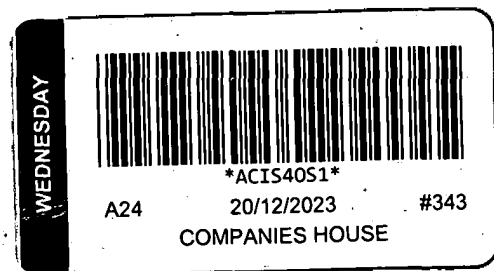


COMPANY REGISTRATION NUMBER: 02455838
CHARITY REGISTRATION NUMBER: 328598

Ahimsa
Company Limited by Guarantee
Unaudited Financial Statements
31 March 2023

WESTCOTTS (SW) LLP

Chartered accountants
Plym House
3 Longbridge Road
Marsh Mills
Plymouth
Devon
PL6 8LT



Ahimsa

Company Limited by Guarantee

Financial Statements

Period ended 31 March 2023

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Ahimsa

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Period ended 31 March 2023

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the period ended 31 March 2023.

Reference and administrative details

Registered charity name	Ahimsa
Charity registration number	328598
Company registration number	02455838
Principal office and registered office	Unit 16 Craigie Drive Plymouth PL1 3JB England

The trustees

Ilona Rosson-Jones (Chair)
Maria Souness
Rose Banfield
Stuart Walker
Alistair Edward Thompson

Independent examiner

A Croney
Westcotts (SW) LLP
Plym House
3 Longbridge Road
Marsh Mills
Plymouth
Devon
PL6 8LT

Ahimsa

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Period ended 31 March 2023

Introduction

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

ACHIEVEMENT AND PERFORMANCE

Charitable Activities

The period covered by this report is one of significant challenge, maximising and creating opportunities and lots of testing and learning as an organisation through our programmes and processes. The first half of the year largely focussed on financial management and stabilising income, planning and growing the charity's visibility and profile locally. The second half of the year reaped the rewards of the work done in the first six months, enabling us to secure funding for two new workstreams that allowed us grow our reach in terms of our client group but also geographically.

Programme Delivery April 2022 – March 2023

The Domestic Abuse Perpetrator Programme (DAPP) community-based group intervention continued to deliver at pace and operate a waiting list. Due to contract changes between the Ministry of Justice and CAF/CASS and a subsequent instruction from Respect, we lost the ability to take on CAF/CASS referrals. This not only impacted financially but also on the flow of referrals into the DAPP group.

In the first half of the year we also had to limit self-referrals into the programme in order to carefully manage resources. This again impacted the number of new clients entering into the group and also the number of clients being supported in the Integrated Partner Service. This was resolved later in the year when we were able to prudently re-open the flow of self-referrals into the group intervention and the partner service. This is an area that we continue to monitor in order to ensure that we are managing capacity and critically resources.

The high risk, high harm IOM programme also continued to see high levels of referrals from a range of statutory and third sector partners. Thanks to support from the Plymouth Changing Future programme, we were able to strengthen this service with some additional project support which enabled our Behaviour Change Facilitator to focus her time and capacity on face to face work with clients. We are seeing some exceptional outcomes for individuals engaging with this intervention. We showcased this work at a multi-agency 'Responsible Together' event in February 2023. We were successful towards the end of the year in securing a small amount of funding from the Office of the Devon and Cornwall Police and Crime Commissioner to pilot an internal Behaviour Change IDVA for a two-month period. Our aim was to offer an internal IDVA service working directly with our Behaviour Change Facilitator and Safeguarding Lead that enabled Ahimsa to engage with more victim survivors whose partners were engaged in Behaviour Change work and to better manage risk. This pilot was hugely successful and further funding has been secured for 23/24.

In the second half of the year Ahimsa successfully secured funding for two new projects. The first 'Inside Out' was a 'test and learn' pilot focussed on supporting young people between the ages of 18-25 who are exhibiting abusive behaviours in their intimate or familial relationships. This programme included an integrated Family Support Service offering support for partners or family members of those individuals engaging in behaviour change work. After a period of scoping, the project parameters were extended to support young people from the age of 16. This intervention is based on our Ahimsa model but was adapted to meet the needs of young people and their partners and/or families – this required some innovative approaches and new partnership working. This work continues into the 23/24 period.

Ahimsa

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Period ended 31 March 2023

Secondly, Ahimsa secured funding from Torbay Council to deliver a Domestic Abuse Perpetrator Programme (DAPP) community-based group intervention and an integrated Partner Service to individuals living in the Torbay area. This represented a new geographical area of work for Ahimsa. Again, this required some significant partnership building with organisations (both statutory and third sector) in Torbay and a range of new processes and referral pathways.

In both new projects and in the additional IOM roles (Behaviour Change IDVA and Project Officer), Ahimsa were able to maximise its existing specialist team, offering opportunities to team members to grow their work and gain new experiences with new client groups and in new areas. Many took on new or enhanced roles enabling their development and growth. This is often difficult within small organisations and something to be immensely proud of.

Two projects also closed in reporting period. The funding for the one-year scoping Stalking Project came to an end and we submitted a comprehensive report to the Police and Crime Commissioner. The lead on this work also delivered a short lunch time learning session as part of the 16 days of activism event in November 2022 to share findings and to facilitate a round table discussion. And, the Starting Point project, in collaboration with Children's Social Care, ended. Both projects delivered considerable learning to Ahimsa around design and delivery of new workstreams and in partnership working that have supported the launch of the new project for young people and in Torbay.

Over the course of the year, one sessional worker left the organisation to pursue other ambitions, however the remainder of the team continue to offer stability within Ahimsa and an exceptional level of service delivery and expertise. We have continued to be supported by a strong, experienced Board and were delighted to welcome a new Trustee in March 2023.

Multi-agency working and partnerships

Ahimsa has continued to play a key role in a range of multi-agency meetings and fora across both Plymouth and the wider peninsula and has acted as an expert on behaviour change work in the City. Ahimsa's CEO presented at the City's Violence Against Women and Girls conference in November – raising the profile of both the organisation and of behaviour change work in the City. We have continued to support the City council with their strategic priorities in this area of work. We have worked to establish new partnerships through our Inside Out workstream in the City, working with organisations who have more of a youth focus, including Higher Education settings. Our CEO has Chaired a new sub group of the Domestic Abuse Sexual Violence Partnership focussed on the links between domestic abuse and suicide which is an emerging trend in the City and impacts on both victim-survivors, perpetrators and children. Finally, we have supported Plymouth University's ESRC funded Knowledge Exchange Group focussed on Violence Against Women and Girls.

In Torbay, we have built a range of new partnerships to support our new programme there.

Ahimsa Behaviour Change programme outputs

Total of 53 referrals (9 social services, 42 self referrals and 2 Cafcass)

A total of 10 successful completions with a total of 16 continuing on the programme beyond April 2023

A total of 60 individuals were referred through the High Risk High Harm Integrated Offender Management programme in partnership with Plymouth Police and MARAC, of those 60 individuals 40 were closed and 20 proceeded to engage

The Integrated Partner Service received 16 referrals where the (ex) partner successfully engaged for a period of between 6-18 months.

Ahimsa

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Period ended 31 March 2023

Outcomes from the above programmes include:

Based on questionnaire responses from eight individuals engaged in our community-based group:

- 100% answered 'No' when asked if they have been physically, sexually or emotionally abusive, or have harassed their (ex) partner in the past three months.
- 66% answered 'Yes' when asked if their relationship has improved with their (ex) partner since engaging with Ahimsa.
- *"We are rebuilding trust and I am now able to contribute to our relationship in a healthy and loving way. I am no longer regularly abusive towards my partner and children and have made significant changes in my life"*
- *"Ahimsa has been a life saver. Since joining the programme I have been able, through group and individual sessions to address my problem behaviours and better equip myself for life, in a way that I wasn't able to before. I cannot say enough how much of a help Ahimsa has been to me in turning my life around."*

Statements from clients on the 'high risk, high harm' programme:

- *"I was unsure about love, feelings or emotions and struggled to manage these things without getting aggressive. After completing this work, I can now understand my emotions and I don't react aggressively. I have so much to be thankful for now as I have my children back in my life. All I had to do was listen to myself, understand me and react differently. I feel alive thanks to this work".*

Based on questionnaire responses from nine individuals engaged in our partner service:

- 71% Agreed or Strongly Agreed that "There has been a reduction or cessation of violence and abuse".
- 83% Agreed with the statement "I have a better quality of life".

Statements from survivors include:

- *"I would not have coped emotionally through my separation and court process without Ahimsa. I have a better relationship with myself. I feel less scared, I feel stronger".*
 - *"Being able to talk for the first time in 10 years about past and present issues caused by dv has been life changing. Felt most service do a bare minimum and tailor off quickly. This service has allowed me to process at my own pace and hasn't abandoned me till it was time to move forward. Sessions have been informative and a trusting relationship was built Thank you"*
 - *"Without Ahimsa I wouldn't be where I am now. Not only has my support worker helped me put boundaries in place and create distance between me and my ex-husband but she has helped me rebuild my life in a positive and healthy way."*
-

Ahimsa

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Period ended 31 March 2023

Funding

Notably, we have significantly increased our turnover in this reporting period reflecting some significant growth. Primarily this is statutory funding from government, local government and the Police and Crime Commissioner.

Our funding with Esmee Fairbairn came to an end in this period, and we intend to re-apply for further support from them.

We remain hugely grateful to our funders for their support and their commitment to behaviour change as a means to prevent domestic abuse and improve outcomes for families. In 23/24 we plan to diversify our funding streams to support sustainability and stability.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Disclosure of information to auditors

Each of the persons who are Trustees at the time when this Trustees' Report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charitable company's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charitable company's auditors are aware of that information.

This report was approved by the Trustees, on06/09/23 and signed on their behalf by:

Ilona Rosson-Jones

Ilona Rosson-Jones
Chair

Ahimsa

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Ahimsa

Period ended 31 March 2023

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Ahimsa as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Adam Croney ACA
Westcotts (SW) LLP
Plym House
3 Longbridge Road
Marsh Mills
Plymouth
Devon
PL6 8LT

Date: 18/12/2023

Ahimsa

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Period ended 31 March 2023

		2023	2022		
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	5	33,139	275,698	308,837	169,128
Total income		<u>33,139</u>	<u>275,698</u>	<u>308,837</u>	<u>169,128</u>
Expenditure					
Expenditure on raising funds:					
Costs of raising donations and legacies	6	266	22,857	23,123	17,028
Expenditure on charitable activities	7,8	2,559	219,008	221,567	192,597
Total expenditure		<u>2,825</u>	<u>241,865</u>	<u>244,690</u>	<u>209,625</u>
Net (expenditure)/income and net movement in funds		<u>30,314</u>	<u>33,833</u>	<u>64,147</u>	<u>(40,497)</u>
Reconciliation of funds					
Total funds brought forward		50,132	11,008	61,140	101,637
Total funds carried forward		<u>80,446</u>	<u>44,841</u>	<u>125,287</u>	<u>61,140</u>

The statement of financial activities includes all gains and losses recognised in the period. All income and expenditure derive from continuing activities.

The notes on pages 9 to 14 form part of these financial statements.

Ahimsa

Company Limited by Guarantee

Statement of Financial Position *(continued)*

31 March 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible fixed assets	13	12,578	14,246
Current assets			
Debtors	14	5,466	5,619
Cash at bank and in hand		115,367	48,155
		<u>120,833</u>	<u>53,774</u>
Creditors: amounts falling due within one year	15	<u>8,124</u>	<u>6,880</u>
Net current assets		<u>112,709</u>	<u>46,894</u>
Total assets less current liabilities		<u>125,287</u>	<u>61,140</u>
Net assets		<u>125,287</u>	<u>61,140</u>
Funds of the charity			
Unrestricted funds		80,446	50,132
Restricted funds		<u>44,841</u>	<u>11,008</u>
Total charity funds	17	<u>125,287</u>	<u>61,140</u>

For the period ending 31 March 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the period in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 11/10/23....., and are signed on behalf of the board by:

Ilona Rosson - Jones

I Rosson (Chair)
Trustee

The notes on pages 9 to 14 form part of these financial statements.

Ahimsa

Company Limited by Guarantee

Notes to the Financial Statements

Period ended 31 March 2023

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is Unit 16 Craigie Drive, Plymouth, PL1 3JB, England.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) – Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Going concern

There are no material uncertainties about the charity's ability to continue.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Ahimsa

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period ended 31 March 2023

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Ahimsa

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period ended 31 March 2023

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings	-	25% reducing balance
Equipment	-	10% reducing balance

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

4. Limited by guarantee

The company is limited by guarantee without share capital. In the event of the company being wound up the members would be limited to a liability of £1 each.

Ahimsa

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period ended 31 March 2023

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations						
Client Contributions	8,110	–	8,110	9,327	–	9,327
Cafcass	–	15,364	15,364	–	9,878	9,878
Charitable grants	–	27,000	27,000	–	70,000	70,000
Training events	–	1,118	1,118	–	–	–
Public funding	25,000	232,216	257,216	25,000	54,706	79,706
Donation income	29	–	29	217	–	217
	<u>33,139</u>	<u>275,698</u>	<u>308,837</u>	<u>34,544</u>	<u>134,584</u>	<u>169,128</u>

6. Costs of raising donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Costs of raising donations and legacies - Rent	<u>266</u>	<u>22,857</u>	<u>23,123</u>	<u>3,478</u>	<u>13,550</u>	<u>17,028</u>

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Charitable activities	<u>2,559</u>	<u>219,008</u>	<u>221,567</u>	<u>39,337</u>	<u>153,260</u>	<u>192,597</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Total funds 2023 £	Total fund 2022 £
Charitable activities	<u>221,567</u>	<u>221,567</u>	<u>192,597</u>

9. Net (expenditure)/income

Net (expenditure)/income is stated after charging/(crediting):

	2023 £	2022 £
Depreciation of tangible fixed assets	<u>1,669</u>	<u>1,313</u>

Ahimsa

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period ended 31 March 2023

10. Independent examination fees

	2023 £	2022 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	1,275	1,200
Preparation of financial statements	<u>2,250</u>	<u>2,100</u>
	3,525	3,300

11. Staff costs

The average head count of employees during the period was 11 (2022: 12).

No employee received employee benefits of more than £60,000 during the period (2022: £60,000).

12. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

No trustee expenses have been incurred.

13. Tangible fixed assets

	Fixtures and fittings £	Equipment £	Total £
Cost			
At 1 April 2022	13,947	32,054	46,001
Additions	-	-	-
At 31 March 2023	<u>13,947</u>	<u>32,054</u>	<u>46,001</u>
Depreciation			
At 1 April 2022	12,325	19,430	31,755
Charge for the period	406	1,263	1,669
At 31 March 2023	<u>12,731</u>	<u>20,693</u>	<u>33,424</u>
Carrying amount			
At 31 March 2023	<u>1,216</u>	<u>11,361</u>	<u>12,577</u>
At 31 March 2022	<u>1,622</u>	<u>12,624</u>	<u>14,246</u>

14. Debtors

	2023 £	2022 £
Trade debtors	-	140
Prepayments and accrued income	<u>5,466</u>	<u>5,479</u>
	5,466	5,619

Ahimsa

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period ended 31 March 2023

15. Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals and deferred income	3,525	3,300
Social security and other taxes	4,599	3,580
	<u>8,124</u>	<u>6,880</u>

16. Pensions and other post retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £3,219 (2022: £2,471).

17. Analysis of charitable funds

Unrestricted funds

	At 1 April 22	Income	Expenditure	At 31 March 23
	£	£	£	£
Restricted funds	11,008	275,698	(241,865)	44,841
Unrestricted funds	50,132	33,139	(2,825)	80,446
Total funds	<u>61,140</u>	<u>308,837</u>	<u>(244,690)</u>	<u>125,287</u>

	At 1 April 21	Income	Expenditure	At 31 March 22
	£	£	£	£
Restricted funds	43,234	134,584	(166,810)	11,008
Unrestricted funds	58,403	34,544	(42,815)	50,132
Total funds	<u>101,637</u>	<u>169,128</u>	<u>(209,625)</u>	<u>61,140</u>

18. Related party disclosures

There were no related party transactions for the period ended 31 March 2023.