



## **The Beagle Welfare Scheme**

Registered Charity in England and Wales No 328633

**Annual Report and Accounts**  
**For the year ended 31 December 2020**

**BEAGLE WELFARE**

Reg. Charity No. 328633

[info@beaglewelfare.org.uk](mailto:info@beaglewelfare.org.uk)

☎ 01283 575175



Beagling along since 1979.....

# The Beagle Welfare Scheme

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# The Beagle Welfare Scheme

## Trustees' Report

### Principal Address

Coulters Hill Cottage  
Coulters Hill  
Newborough  
BURTON-ON-TRENT  
Staffordshire  
DE13 8SJ

### Trustees during the year:

<b>Name</b>	<b>Position</b>	<b>Dates</b>
Nigel Wright	Chairman	
Jeanine Wilkinson	Treasurer & Vice Chairman	
Linda Thomas	National Secretary	
Karen Purdon	Trustee for Scotland	
Jo Morrison Rowe	Trustee for Merchandise	Appointed 12/09/2020
Jane Ferguson	Friends of Beagle Welfare Administrator	Appointed 12/09/2020
Katharine Thomas	Fundraising Officer	Appointed 12/09/2020

### Advisors

#### Independent Examiner

Ian Barrett FCA, FCIE  
Barretts Chartered Accountants  
and Chartered Tax Advisers  
22 Union Street  
Newton Abbot  
Devon  
TQ12 2JS

### Bankers

CAF Bank  
  
25 Kings Hill Avenue  
Kings Hill  
West Malling  
Kent ME19 4JQ

# The Beagle Welfare Scheme

## Structure, Governance and Management

### Governing Document

The charity is governed by its constitution adopted 25 March 1990 as amended 24 March 1996, 31 March 2007, 28 March 2010, 24 March 2013, February 2015 and 23 March 2016.

### Objectives of the Organisation

The principal objective of the charity is to promote humane behaviour towards beagles by providing appropriate care, protection, treatment, shelter and security for beagles which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and in particular to:

- rehome beagles; and
- encourage responsible ownership of beagles throughout Great Britain.

### Method of Appointment

Trustees are elected by the council members at the ACM or at an SCM.

### Governance

The charity is run by a group of seven trustees who meet between four and five times a year. They have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in the planning of future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they set for the organisation.

New trustees appointed by the council are provided with the Charity Commission's guidelines for trustees and an operations manual is maintained to provide guidelines and assistance to all volunteers.

The organisation is centralised around the rehoming centre in Staffordshire, supported by a network of volunteers and trustees across England, Wales and Scotland and an additional rehoming centre in Kent. We are so grateful for all those who help out with transporting, home checking and assessing beagles and fostering (many times at short notice) across the country to enable our charity to continue its work.

The rehoming centre in Staffordshire remains the main point of contact for all surrendered and adopted dogs across the country with all the record keeping happening all in one place enabling more effective administration.

2020 was an interesting year for us and saw the trustees embrace technology and hold the trustee meetings and the ACM over zoom. This worked very well for us and was a good alternative to meeting up in person and once we get back to some kind of normality may be an alternative that we may consider along with meeting up face to face.

### Objectives and Activities

The main focus of the charity continues to be rehoming unwanted beagles as well as providing advice and education for owners. The dogs in our care are fully assessed where possible, while they are waiting for homes, resulting in fewer unsuccessful placements.

Being a breed specific rescue, Beagle Welfare will generally only accept pure beagles, or at least those who have the general physical beagle characteristics. People who come to beagle welfare looking to rehome a dog will be looking specifically for a beagle.

More general, non-breed specific, dog rescue centres are better able to rehome cross breeds although beagle welfare work closely with these rescue centres to help out if they are trying to rehome a beagle.

Beagle Welfare are often approached to rehome beagles who are known to be aggressive and have bitten in their previous home. We will always look at the circumstances of the beagle's issues but if it becomes apparent that the dog will not be able to be safely rehomed, then we will refuse to take the dog, as we have a duty of care to our staff, volunteers, the public and to people who come to us to adopt a beagle.

Potential owners make enquires through our website, social media and via other animal welfare groups.

# The Beagle Welfare Scheme

Where we can, we make every effort to attend shows, fairs and other functions where we hope to educate the general public about what owning a beagle entails. We also warn people about the dangers of buying through puppy farms and we encourage them to go to reputable breeders. Some of the advice and assistance that we have given owners has resulted in a number of beagles remaining with their owners, when they might have otherwise been given up for rehoming. Due to the COVID19 pandemic, there were no external events held that Beagle Welfare were able to attend except Crufts. This is expected to be the case for much of 2021 until restrictions subside.

## Beagles Statistics

	<u>2019</u>	<u>2020</u>
Total dogs added to our register during the year	305	234
Dogs successfully rehomed during the year	198	177
Dogs euthanised Beagles are only ever euthanised where they are seriously ill or have serious aggression issues and would not be safe to be rehomed to another family.	7	5

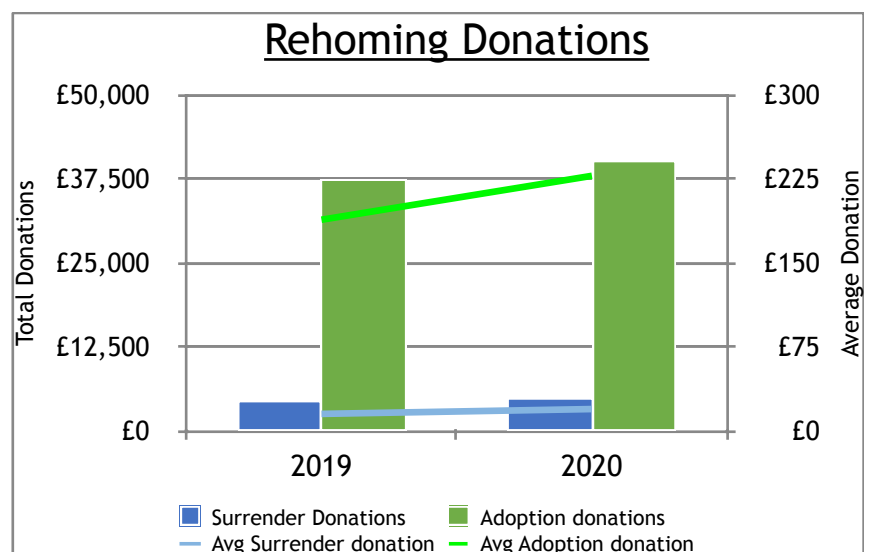
2020 saw 234 beagles added to our register for rehoming. Due to the COVID19 pandemic, this figure was lower than in 2019 and beagles were much sought after as many people found themselves in lockdown and wanting a companion dog. We were unable to rehome many beagles during the start of lockdown due to the restrictions in essential journeys.

We were able to continue to provide advice to beagle owners and when lockdown restrictions were eased in the summer, we were able to rehome more beagles.

Once life returns to some kind of normal, we are expecting that there will be more people who will need to rehome beagles due to not being at home as much.

We have used social media to put advice on dealing with the potential separation anxiety that is likely to occur once people return to the office and beagles find themselves without company all day and will continue to share advice on all our social media sites to try and avoid the inevitable influx of beagles.

Donations for beagles being adopted were slightly higher this year despite lower numbers of beagles



being rehomed in 2020



# The Beagle Welfare Scheme

## Education

There are many reasons why people give up their beagles for adoption. Lack of research into the breed and the breed not suiting their lifestyle remain the two main ones.

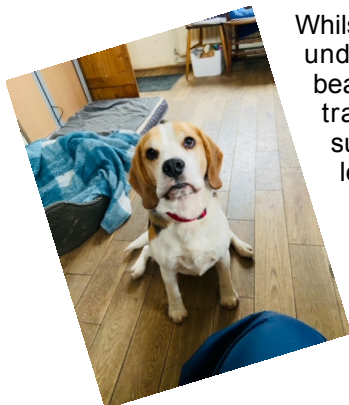
All potential and new owners are provided with copies of our booklets, *Understanding Your Beagle* and *Beagles As Pets*, The team at Beagle Welfare felt that more had to be done to educate and inform owners to the realities of beagle ownership.

All potential owners are asked to watch our short film, produced in 2015, which gives potential new owners the low down on beagle ownership and should leave them under no illusions as to what beagles ownership could entail.

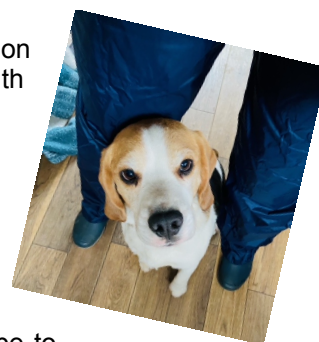
A few of our volunteers and employees have taken and are undertaking dog behaviour training courses with a view to obtaining professional qualifications. This has been useful in providing help and advice to owners struggling with beagle problems resulting in some beagles remaining in their home that may have otherwise been surrendered for adoption. Our aim is always to support new owners and are always ready to provide advice and help with training as necessary to avoid dogs being returned to the rehoming centre.

## Training

Training has continued at the rehoming centre with the team working on helping some of the beagles with more issues and also working with potential owners to manage these issues and help to overcome them.



Whilst 2020 has been a little difficult for people to undertake group training classes with their beagles, we have had a few people undertake training with good results and we have supported them in contributing towards these lessons with our dog training vouchers. We hope to continue with this into 2021 and help all the new beagle owners who might otherwise struggle with their beagles.



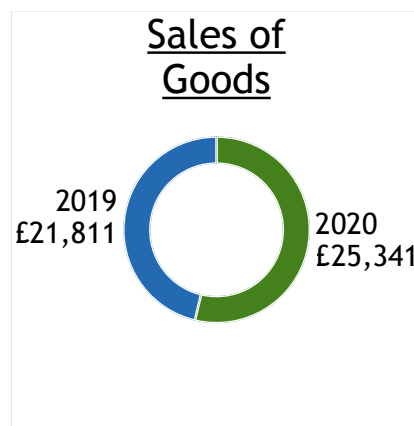
## Merchandise

Profit on sale of goods this year was £8,785 nearly double the profit that was earned in 2019 of £4,883, which is incredible since we were not able to attend any events and all sales were online.

At the beginning of 2020 Lesley Rootham retired from merchandise after being a big help with us taking merchandise back in-house. We were really grateful that merchandise sourcing was taken over by Trustee Jo Morrison Rowe along side the fulfilment, which Jo has been running since we took it back in-house.

We saw many new items in this year such as jigsaws, beer and wine glasses, new clothing and Christmas items to name but a few. The pricing of existing products also had a small increase.

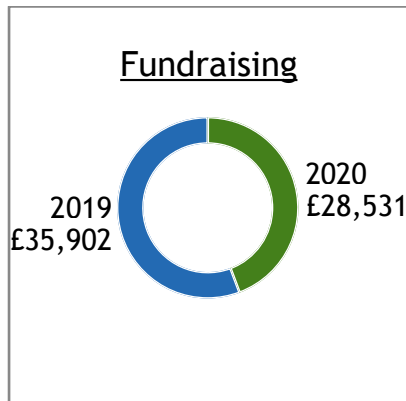
The new items were received well by the beagle community and we saw an increase in sales month on month throughout the year. We are now sourcing more and more items through one of our main suppliers, who, although can only provide in larger quantities to that of previous suppliers, only charge us cost price as they are a supporter of Beagle Welfare.



# The Beagle Welfare Scheme

## Fundraising

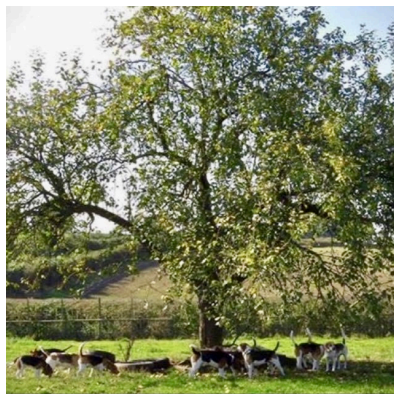
The last year was certainly challenging for fundraising due to Covid 19. When the country went into lockdown so many fundraising events that had been organised had to be cancelled, which was very disappointing for those that had put in such a lot of work and preparation. When restrictions are lifted we look forward to these events finally taking place.



The amount of people who contacted us to confirm they would still be fundraising for us during lockdown was very encouraging and reassuring. We are so lucky and very thankful to have such brilliant supporters throughout the UK.

Once again, we benefitted from sales of charity Christmas cards and calendars; and we thank the organisers for their continued support. Many individual beagle groups organised various Social Media events, these include raffles, virtual dog show, beagle fashion show, sales of dog bandanas, birthday donations, book sales, sales of Christmas items and lots more.

We also thank the small businesses' who very generously chose to donate to us from proceeds of their sales. Social Media has been an essential tool for fundraising and a great way for us to keep in touch with our supporters.



We launched the Shelter for the Beagles campaign in September, this was to raise money for a new shelter to replace the tree in the paddock at the Rehoming Centre, this had fallen due to a storm. The response for this campaign from our supporters was outstanding - within 24 hours £1000 was raised and we went on to reach our target of £1500. We plan to erect the new shelter in the Spring.

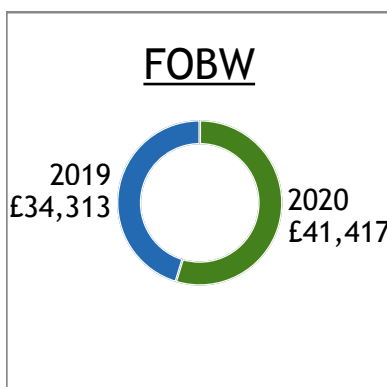
We have planted some new apple trees to replace the fallen tree and have managed to level out the paddock after some of our past residents had "redesigned the landscape"!



In November, through our Social Media pages, we posted a request for new blankets for the beagles at Rehoming Centre, again the response was remarkable and thanks to our supporters we are now very well stocked for the colder weather.

As expected, our fundraising total has reduced for 2020, however, considering the Covid restrictions that were in place it is an excellent amount and all our fundraisers should be congratulated and we look forward to continuing to work with them in 2021.

## Friends of Beagle Welfare



A large proportion of our income comes from regular donors, our Friends of Beagle Welfare (FOBW). We have seen donations from our regular supporters increase by around 21% this year partly helped by our new website which allows people to donate directly. Regular donors to the charity receive a copy our bi-annual magazine, In Full Cry, produced by some of our volunteers giving helpful advice, updates on our work and also invites contributions from supporters and people who have adopted beagles from us.



# The Beagle Welfare Scheme

## Legacies

We have been extremely fortunate to be a recipient of the generosity of people who remember us in their wills. Funds have been invested whilst the trustees decide how best to utilise these fund for the charity.

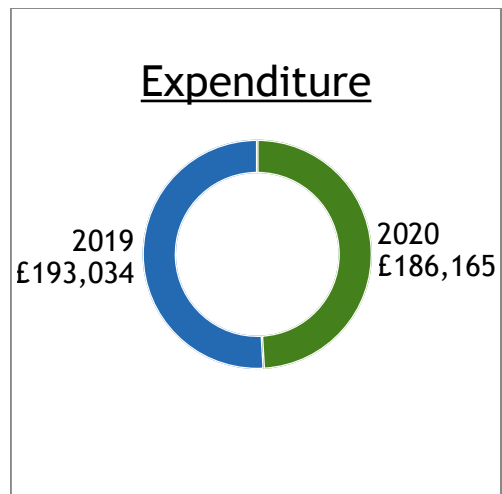


## Expenditure

Overall, expenditure for 2020 was under budget by around 8.5% and around 3.6% lower than in 2019.

## Rehoming Centre Costs

Costs for the rehoming centre were down against budget by £4,571 and prior year by £4,228. This was mainly due to the lower number of beagles being kennelled at the rehoming centre and lower travel costs due to COVID 19 restrictions where travel was restricted to essential travel only. Whilst we were unable to rehome dogs during the first lockdown, the team at the rehoming centre took the opportunity to complete some maintenance tasks around the yard.



## Travel

All other travel costs were down during the year due to the reduction in rehoming travel and the trustee meetings and ACM being held via

Zoom. We did manage

to get to Crufts this year before the first lockdown where we managed to spread the word on our charity and promote the rescue assisted by Maggie, Mizar and Matilda.

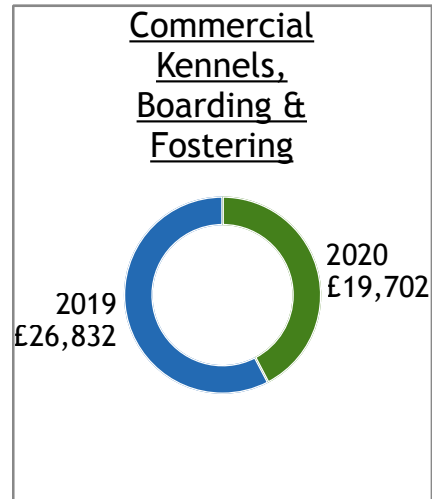


# The Beagle Welfare Scheme

## Commercial Kennels, Boarding & Fostering

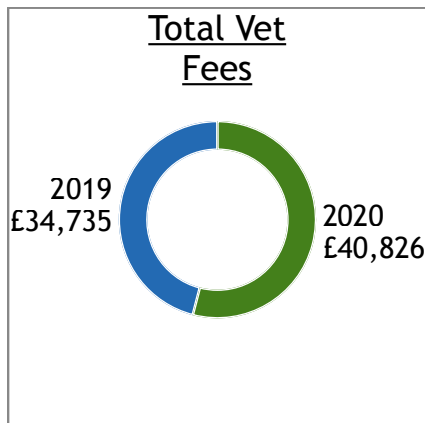
Costs for Commercial kennels, boarding and fostering were all down this year by due to the lower number of beagles that we had being surrendered. Most of the beagles in commercial kennels and boarding kennels were moved up to the rehoming centre as soon as travel restrictions allowed, giving our team at the rehoming centre the opportunity to do more assessment and training with the beagles getting them ready for when the opportunity to rehome opened up.

We are extremely grateful to our volunteers who foster for us sometimes at very short notice. Fostering beagles is not always an easy role and can easily upset the balance in a beagle household. We usually arrange foster care for beagles who are particularly unsettled and who benefit from having additional calm beagles around to help them adjust.



## Bank charges

Bank charges increased this year following the receipt of a large legacy and the decision to use the CAF Charity Deposit Platform provided by Flagstone Investment Management Ltd. This provides the opportunity to manage investments in a single platform giving visibility of deposits and the opportunity to maximise return whilst minimising risk. There is a monthly management fee for this service, which the trustees judged this to be reasonable considering the large sums of deposits involved. All of the cash deposited is covered under the FSCS deposit protection scheme and is invested at various intervals to ensure access to the funds with a mix of maturity dates from 30 day notice out to 18 months.



## Total Vet Fees

Vet Fees have increased this year due to an increased requirement to help out with vet fees for people who have fallen on hard times. COVID has brought about a requirement for more people to request financial assistance for their beagles. Conversely the vet fees for our Golden Oldies (beagles over 8 years old at time of adoption) have decreased. Sadly this is mainly due to a number of the older beagles we were supporting having passed away.

For 2021 we have set up a separate hardship fund for beagle owners requiring support for their beagles vet bills. This funds specifically for beagle owners who have fallen upon difficult financial times and need assistance with one off costs for their beagles.



# The Beagle Welfare Scheme

## Reserves Policy and Related Funds

The primary function of the charity is the re-homing of beagles, to help in the prevention of maltreatment and cruelty to beagles, and in particular to encourage responsible ownership of beagles throughout Great Britain.

It is the duty of the trustees to ensure that funds are available at all times to pay for these activities with the bulk of these costs being at the main rehoming centre in Staffordshire, together with the charity's related administration costs.

The charity's reserves policy is to maintain the following funds:

### 1) The Rehoming Centre Base Fund.

The majority of the charity's income comes from donations from The Friends of Beagle Welfare, past and new owners and fundraising. These are uncertain sources of revenue that may not always provide the funds to cover these essential costs. The Trustees' policy is to maintain reserve funds to cover up to a maximum of the next 24 months' planned running costs including Vet costs. As at 31st December 2020 the trustees set aside £160,000 representing the next 24 months' planned running costs of rehoming centre and vet fees.

When planning all of the above activities, the trustees have considered the Charity Commission's guidance on public benefit and feel that the activities of the charity are carried out in accordance with that guidance and that the activities undertaken during the year have provided a benefit to the public.

## GDPR

To ensure we can be compliant with the GDPR legislation which came into force in on 25 May 2018, our Trustees, employees and necessary individuals are required to complete GDPR training. All of our volunteers are given guidelines to ensure they maintain the confidentiality & integrity of all personal data they receive whilst undertaking activities on behalf of The Beagle Welfare Scheme.

An annual review will be undertaken to ensure The Beagle Welfare Scheme remains GDPR compliant.

**Signed by order of the Trustees**



**Jeanine Wilkinson**  
Treasurer

## **Independent Examiner’s Report to the Trustees of The Beagle Welfare Scheme – charity no. 328633**

I report to the trustees on my examination of the accounts for The Beagle Welfare Scheme for the year ended 31<sup>st</sup> December 2020.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (“the Act”).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner’s statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act or;
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a “true and fair” view which is not a matter considered as part of an independent examination.

I have no concerns and I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Barrett FCA FCIE  
Barretts Chartered Accountants and  
Chartered Taxation Advisers  
22 Union Street  
Newton Abbot TQ12 2JS

11<sup>th</sup> August 2021

# The Beagle Welfare Scheme

## Statement of Financial Activities

For the year ended 31 December 2020

		2020		2019
	Notes	Unrestricted Funds	Restricted Funds	Total Funds
		£	£	£
<b>Income and endowments from:</b>				
<i>Investments</i>				
Bank Interest		5,105		5,105
<b>Donations and legacies</b>				
FOBW Donations		41,417		41,417
Gift Aid		19,306		19,306
Legacies		413,145		413,145
Other Donations		19,381		19,381
Rehoming Donations		45,138		45,138
Grants		10,000		10,000
<b>Other trading activities</b>				
Fundraising Income		28,531		28,531
Insurance Commission		3,587		3,587
<b>Charitable activities</b>				
Sales		25,341		25,341
<b>Total</b>		<b>610,950</b>	<b>0</b>	<b>610,950</b>
				<b>180,275</b>

### Expenditure on:

#### **Raising funds**

Fundraising Costs		292		292	1,893
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#### **Charitable activities**

Accountancy Fees		476		476	588
Bank Charges		3,444		3,444	2,082
Boarding & Fostering/Commercial Kennels		19,702		19,702	26,832
Rehoming Centre		79,601		79,601	83,830
IT Expenses		883		883	1,275
Depreciation		5,477		5,477	3,656
Education		0		0	110
Equipment		139		139	368
Exhibitions and Room Hire		175		175	380
Gifts and Donations		111		111	34
Golden Oldies		9,159		9,159	12,729

## The Beagle Welfare Scheme

Goods For Resale & Fulfilment costs	16,556		16,556	16,928
In Full Cry	9,338		9,338	9,442
Insurance	1,354		1,354	1,272
Legal fees	35		35	40
Postage and Stationery	2,221		2,221	973
Rehoming Travel	1,822		1,822	2,609
Telephone	10		10	0
Training	331		331	90
Training Vouchers (Dogs)	42		42	0
Vets Fees	31,667		31,667	22,006
Volunteer Travel Expenses	558		558	3,899
Website	2,772		2,772	2,000
<b>Total</b>	<b>186,165</b>	<b>0</b>	<b>186,165</b>	<b>193,036</b>
<b>Net Income</b>	424,785	0	424,785	(12,761)
Transfers between funds	0	0	0	0
Total funds brought forward	236,915	0	236,915	249,676
<b>Total funds carried forward</b>	<b>661,700</b>	<b>0</b>	<b>661,700</b>	<b>236,915</b>

# The Beagle Welfare Scheme

Balance Sheet	2020	2020	2020	2019
As at 31 December 2019	£	£	£	£
<b>Tangible Fixed Assets</b>				
Fixtures & Fittings	826		826	2,431
Land and Buildings	6,206		6,206	7,996
Equipment	4,971		4,971	1,554
Vehicles	0		0	0
<b>Total Tangible Fixed Assets</b>	<b>12,003</b>	<b>0</b>	<b>12,003</b>	<b>11,981</b>
<b>Current Assets</b>				
Debtors	15,382		15,382	12,088
Stock	4,069		4,069	4,601
Cash at bank	633,958		633,958	213,384
Cash in hand	205		205	449
<b>Total Current Assets</b>	<b>653,615</b>	<b>0</b>	<b>653,615</b>	<b>230,522</b>
<b>Less: Liabilities</b>				
<b>Creditors: Amounts falling due within one year</b>				
Creditors & Deferred Income	3,442		3,442	4,988
Accountancy	476		476	600
	3,918		3,918	5,588
<b>Net Current Assets</b>	<b>649,697</b>	<b>0</b>	<b>649,697</b>	<b>224,934</b>
<b>Total Net Assets</b>	<b>661,700</b>	<b>0</b>	<b>661,700</b>	<b>236,915</b>
<b>The Funds of the charity</b>				
Unrestricted funds	661,700		661,700	236,915
<b>Total Charity Funds</b>	<b>661,700</b>	<b>0</b>	<b>661,700</b>	<b>236,915</b>

## Approval of the accounts

The financial statements were approved by the Board of Trustees on 11th July 2020 and were signed on its behalf by:

Name: Nigel Wright

Signed:



Trustee

# The Beagle Welfare Scheme

## Statement of Cash Flows

	2020	2019
<b>Cash Flows from operating activities</b>		
Net income/(expenditure)for the reporting period	424,785	(12,761)
Depreciation charges	5,477	3,656
Interest from investments	(5,105)	(2,283)
Decrease in stocks	532	849
Increase/decrease in debtors	(3,294)	1,199
Decrease/increase in creditors	(1,670)	3,828
<i>Net cash provided by operating activities</i>	<u>420,725</u>	<u>(5,512)</u>
Interest from investments	5,105	2,283
Purchase of fixed assets	(5,499)	(9,625)
<i>Change in cash and cash equivalents</i>	<u>420,331</u>	<u>(12,854)</u>
<i>Cash and cash equivalents at the beginning of the period</i>	213,833	226,687
<b><i>Cash and cash equivalents at the end of the period</i></b>	<b><u>634,164</u></b>	<b><u>213,833</u></b>

# The Beagle Welfare Scheme

## Notes to the accounts for the year ended 31 December 2020

### 1) Accounting Policies

#### a) Basis of accounting

The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1<sup>st</sup> January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### b) Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

#### c) Depreciation

Office Equipment	15% straight line basis
Rehoming centre log cabin, shed & kennels	20% straight line basis
Rehoming Centre Fixtures and Fittings	20% straight line basis
Rehoming centre and other equipment and vehicles	33% straight line basis

#### d) Fund accounting

Funds held by the charity are either:

##### Unrestricted general funds

These are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

##### Restricted funds

These are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

##### Designated funds

These are funds set aside by the trustees out of unrestricted general funds for specific future purposes or projects.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

# The Beagle Welfare Scheme

## Notes to the accounts continued for the year ended 31 December 2020

### 2) Grants and Donations

	2020 Unrestricted	2020 Restricted	2020 Total	2019 Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Rehoming Donations	45,138		<b>45,138</b>	42,187
FOBW Donations	41,417		<b>41,417</b>	34,313
Other Donations	19,381		<b>19,381</b>	16,542
Grants	10,000		<b>10,000</b>	0
Legacies	413,145		<b>413,145</b>	7,501
	<b>529,081</b>	<b>0</b>	<b>529,081</b>	<b>100,543</b>

### 3) Staff Costs and Numbers

	2020	2019
	£	£
Net Salaries	<b>39,780</b>	34,563
Social Security Costs	<b>4,571</b>	4,896
Pensions	<b>3,429</b>	2,832
	<b>47,780</b>	42,291
The average number of employees during the year was	<b>3</b>	<b>3</b>

No employee earned more than £60,000.

### 4) Restricted Funds Summary

The Charity does not have any restricted funds in this year or the previous year.

# The Beagle Welfare Scheme

## Notes to the accounts continued for the year ended 31 December 2020

### 5) Analysis for Rehoming Centre

	2020	2019
	£	£
Running Costs	6,712	10,764
Wages	47,780	42,291
Rent and Rates	18,608	18,542
Light and Heat	2,724	3,667
Refurbishment Costs	1,244	5,821
Legal Fees	0	0
Telephone and Internet	1,523	1,429
Vehicle Costs	1,011	1,316
Depreciation Fees	5,477	3,656
	<b>85,079</b>	<b>87,485</b>

### 6) Trustee Remuneration and Expenses

Trustees received no remuneration but expenses as follows were reimbursed to seven Trustees (2019 seven):

	2020	2019
	£	£
Gifts & Donations	85	0
Goods for Resale	150	0
IT Fees	28	126
Fostering & Boarding Costs	12,849	16,725
Fulfilment Fees	3,020	2,141
Fund Raising Costs	44	776
Legal fees	0	40
Postage and Stationery	98	293
Rehoming Travel	553	1,119
Room Hire	0	120
Telephone	10	0
Training	321	0
Travel	558	3,185
	<b>17,716</b>	<b>24,525</b>

# The Beagle Welfare Scheme

## Notes to the accounts continued for the year ended 31 December 2020

### 7) Tangible assets

	Land and Buildings	Fixtures & Fittings	Equipment	Vehicles	Total
	£		£	£	£
Cost					
At 1 <sup>st</sup> January 2020	30,885	7,452	6,638	13,194	58,169
Addition			5,499		5,499
Disposal			(399)		(399)
At 31 <sup>st</sup> December 2020	30,885	7,452	11,738	13,194	63,269
Depreciation					
At 1 <sup>st</sup> January 2020	22,889	5,021	5,083	13,194	46,188
Charge for the year	1790	1605	1,684	0	5,078
At 31 <sup>st</sup> December 2020	24,679	6,626	6,767	13,194	51,266
Net Book Value					
At 31 <sup>st</sup> December 2020	6,206	826	4,971	0	12,003
At 31 <sup>st</sup> December 2019	7,996	2,431	1,554	0	11,981

### 8) Capital Commitments

	Rehoming Centre & Equipment
	£
Authorised and contracted	0
Authorised not contracted	13,500
	<u>13,500</u>

### 9) Related Party Disclosures

There were no related party transactions for the year ended 31<sup>st</sup> December 2020