



## **The Beagle Welfare Scheme**

Registered Charity in England and Wales No 328633

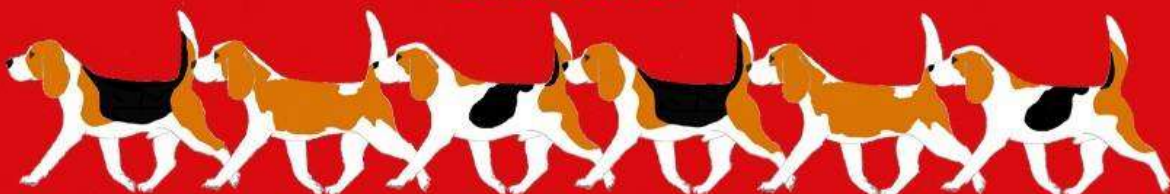
**Annual Report and Accounts**  
**For the year ended 31 December 2023**

**BEAGLE WELFARE**

Reg. Charity No. 328633

[info@beaglewelfare.org.uk](mailto:info@beaglewelfare.org.uk)

☎ 01283 575175



Beagling along since 1979.....

# The Beagle Welfare Scheme

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# The Beagle Welfare Scheme

## Trustees' Report

### Principal Address

Coulters Hill Cottage  
Coulters Hill  
Newborough  
BURTON-ON-TRENT  
Staffordshire  
DE13 8SJ

### Trustees during the year:

<b>Name</b>	<b>Position</b>	
Nigel Wright	Chairman	
Jeanine Wilkinson	Treasurer & Vice Chairman	
Linda Thomas	National Secretary	
Karen Purdon	Trustee for Scotland	
Jo Morrison Rowe	Trustee for Merchandise & In Full Cry	Resigned 29/4/2023
Jane Ferguson	Friends of Beagle Welfare Administrator	
Katharine Wilson	Fundraising Co-ordinator	

### Advisors

#### Independent Examiner

Ian Barrett FCA, FCIE  
Barretts Chartered Accountants  
and Chartered Tax Advisers  
22 Union Street  
Newton Abbot  
Devon  
TQ12 2JS

### Bankers

CAF Bank  
  
25 Kings Hill Avenue  
Kings Hill  
West Malling  
Kent ME19 4JQ

# The Beagle Welfare Scheme

## Structure, Governance and Management

### Governing Document

The charity is governed by its constitution adopted 25 March 1990 as amended 24 March 1996, 31 March 2007, 28 March 2010, 24 March 2013, February 2015, 23 March 2016 and 29 April 2023.

### Objectives of the Organisation

The principal objective of the charity is to promote humane behaviour towards beagles by providing appropriate care, protection, treatment, shelter and security for beagles which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and in particular to:

- rehome beagles; and
- encourage responsible ownership of beagles throughout Great Britain.

### Method of Appointment

Trustees are elected by the council members at the ACM or at an SCM.

### Governance

The charity is run by a group of six trustees who meet between four and five times a year. They have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in the planning of future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they set for the organisation.

New trustees appointed by the council are provided with the Charity Commission's guidelines for trustees and an operations manual is maintained to provide guidelines and assistance to all volunteers.

The organisation is centralised around the rehoming centre in Staffordshire, supported by a network of volunteers and trustees across England, Wales and Scotland and an additional rehoming centre in Kent. We are so grateful for all those who help with transporting, home checking and assessing beagles and fostering (many times at short notice) across the country to enable our charity to continue its work.

The rehoming centre in Staffordshire remains the main point of contact for all surrendered and adopted dogs across the country with all the record keeping happening all in one place enabling more effective administration.

Through 2023, the Trustees continued to meet through a mix of video calls and face to face meetings with the ACM held in person.

### Objectives and Activities

The main focus of the charity continues to be rehoming unwanted beagles as well as providing advice and education for owners. The dogs in our care are fully assessed where possible, while they are waiting for homes, resulting in fewer unsuccessful placements.

Being a breed specific rescue, Beagle Welfare will generally only accept pure beagles, or at least those who have the general physical beagle characteristics. People who come to beagle welfare looking to rehome a dog will be looking specifically for a beagle.

More general, non-breed specific, dog rescue centres are better able to rehome cross breeds although beagle welfare work closely with these rescue centres to help out if they are trying to rehome a beagle.

Beagle Welfare are often approached to rehome beagles who are known to be aggressive and have bitten in their previous home. We will always look at the circumstances of the beagle's issues but if it becomes apparent that the dog will not be able to be safely rehomed, then we will refuse to take the dog, as we have a duty of care to our staff, volunteers, the public and to people who come to us to adopt a beagle.

Potential owners make enquiries through our website, social media and via other animal welfare groups.

Where we can, we make every effort to attend shows, fairs and other functions where we hope to educate the general public about what owning a beagle entails. We also warn people about the dangers of buying through puppy farms and we encourage them to go to reputable breeders. Some of

# The Beagle Welfare Scheme

the advice and assistance that we have given owners has resulted in a number of beagles remaining with their owners, when they might have otherwise been given up for rehoming.

## Beagles Statistics

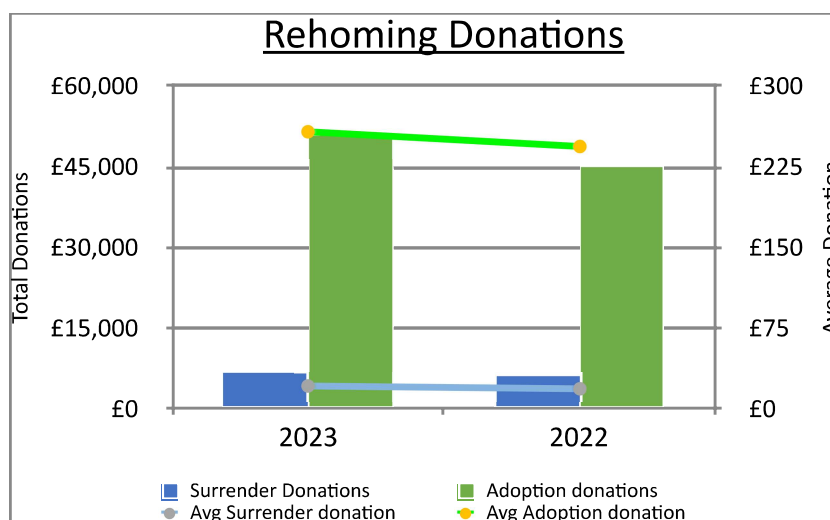
	<u>2023</u>	<u>2022</u>
Total dogs added to our register during the year	313	329
Dogs successfully rehomed during the year	199	185
Dogs euthanised Beagles are only ever euthanised where they are seriously ill or have serious aggression issues and would not be safe to be rehomed to another family.	4	14

2023 continued with high numbers of beagles added to our register at 313 for rehoming. With the increase in dog ownership during the pandemic, sadly now that the world has re-opened, we are seeing people surrendering beagles who have had minimal training, boundaries and not enough socialisation making them anxious and presenting owners with challenging behaviours.

The number of dogs euthanised in 2023 was down on 2022.

We are using social media and our website extensively to provide advice for training and managing specific behaviours. We have also had success in keeping beagles in their homes with the advice we have given, however, there are always beagles that will end up coming in for rehoming. In 2023 the charity set up a TikTok account to try and reach a larger audience to help with publicising our beagles that need rehoming.

Donations for beagles being adopted were up by 11% on 2022 mainly due to the higher number of beagles rehomed during 2023, the average donation per dog is up by around £13 on 2022.



## Education

Education about beagles and beagle ownership is a key objective of Beagle Welfare. We try to provide impartial advice to all existing and potential beagle owners to try and ensure that people who are looking to rehome a welfare beagle are given as much information as possible about the breed. This enables potential adopters to make an informed decision about whether a beagle is right for them. We are conscious that the more good advice we can provide reduces the number of beagles given up for adoption and therefore reducing the number of beagles who are having numerous homes and displaying challenging behaviours.

# The Beagle Welfare Scheme

A number of volunteers and employees have taken dog behaviour training courses and we offer support to any volunteer/employee who wishes to undertake training. We also have access to an APDT qualified behaviourist who will assist with more difficult cases.

## Our Adoption Process

The application process begins with an enquiry to our rehoming coordinators to assess their initial suitability. If successful, applicants are asked to view our short film on beagle ownership to get a good understanding of what owning a beagle entails. If at this point they feel that a beagle is still for them, then we ask them to complete an application for adoption which is then reviewed by our team and if deemed successful in this application, a home check is undertaken for all new beagle owners.



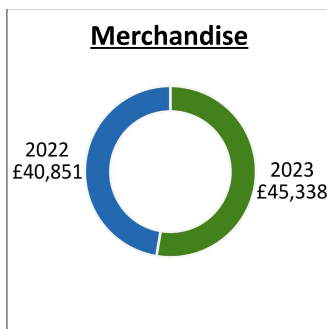
One of our volunteers will visit them at home, usually with a beagle, to assess the potential owner's response to having a beagle in their home, to ensure that their home set up is suitable and safe to contain a beagle and they will also provide advice on any changes that need to be made. Volunteers provide feedback to the rehoming centre coordinators who will then review this feedback and decide if the application is successful. The applicant is then contacted and encouraged to look at the rehoming list on the website to find a beagle they wish to rehome. A meet and greet is then organised by the rehoming coordinators.

All new owners are provided with an adoption pack which contains numerous information booklets about owning a beagle, what to expect from your beagle and beagle healthcare. We provide vouchers towards the cost of neutering after the dogs have been in their new home for a minimum of three months giving them time to settle. We also provide vouchers towards training beagles as we recognise the importance of training both owners and dogs and this helps with the settling in and bonding process with a dog.

Sadly we do have some beagles who do not settle in their new homes very well and we often find that their new owners do not give these beagles enough time to get used to their new surroundings and routines. This invariably impacts on the dog causing anxiety and challenging behaviours meaning they are more difficult to find good homes for.



## Merchandise

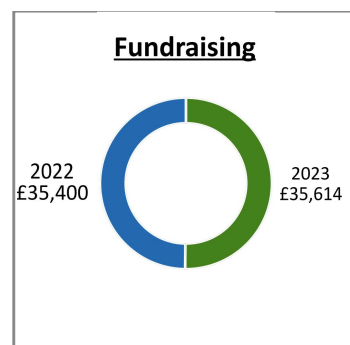


2023 was another successful year for Beagle Welfare merchandise with an increase in sales from 2022 to £45,338. There were no large outdoor events in 2023 so all sales were generated online. New lines included jigsaws, lunch boxes, beach bags and a whole new Christmas range. The 2023 Christmas jumpers were equally successful as the ones in 2022.

We are very fortunate to have a supporter, Julie Armstrong from Big Ideas of Sheffield, who continues to donate her time and goods at nil profit; Julie adopted Betty Beagle from Beagle Welfare in 2017 and has provided merchandise items ever since.

## Fundraising

Beagle Welfare have had another successful year of fundraising thanks to our amazing and loyal supporters. Many individual beagle groups organised various social media events, including raffles, birthday donations, book sales, treasure hunts, sales of Christmas items, Christmas parties and lots lots more.



# The Beagle Welfare Scheme



**Beagle Welfare  
Online Charity  
Auction Page**

Our Beagle Welfare Auction page on social media run by Fundraising Coordinator, Katharine Wilson, has grown and is an integral contributor to our fundraising income. We are extremely grateful to individuals and small businesses who have very generously donated items for us to auction.

Social Media remains a vital tool for fundraising and a great way for us to keep in touch with our supporters. Throughout the UK lots of beagle groups are organising fundraising meets, Katharine keeps in touch with them, it is a valuable way to share our work.

Beagle Welfare were pleased to be able to attend Beaglefest 2023 which is now a regular annual event in the Beagle lovers calendar. Thanks to the organisers of this very successful and well attended event. Beaglefest 2024 is in May and we will be attending.

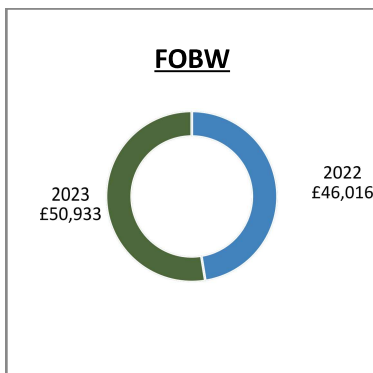
Our Amazon Wishlist continues to be popular with our supporters, thank you to them for keeping us well stocked from the items on our wish list.

We are delighted to have received the Animal Star Awards for UK Dog Rescue of the Year 2023. Clare, Emily and Cathy from the rehoming centre along with Trustee Katharine Wilson and volunteer Gemma Ross attended the awards dinner and collected the award on behalf of the charity.



We would like to thank all our amazing supporters who contribute to all our campaigns, events, and fundraiser, congratulations to them all for their dedication to BW and ingenious fundraising ideas, we could not achieve what we do with out their help.

## Friends of Beagle Welfare (FOBW)



Friends of Beagle Welfare are our regular subscribers who donate funds to us every year and in return we send them our bi-annual magazine, In Full Cry. Our magazine gives a snapshot of what is going on at the charity and also has numerous articles, activities, behavioural advice and stories from owners who have adopted a beagle from Beagle Welfare. Donations from our FOBW have increased 10.6% from 2022 despite all the difficulties that people have experienced over the past couple of years. We are immensely grateful to our supporters for their ongoing donations without which we could not operate as we do.

## In Full Cry

Our biannual Beagle Welfare magazine, In Full Cry, is edited by Jo Morrison Rowe and continues to be a popular read with our supporters.

In Full Cry features many articles from regular contributors, as well as standalone features on a range of dog related subjects, plus information on Beagle Welfares work, fundraising and happy ending tales.



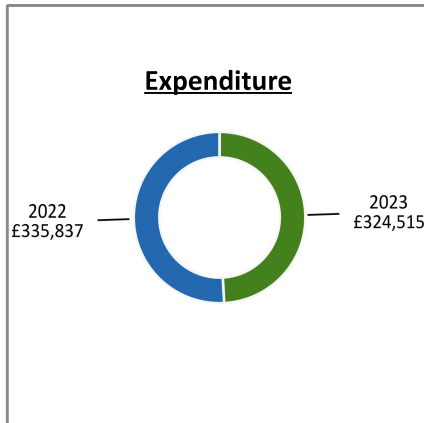
# The Beagle Welfare Scheme

## Legacies

We continue to be extremely fortunate to be a recipient of the generosity of people who remember us in their wills. Some of these funds have been utilised in 2023 to cover our increased costs particularly for our vet fees and boarding and commercial kennels which have increased over the past few years.



## Expenditure



Overall, expenditure for 2023 was lower than 2022 by 3.3% and continues to be high due to the number of beagles being surrendered to us.

## Rehoming Centre Costs

Rehoming Centre costs running costs are in line with budget 2023 and higher than last year by 21% mainly due to the increase in wages due minimum wage requirements. Running Costs were higher due to the new leads that we purchased for rehoming. Refurbishment costs include setup costs for the new office and meet/greet garden at the Rehoming Centre.



We have also developed enrichment areas in the paddock this year using kind donations from local businesses.



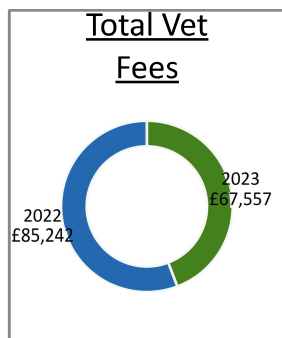
# The Beagle Welfare Scheme

## Boarding, Fostering & Commercial Kennel Costs

Costs for boarding and fostering and commercial kennels were down on budget and on 2022. We were expecting higher costs particularly at the beginning of the year due to the beagles which came over from France, however, they were rehomed quicker than expected.



## Total Vets fees



Vets fees have decreased since 2022. We continue to receive requests for financial assistance but not at the rate expected. Sadly some of the Golden Oldies we have been supporting have died..



## Reserves Policy and Related Funds

The primary function of the charity is the re-homing of beagles, to help in the prevention of maltreatment and cruelty to beagles, and in particular to encourage responsible ownership of beagles throughout Great Britain.

It is the duty of the trustees to ensure that funds are available at all times to pay for these activities with the bulk of these costs being at the main rehoming centre in Staffordshire, together with the charity's related administration costs.

The charity's reserves policy is to maintain the following funds:

### 1) The Rehoming Centre Base Fund.

The majority of the charity's income comes from donations from The Friends of Beagle Welfare, past and new owners and fundraising. These are uncertain sources of revenue that may not always provide the funds to cover these essential costs. The Trustees' policy is to maintain reserve funds to cover up to a maximum of the next 24 months' planned running costs including Vet costs. As at 31st December 2023 the trustees set aside £310,000 representing the next 24 months' planned running costs of rehoming centre and vet fees.

When planning all of the above activities, the trustees have considered the Charity Commission's guidance on public benefit and feel that the activities of the charity are carried out in accordance with that guidance and that the activities undertaken during the year have provided a benefit to the public.

## GDPR

To ensure we can be compliant with the GDPR legislation which came into force in on 25 May 2018, our Trustees, employees and necessary individuals are required to complete GDPR training. All of our volunteers are given guidelines to ensure they maintain the confidentiality & integrity of all personal data they receive whilst undertaking activities on behalf of The Beagle Welfare Scheme.

An annual review will be undertaken to ensure The Beagle Welfare Scheme remains GDPR compliant.

## Signed by order of the Trustees



**Jeanine Wilkinson**  
Treasurer

# **The Beagle Welfare Scheme**

## **Independent Examiners report**

### **Independent Examiner's Report to the Trustees of The Beagle Welfare Scheme – charity no. 328633**

I report to the trustees on my examination of the accounts for The Beagle Welfare Scheme for the year ended 31<sup>st</sup> December 2023.

#### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England & Wales and the Association of Charity Independent Examiners, both of which are listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act or;
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Barrett FCA FCIE  
Barretts Chartered Accountants and  
Chartered Taxation Advisers  
22 Union Street  
Newton Abbot TQ12 2JS

4<sup>th</sup> September 2024

# The Beagle Welfare Scheme

<b>Statement of Financial Activities</b>					
<b>For the year ended 31 December 2023</b>					
		<b>2023</b>		<b>2022</b>	
	<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Total Funds</b>
<b>Income and endowments from:</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<i>Investments</i>					
Bank Interest		30,173		30,173	11,313
<b><i>Donations and legacies</i></b>					
FOBW Donations		50,933		50,933	46,016
Gift Aid		20,143		20,143	17,661
Legacies		60,477		60,477	255,900
Other Donations		7,569		7,569	5,408
Rehoming Donations		57,794		57,794	52,071
Grants		0		0	0
<b><i>Other trading activities</i></b>					
Fundraising Income		35,614		35,614	35,400
Insurance Commission		6,239		6,239	5,336
Profit on Disposal of Assets					
<b><i>Charitable activities</i></b>					
Sales		45,338		45,338	40,851
<b>Total</b>		<b>314,280</b>	<b>0</b>	<b>314,280</b>	<b>469,956</b>
<b>Expenditure on:</b>					
<b><i>Raising funds</i></b>					
Fundraising Costs		345		345	125
<b><i>Charitable activities</i></b>					
Accountancy Fees		700		700	576
Bank Charges		5,164		5,164	4,345
Boarding & Fostering/Commercial Kennels		42,754		42,754	60,762
Rehoming Centre		125,040		125,040	103,616
IT Expenses		646		646	645
Depreciation		14,579		14,579	14,530
Education		0		0	0
Equipment		0		0	0
Exhibitions and Room Hire		426		426	943
Gifts and Donations		1,500		1,500	10,102

## The Beagle Welfare Scheme

Golden Oldies	8,994	8,994	18,685
Goods For Resale & Fulfilment costs	30,771	30,771	24,648
In Full Cry	11,870	11,870	11,268
Insurance	1,628	1,628	1,460
Legal fees	35	35	35
Miscellaneous	71	71	0
Postage and Stationery	707	707	786
Rehoming Travel	10,103	10,103	2,827
Telephone	90	90	120
Training	50	50	293
Training Vouchers (Dogs)	48	48	756
Vets Fees	58,563	58,563	66,557
Volunteer Travel Expenses	4,480	4,480	2,475
Website	4,915	4,915	8,045
Hardship Fund	1,036	1,036	2,239
<b>Total</b>	<b>324,515</b>	<b>0</b>	<b>196,876</b>
<b>Net Income</b>	<b>(10,235)</b>	<b>0</b>	<b>134,118</b>
Transfers between funds	0	0	0
Total funds brought forward	898,917	0	764,798
<b>Total funds carried forward</b>	<b>888,682</b>	<b>0</b>	<b>888,682</b>

# The Beagle Welfare Scheme

<b>Balance Sheet</b>	<b>2023</b>	<b>2022</b>
<b>As at 31 December 2023</b>	£	£
<b>Tangible Fixed Assets</b>		
Fixtures & Fittings	1,575	2,275
Land and Buildings	24,249	6,605
Equipment	4,867	3,989
Vehicles	2,331	9,322
<b>Total Tangible Fixed Assets</b>	<b>33,022</b>	<b>22,191</b>
<b>Current Assets</b>		
Debtors	31,775	22,815
Stock	7,513	3,313
Cash at bank	822,545	866,016
Cash in hand	518	233
<b>Total Current Assets</b>	<b>862,351</b>	<b>892,377</b>
<b>Less: Liabilities</b>		
<b>Creditors: Amounts falling due within one year</b>		
Creditors & Deferred Income	5,991	15,152
Accountancy	700	500
	6,691	15,652
<b>Net Current Assets</b>	<b>855,660</b>	<b>876,726</b>
<b>Total Net Assets</b>	<b>888,682</b>	<b>898,917</b>
<b>The Funds of the charity</b>		
Unrestricted funds	<b>888,682</b>	<b>898,917</b>
<b>Total Charity Funds</b>	<b>888,682</b>	<b>898,917</b>

# The Beagle Welfare Scheme

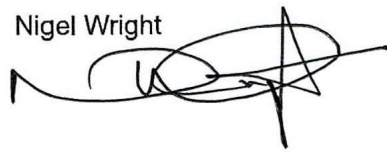
<b>Statement of Cashflows</b>	<b>2023</b>	<b>2022</b>
<b>Cash Flows from operating activities</b>		
Net income/(expenditure)for the reporting period	(10,235)	134,118
Depreciation charges	14,579	14,530
Interest from investments	(30,173)	(11,313)
Increase in stocks	(4,200)	(42)
(Increase)/decrease in debtors	(8,960)	(5,037)
(Decrease)/increase in creditors	(8,961)	13,787
Net cash provided by operating activities	(47,950)	146,044
Interest from investments	30,173	11,313
Purchase of fixed assets	(25,409)	(4,521)
Change in cash and cash equivalents	(43,186)	152,836
Cash and cash equivalents at the beginning of the period	866,249	713,413
Cash and cash equivalents at the end of the period	<b>823,063</b>	<b>866,249</b>

## Approval of the accounts

The financial statements were approved by the Board of Trustees on 20 April 2024 and were signed on its behalf by:

Name: Nigel Wright

Signed:



Trustee

# The Beagle Welfare Scheme

## Notes to the accounts for the year ended 31 December 2023

### 1) Accounting Policies

#### a) Basis of accounting

The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1<sup>st</sup> January 2015)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### b) Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

#### c) Depreciation

Office Equipment	15% straight line basis
Rehoming centre log cabin, shed & kennels	20% straight line basis
Rehoming Centre Fixtures and Fittings	20% straight line basis
Rehoming centre and other equipment and vehicles	33% straight line basis

#### d) Fund accounting

Funds held by the charity are either:

##### Unrestricted general funds

These are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

##### Restricted funds

These are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

##### Designated funds

These are funds set aside by the trustees out of unrestricted general funds for specific future purposes or projects.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

# The Beagle Welfare Scheme

## Notes to the accounts continued for the year ended 31 December 2023

### 2) Grants and Donations

	2023 Unrestricted	2023 Restricted	<b>2023 Total</b>	2022 Total
	Funds	Funds	<b>Funds</b>	Funds
	£	£	<b>£</b>	£
Rehoming Donations	57,794		<b>57,794</b>	52,071
FOBW Donations	50,933		<b>50,933</b>	46,016
Other Donations	7,569		<b>7,569</b>	5,408
Grants	0		<b>0</b>	0
Legacies	60,477		<b>60,477</b>	255,900
	<hr/> 176,773	0	<hr/> <b>176,773</b>	<hr/> 359,394

### 3) Staff Costs and Numbers

	<b>2023</b>	2022
	<b>£</b>	£
Net Salaries	57,419	50,049
Social Security Costs	7,722	4,430
Pensions	4,050	3,593
	<hr/> 69,191	<hr/> 58,072
	<hr/>	<hr/>
The average number of employees during the year was	<b>3</b>	<b>3</b>

No employee earned more than £60,000.

### 4) Restricted Funds Summary

The Charity does not have any restricted funds in this year or the previous year.

# The Beagle Welfare Scheme

## Notes to the accounts continued for the year ended 31 December 2023

### 5) Analysis for Rehoming Centre

	2023	2022
	£	£
Running Costs	21,229	15,223
Wages	69,191	58,072
Rent and Rates	19,293	18,753
Light and Heat	4,963	5,574
Refurbishment Costs	7,821	3,286
Telephone and Internet	1,101	824
Vehicle Costs	1,442	1,884
Depreciation Fees	14,170	14,121
	<b>139,210</b>	<b>117,737</b>

### 6) Trustee Remuneration and Expenses

Trustees received no remuneration but expenses as follows were reimbursed to six Trustees (2022 seven):

	2023	2022
	£	£
Exhibitions		658
In Full Cry Editor Fee		1,125
Rehoming donation refund		100
Dog Training Vouchers		48
Goods for Resale		10
Gifts & Donations		41
Fostering & Boarding Costs	24,201	22,504
Fulfilment Fees		4,545
Fund Raising Costs	105	0
Postage and Stationery	184	283
Rehoming Travel	531	1,596
Telephone	90	120
Travel	3,680	2,478
Utilities	116	266
Running Costs - RHC	145	
Vet Fees	5,646	2,710
	<b>34,699</b>	<b>36,483</b>

# The Beagle Welfare Scheme

## Notes to the accounts continued for the year ended 31 December 2023

### 7) Tangible assets

	Land and Buildings	Fixtures & Fittings	Equipment	Vehicles	Total
	£		£	£	£
Cost					
At 1 <sup>st</sup> January 2023	32,428	10,952	19,911	20,975	84,266
Addition	23,130		2,280		25,410
Disposal					0
At 31 <sup>st</sup> December 2023	55,558	10,952	22,191	20,975	109,676
Depreciation					
At 1 <sup>st</sup> January 2023	28,439	8,677	13,306	11,653	62,075
Charge for the year	2,870	700	4,018	6,992	14,579
At 31 <sup>st</sup> December 2023	31,309	9,377	17,324	18,645	76,654
Net Book Value					
At 31 <sup>st</sup> December 2023	24,249	1,575	4,868	2,330	33,022
At 31 <sup>st</sup> December 2022	3,989	2,275	6,605	9,322	22,191

### 8) Capital Commitments

	Rehoming Centre & Equipment
	£
Authorised and contracted	0
Authorised not contracted	16,000
	<u>16,000</u>

### 9) Related Party Disclosures

There were no related party transactions for the year ended 31<sup>st</sup> December 2023