                          | 109                 | 220                 |
| Postages and Telephone                           | 98                  | 145                 |
| Remittances to Region                            | 266                 | 5,000               |
| Veterinary Fees                                  | 8,537               | 8,968               |
| Accountancy Fee                                  | 1,800               | 1,800               |
| Branch Expenses                                  | 2,939               | 1,423               |
| Bank charges                                     | 84                  | 100                 |
|  | 36,641              | 38,788              |
| <b><u>NET RECEIPTS FOR THE YEAR</u></b>          | <b>14,939</b>       | <b>18,987</b>       |
| <b>GENERAL NET RECEIPTS</b>                      | 26,853              | 27,497              |
| <b>HOLYHEAD CLINIC NET PAYMENTS</b>              | (1,074)             | (536)               |
| <b>MOBILE CLINIC NET PAYMENTS</b>                | (10,000)            | (7,134)             |
| <b>FOSTERING AND FERAL CAT NET PAYMENTS</b>      | (840)               | (840)               |
|  | 14,939              | 18,987              |
| <b>FUND ANALYSIS</b>                             |                     |                     |
| <b>Total Funds brought forward</b>               | 199,412             | 180,425             |
| Surplus for the year                             | 14,939              | 18,987              |
| <b>Total Funds carried forward</b>               | <b>214,351</b>      | <b>199,412</b>      |
| <b>Breakdown of funds (designated)</b>           |                     |                     |
| General fund                                     | 199,136             | 176,115             |
| Holyhead Clinic fund                             | -                   | 7,242               |
| Mobile Clinic fund                               | 10,000              | 10,000              |
| Fostering and Feral Cats fund                    | 5,215               | 6,055               |
|  | 214,351             | 199,412             |

**YNYS MON R.S.P.C.A. - ANGLESEY BRANCH**

**STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2022**

|  | 31.12.22 |                | 31.12.21 |                |
|--|----------|----------------|----------|----------------|
|  | £        | £              | £        | £              |
| <b><u>Cash funds</u></b>                 |          |                |          |                |
| Cash in Hand                             |          | 125            |          | 991            |
| Barclays Account                         |          | 65,358         |          | 58,210         |
| CAF Account                              |          | 13,787         |          | 5,255          |
| Savings Account                          |          | 135,081        |          | 134,956        |
|  |          | <u>214,351</u> |          | <u>199,412</u> |
| <b><u>Other assets</u></b>               |          |                |          |                |
| Stock                                    |          | <u>200</u>     |          | <u>200</u>     |
| <b><u>Liabilities</u></b>                |          |                |          |                |
| Independent Examiner and Accountancy Fee |          | 1,920          |          | 1,800          |
| Branch insurance                         |          | 1,066          |          | 533            |
|  |          | <u>2,986</u>   |          | <u>2,333</u>   |

**Statement of Trustees' Responsibilities**

The committee members are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Branch. They are also responsible for safeguarding the assets of the Branch and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The accounts were approved on 26th May 2023

Signed on behalf of the Trustees by ..... John Goddard

**YNYS MON R.S.P.C.A. ANGLESEY BRANCH**

**UNAUDITED ACCOUNTS**

**FOR THE YEAR ENDED 31 DECEMBER 2022**

**Charity number 500776**

**YNYS MON R.S.P.C.A. ANGLESEY BRANCH.**

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**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

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Date.....

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**YNYS MON R.S.P.C.A. - ANGLESEY BRANCH.**  
**RECEIPTS AND PAYMENTS ACCOUNTS FOR THE**  
**YEAR ENDED 31ST DECEMBER 2022**

|  | <b>Unrestricted</b> |             | <b>Unrestricted</b> |             |
|--|---------------------|-------------|---------------------|-------------|
|  | <b>31.12.22</b>     |             | <b>31.12.21</b>     |             |
|  | <b>£</b>            | <b>£</b>    | <b>£</b>            | <b>£</b>    |
| <b><u>Receipts</u></b>                           |                     |             |                     |             |
| Donations in Memoriam                            |                     | 1,035       |                     | 1,023       |
| Legacies   |                     | 615         |                     | -           |
| General Donations                                |                     | 1,118       |                     | 640         |
| Collection Boxes                                 |                     | 450         |                     | 538         |
| Investment Interest                              |                     | 139         |                     | 13          |
| Other Income (Inc: Door Grant, Neutering refund) |                     | 16,080      |                     | 26,233      |
| Clinic Income                                    |                     | 1,177       |                     | 5,123       |
| Charity Shop Holyhead Income                     |                     | 30,966      |                     | 24,205      |
|  |                     | <hr/>       |                     | <hr/>       |
|  |                     | 51,580      |                     | 57,775      |
| <b><u>Payments</u></b>                           |                     |             |                     |             |
| Clinic Expenses                                  |                     | 2,251       |                     | 5,659       |
| Charity Shop Expenses                            |                     | 10,557      |                     | 8,339       |
| Mobile clinic Llangefni & Amlwch                 |                     | 10,000      |                     | 7,134       |
| Printing and Stationery                          |                     | 109         |                     | 220         |
| Postages and Telephone                           |                     | 98          |                     | 145         |
| Remittances to Region                            |                     | 266         |                     | 5,000       |
| Veterinary Fees                                  |                     | 8,537       |                     | 8,968       |
| Accountancy Fee                                  |                     | 1,800       |                     | 1,800       |
| Branch Expenses                                  |                     | 2,939       |                     | 1,423       |
| Bank charges                                     |                     | 84          |                     | 100         |
|  |                     | <hr/>       |                     | <hr/>       |
|  |                     | 36,641      |                     | 38,788      |
| <b><u>NET RECEIPTS FOR THE YEAR</u></b>          |                     |             |                     |             |
|  |                     | <hr/> <hr/> |                     | <hr/> <hr/> |
|  |                     | 14,939      |                     | 18,987      |
| <b>GENERAL NET RECEIPTS</b>                      |                     |             |                     |             |
|  |                     | 26,853      |                     | 27,497      |
| <b>HOLYHEAD CLINIC NET PAYMENTS</b>              |                     |             |                     |             |
|  |                     | (1,074)     |                     | (536)       |
| <b>MOBILE CLINIC NET PAYMENTS</b>                |                     |             |                     |             |
|  |                     | (10,000)    |                     | (7,134)     |
| <b>FOSTERING AND FERAL CAT NET PAYMENTS</b>      |                     |             |                     |             |
|  |                     | (840)       |                     | (840)       |
|  |                     | <hr/>       |                     | <hr/>       |
|  |                     | 14,939      |                     | 18,987      |
| <b>FUND ANALYSIS</b>                             |                     |             |                     |             |
| <b>Total Funds brought forward</b>               |                     |             |                     |             |
|  |                     | 199,412     |                     | 180,425     |
| <b>Surplus for the year</b>                      |                     |             |                     |             |
|  |                     | 14,939      |                     | 18,987      |
| <b>Total Funds carried forward</b>               |                     |             |                     |             |
|  |                     | <hr/> <hr/> |                     | <hr/> <hr/> |
|  |                     | 214,351     |                     | 199,412     |
| <b>Breakdown of funds (designated)</b>           |                     |             |                     |             |
| General fund                                     |                     | 199,136     |                     | 176,115     |
| Holyhead Clinic fund                             |                     | -           |                     | 7,242       |
| Mobile Clinic fund                               |                     | 10,000      |                     | 10,000      |
| Fostering and Feral Cats fund                    |                     | 5,215       |                     | 6,055       |
|  |                     | <hr/> <hr/> |                     | <hr/> <hr/> |
|  |                     | 214,351     |                     | 199,412     |

**YNYS MON R.S.P.C.A. - ANGLESEY BRANCH**

**STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2022**

|  | <b>31.12.22</b> |                       | <b>31.12.21</b> |                       |
|--|-----------------|-----------------------|-----------------|-----------------------|
|  | <b>£</b>        | <b>£</b>              | <b>£</b>        | <b>£</b>              |
| <b><u>Cash funds</u></b>                 |                 |                       |                 |                       |
| Cash in Hand                             | 125             |                       | 991             |                       |
| Barclays Account                         | 65,358          |                       | 58,210          |                       |
| CAF Account                              | 13,787          |                       | 5,255           |                       |
| Savings Account                          | 135,081         |                       | 134,956         |                       |
|  |                 | <b><u>214,351</u></b> |                 | <b><u>199,412</u></b> |
| <b><u>Other assets</u></b>               |                 |                       |                 |                       |
| Stock                                    |                 | <b><u>200</u></b>     |                 | <b><u>200</u></b>     |
| <b><u>Liabilities</u></b>                |                 |                       |                 |                       |
| Independent Examiner and Accountancy Fee | 1,920           |                       | 1,800           |                       |
| Branch insurance                         | 1,066           |                       | 533             |                       |
|  |                 | <b><u>2,986</u></b>   |                 | <b><u>2,333</u></b>   |

**Statement of Trustees' Responsibilities**

The committee members are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Branch. They are also responsible for safeguarding the assets of the Branch and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The accounts were approved on 26th May 2023

Signed on behalf of the Trustees by ..... John Goddard