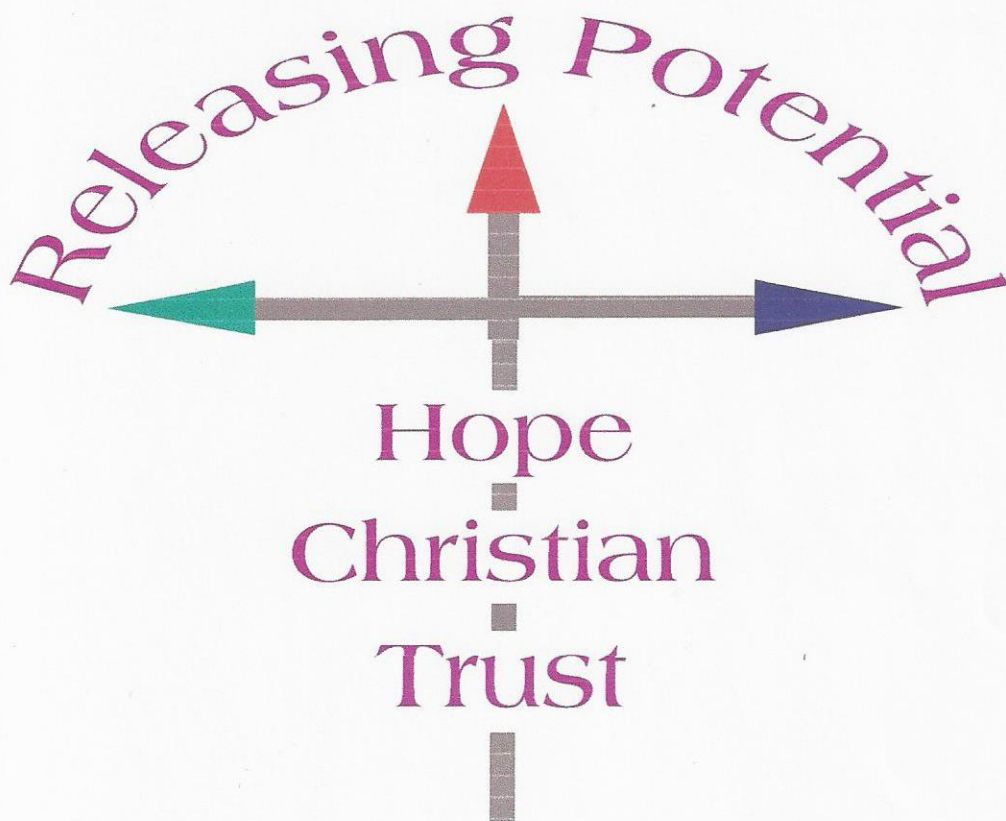


# HOPE CHRISTIAN TRUST

Charity registration number: 328456

**SUPPORTING COMMUNITIES IN THE LANDS  
OF THE BIBLE**



**ANNUAL REPORT & ACCOUNTS  
FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2022**

# HOPE CHRISTIAN TRUST

Charity registration number: 328456

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# HOPE CHRISTIAN TRUST

Charity registration number: 328456

**Objectives** (as outlined in the amendment to the Trust Deed 22<sup>nd</sup> November 1989):

“To support and set up, provide for and maintain such charitable work in educational establishments in Israel and Arab countries as the Trustees from time to time think fit so that young people and adults may receive training on the basis of Christian principles and may receive instruction in the Christian faith and its practical outworking, including where necessary the relief of poverty, hunger, sickness among such young people and adults and the provision of proper accommodation for them.”

**Activities:**

Hope Christian Trust (the Trust) has researched areas of need, both for education and for welfare, in the lands of the Bible. As a result, it has established many ongoing links with missionary organisations, relief and development societies and educational bodies.

To endeavour to meet the needs of these groups the Trust raises monies, mainly in the UK, through appeals, talks given by the trustees and online newsletters. The Trust has developed a regular core of donors for its work overseas which in the year under review encompassed support for:

- a) **Bethlehem Bible College:** the College (and subsequently its charitable, caring arm known as the Shepherd Society) was the concept of a group of Christian Arabs who sought to broaden biblical knowledge in Israel and Palestine. It held its first classes in 1979 in Hope School in Bethlehem and expanded in subsequent years to provide university level courses in Christian theology attended by students from across the world. It has become an educational establishment in its own right and the ability of the Trust to raise significant monies has long been outstripped by international associates of the college. With this in mind, the College and the Trust agreed to separate their functions with effect from 1<sup>st</sup> April 2022, allowing each to use their resources to better pursue their respective core objectives.
- b) **Lighthouse School, Gaza:** Established in 2004 through a partnership of Christian organizations, the Lighthouse School is committed to educating the children of the Gaza Strip and providing needy families with an educational alternative. Over 200 children are currently enrolled, in kindergarten through to elementary school, where all are benefiting from the Lighthouse School programme. The Trust has raised monies to enhance the educational opportunities of the needy families in Gaza and equip the teachers through training and development. In the year under review the Trust has assisted the school in securing grant monies that should help it to achieve its aims over the next few years.
- c) **Zababdeh Community:** The Trust is working alongside a Dutch Christian charity (Tabitha Ministries) to assist with the ongoing development of a community centre on the outskirts of the village where a kindergarten and community hall are based. The centre also provides a meeting place for mothers and children to meet and currently a further development is underway to provide eleven guest rooms above the centre. The purpose is to attract visitors to the area where Joseph and Mary are thought to have travelled. All activities are overseen by a Christian pastor and food and financial help is provided to the local families in need. Together with Tabitha Ministries, the Trust has raised monies to keep the centre moving forward in its work and it supports the expenses of the pastor.

# HOPE CHRISTIAN TRUST

**Charity registration number: 328456**

d) **Hebron Evangelical School:** This is an established faith-based school with approximately 300 students, most of whom are from very poor homes affected by health issues and bereavement associated with the ongoing conflict in the area. The school has

a growing hearing impairment unit for which the Trust has been responsible in providing some financial assistance.

The work of the Trust in the year under review has been curtailed by the Covid pandemic, preventing the trustees from undertaking visits to ascertain that monies released have been correctly applied. However, oversight has been afforded by local correspondents of the Trust. The pandemic has also prevented the couriering of some smaller donations for other one-off projects.

The Trust is fortunate in having a good network of correspondents in the areas where support is needed so that new projects are usually introduced by known sources and feedback is provided by respected persons.

## **Financial Review:**

The accounts for the Trust are attached and have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011 and the requirements of the Charities Commission guidance paper FRS102 for smaller charities.

The impact of the Covid pandemic on the work of the Trust during the year under review prevented the trustees from attending venues to make presentations to raise monies for the work of the Trust and the trustees were also unable to travel widely to inspect the work of ministries. With restrictions also applied in the areas where they were intended to be utilised those donations that continued to be received accumulated, mainly in the Restricted Funds of the Trust. Accordingly, the total of the Funds administered by the Trust recorded the following major movements:

- Unrestricted Funds rose from £54,934.24 (y/e 31.3.21) to £56,798.70
- Aggregate Restricted Funds rose from £126,998.47 (y/e 31.3.21) to £146,442.17. Whilst this increase may not be considered substantial two factors worthy of note:
  - In March 2022 the Restricted Funds held for both the Bethlehem Bible College and the Shepherd Society (an aggregate amount of £60,039.82) were released to Bethlehem Development Trust (the UK charity recently established by the College) as it took over the administration of the College's UK affairs in that month.
  - Part of the increase in Restricted Funds related to the receipt of £50,784.23 as a result of a grant application made by the Trust on behalf of the Lighthouse School, Gaza. These grant monies were released after the end of the year under review once the grantor's prescribed administration was in place.

The Trust has no creditors and only has obligations to distribute the donations received in accordance with the wishes of the benefactors in view of this the trustees are satisfied that the Trust be considered a going concern.

## **Risk:**

The trustees have considered the major risks to which the Trust might become exposed,

# HOPE CHRISTIAN TRUST

**Charity registration number: 328456**

particularly in view of its work in a politically unstable area. Systems and procedures have been established to endeavour to mitigate such risks both to the work of the Trust and to personnel undertaking work on its behalf.

The trustees approved an updated Risk & Safeguarding Policy during the year under review which has been drafted to take account of the Charity Commission's guidance on working in areas where proscribed groups are known to be operating. In this regard the Trust has narrowed the number of ministries that it regularly supports in order to permit the trustees to have closer oversight in the beneficiary's operations. The handing over of the administration of both of the Bethlehem Bible College and Shepherd Society in the UK will give the trustees greater capacity to manage this area. Additionally, a yet more careful watch can be maintained on the sources of gifts received for distribution.

It is worthy of note that there have been no significant large donations received by the Trust during the year under review, apart from a grant received from an American Christian organisation. Where appeals are made by the Trust to grant-making organisations for support of ministries, the benefactor is researched before an appeal is made.

The purpose of the Trust is to promote the Christian Faith and function ethically with Christian values at its core, thereby ensuring a diverse approach in its workings.

Some of the work of the Trust is with ministries that involve the welfare of children; it is relevant to note that the chair of trustees is considered adequately qualified to undertake such work on behalf of the Trust.

At the end of the year under review two long-serving trustees resigned thereby reducing their number below that required by the Trust Deed. The trustees are pleased to announce that in the following financial year one new trustee was appointed bringing the number to the required level. The Trust is confident of its ability to continue to operate at the currently reduced level due to the transfer of administration of both Bethlehem Bible College and the Shepherd Society to Bethlehem Development Trust.

## **Structure, Governance and Management:**

The Trust is governed by a Deed dated 22<sup>nd</sup> November 1989 that was amended on 21st July 1992.

The Trust is an unincorporated association.

Trustees are selected by:

- a) Recommendation by a Trustee
- b) Invitation of a suitable candidate

Appointment of a new trustee must be approved by a majority decision of the full board of trustees.

The trustees are the only appointed managers within the Trust. It is noted that the board of trustees comprises husband and wife partnerships, a problem not uncommon in small organisations such as the Trust.

At the end of the year under review Peter Burden and Rosemary Burden tendered their

# HOPE CHRISTIAN TRUST

**Charity registration number: 328456**

resignations to allow them more time to support their family. The trustees would like to thank them both for their years of unstinting support of the Trust.

Whilst the Trust occasionally works alongside other charitable organisations, it has no legal obligation or contract liability with any other party.

**Reference and Administrative details:**

- The name of the charity is Hope Christian Trust.
- The registered charity number is 328456

**The principal address of the charity is:**

2 Orchard Court,  
Claverham,  
North Somerset  
BS49 4TB

**During the year under review the trustees of the Trust were:**

- The Rev. John Angle – chairman
- Mrs. Janet Angle – secretary
- Mr. Peter Burden (*resigned 31.3.2022*)
- Mrs. Rosemary Burden (*resigned 31.3.2022*)
- Mr. Paul Warren
- Mrs. Christine Warren

**The bankers to the Trust are:**

Lloyds TSB Bank plc,  
High Street,  
Gillingham  
Dorset  
SP8 4AQ

National Westminster Bank plc  
9 The Triangle  
Clevedon,  
North Somerset  
BS21 6NE

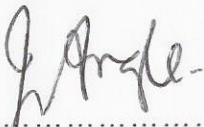
Buckinghamshire Building Society  
High Street,  
Chalfont St.Giles,  
Bucks  
HP8 4QB

**The independent examiner for this report and accounts is:**

Philip Shepherdson CA (ICAEW)  
The Rectory,  
High Street,  
Avebury,  
Wiltshire  
SN8 1RF

The trustees have approved this Annual Report.

Signed on behalf of the trustees by:

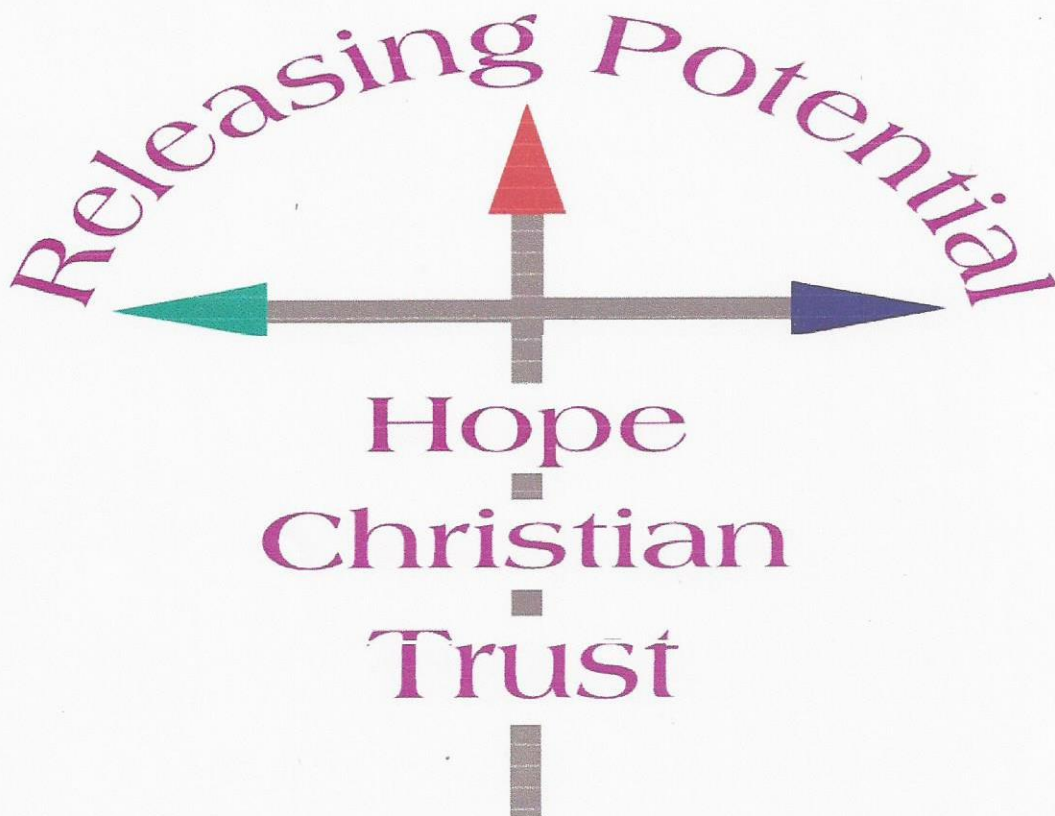


.....  
Rev. John Angle (chairman)

21<sup>st</sup>. January 2023  
Date

# HOPE CHRISTIAN TRUST

**SUPPORTING COMMUNITIES IN THE LANDS  
OF THE BIBLE**



**Registered Charity No.328456**

**ANNUAL REPORT & ACCOUNTS  
FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2022**

# HOPE CHRISTIAN TRUST

Supporting Communities in the Lands of the Bible

Registered Charity No.328456

**Annual Report & Accounts for the period  
1st April 2021 to 31st March 2022**

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**INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS OF**

**HOPE CHRISTIAN TRUST  
(Registered Charity Number 328456)**

I report on the accounts of the Hope Christian Trust for the year ended 31<sup>st</sup> March 2022, which are set out on pages 9 to 14.

**Respective responsibilities of trustees and examiner:**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the "Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether any particular matters have come to my attention.

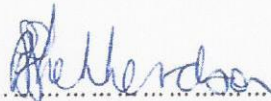
**Basis of independent examiner's statement:**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement:**

In connection with my examination, no matter has come to my attention

- 1) which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....

**Philip Shepherdson, ACA (ICAEW)  
The Rectory, High Street,  
Avebury,  
Wiltshire SN8 1RF**

Date 22 JANUARY.....2023

# HOPE CHRISTIAN TRUST

Supporting Christian Communities in the Lands of the Bible - Registered Charity No.328456

## Receipts & Payments Account for the period 1st April 2021 to 31st March 2022

	< < < < < 31st March 2022 > > > > >					31.3.2021
	Unrestricted	Designated	Restricted	Endow-ments	Totals	Total Funds
<b>Receipts</b>						
Receipts from generated funds						
Voluntary income	13,716.08	-	153,108.73	-	166,824.81	130,399.73
Investment Income	162.74	-	-	-	162.74	6.56
Receipts from charitable activities	-	-	-	-	-	30.00
Other receipts	176.19	-	827.03	-	1,003.22	88.08
<b>Total receipts</b>	<b>14,055.01</b>	<b>-</b>	<b>153,935.76</b>	<b>-</b>	<b>167,990.77</b>	<b>130,524.37</b>
<b>Payments</b>						
Cost of generating funds						
Cost of generating voluntary income	137.28	-	27.53	-	164.81	677.27
Charitable activities	11,351.22	-	135,166.58	-	146,517.80	81,386.35
Other payments	-	-	-	-	-	1,350.40
<b>Total payments</b>	<b>11,488.50</b>	<b>-</b>	<b>135,194.11</b>	<b>-</b>	<b>146,682.61</b>	<b>83,414.02</b>
<b>Net receipts/payments before transfers</b>	<b>2,566.51</b>	<b>-</b>	<b>18,741.65</b>	<b>-</b>	<b>21,308.16</b>	<b>47,110.35</b>
<b>Transfers:</b>						
Gross transfers between funds - in	74,168.76	29,993.44	61,637.27	-	165,799.47	29,871.35
gross transfers between funds - out	- 74,870.81	- 29,993.44	- 60,935.22	-	- 165,799.47	- 29,871.35
<b>Net receipts/payments before other gains/losses</b>	<b>1,864.46</b>	<b>-</b>	<b>19,443.70</b>	<b>-</b>	<b>21,308.16</b>	<b>47,110.35</b>
<b>Reconciliation of Funds</b>						
Total funds brought forward	4,927.68	50,006.56	126,998.47	-	181,932.71	134,822.36
<b>Total funds carried forward</b>	<b>6,792.14</b>	<b>50,006.56</b>	<b>146,442.17</b>	<b>-</b>	<b>203,240.87</b>	<b>181,932.71</b>
<b>Represented by:</b>						
					31.3.2022	31.3.2021
<b>Unrestricted</b>						
Hope CT General Fund	6,792.14	-	-	-	6,792.14	4,927.68
<b>Designated</b>						
General Reserve	-	50,006.56	-	-	50,006.56	50,006.56
<b>Restricted</b>						
Bethlehem Bible College - General	-	-	-	-	-	25,684.16
Bethlehem Bible College - Specific Gifts	-	-	151.00	-	151.00	151.00
Gaza Study Centre	-	-	3,219.61	-	3,219.61	3,219.61
Hebron Evangelical School	-	-	85.00	-	85.00	471.25
Hope Community Support	-	-	3,767.08	-	3,767.08	1,011.22
Hope Community Support US Dollars	-	-	5,335.80	-	5,335.80	-
Hope CT Specific Gifts	-	-	638.86	-	638.86	757.25
Hope Missions Support	-	-	18,056.44	-	18,056.44	17,879.78
House of Hope	-	-	0.73	-	0.73	2,130.30
Lighthouse School	-	-	38,237.81	-	38,237.81	29,221.22
Lighthouse School Community Support	-	-	1,184.87	-	1,184.87	1,943.94
Lighthouse School Project	-	-	50,380.23	-	50,380.23	-
Lighthouse School Resilience Fund	-	-	13,868.54	-	13,868.54	13,868.54
Lighthouse School Staff Appeal	-	-	241.24	-	241.24	-
Lighthouse School US Dollar Holding	-	-	11,051.78	-	11,051.78	10,567.77
Love into Action	-	-	150.00	-	150.00	150.00
Shepherd Society - General	-	-	72.25	-	72.25	16,270.32
Zababdeh Community	-	-	0.93	-	0.93	3,672.11
<b>Total all Funds</b>	<b>6,792.14</b>	<b>50,006.56</b>	<b>146,442.17</b>	<b>-</b>	<b>203,240.87</b>	<b>181,932.71</b>

# HOPE CHRISTIAN TRUST

Supporting Christian communities in the lands of the Bible - Registered Charity No.328456

## Statement of Assets & Liabilities as at 31st March 2022

### Cash Funds

<u>Details</u>	<u>Unrestricted Funds</u>	<u>Designated Funds</u>	<u>Restricted Funds</u>	<u>Endowment Funds</u>	<u>Totals 31.3.22</u>	<u>Totals 31.3.21</u>
Cash	245.08	-	-	-	245.08	434.23
Current Account	547.06	20,006.56	97,442.17	-	117,995.79	131,491.92
Deposit Account	6,000.00	30,000.00	49,000.00	-	85,000.00	50,006.56
	<b>6,792.14</b>	<b>50,006.56</b>	<b>146,442.17</b>	<b>-</b>	<b>203,240.87</b>	<b>181,932.71</b>

### Other Monetary Assets

<u>Details</u>	<u>Unrestricted Funds</u>	<u>Designated Funds</u>	<u>Restricted Funds</u>	<u>Endowment Funds</u>	<u>Totals 31.3.22</u>	<u>Totals 31.3.21</u>
Debtor:						
Gift Aid Tax reclaim forecast for year to 31.3.2022	579.75	-	7,394.45	-	7,974.20	12,688.07
	<b>579.75</b>	<b>-</b>	<b>7,394.45</b>	<b>-</b>	<b>7,974.20</b>	<b>12,688.07</b>

The above forecast amounts for y/e 31.3.2022 have yet to be verified by HMRC and are estimates based upon the Trust's records of Gift Aided donations received in the year ended 31.3.2022.

### Investment Assets

<u>Details</u>	<u>Fund to which assets belong</u>	<u>Cost</u>	<u>Value 31.3.2022</u>	<u>Value 31.3.2021</u>
None	n/a	-	-	-

### Assets Retained for Charity's Own Use

<u>Details</u>	<u>Fund to which assets belong</u>	<u>Cost</u>	<u>Value 31.3.2022</u>	<u>Value 31.3.2021</u>
Laptop Computer (refurbished)	General	Gifted to Trust f.o.c. in 2018	nil	nil

### Liabilities

<u>Details</u>	<u>Fund to which liability relates</u>	<u>When due</u>	<u>Amount due 31.3.2022</u>	<u>Amount due 31.3.2021</u>
None	n/a	-	nil	nil
Contingent Liability - refundable deposit received for Christ at Crossroads Conference	Bethlehem Bible College Specific Donations: although the UK administration of the College has passed to Bethlehem Development Trust this sum has been retained by Hope CT in case the deposit needs to be refunded.	When the conflict permits the conference to take place	151.00	151.00

Approved by the trustees of Hope Christian Trust

Signed .....  
Rev J. Angle, chairman

21st. January 2023

# HOPE CHRISTIAN TRUST

Notes to the Accounts for the year ended 31st. March 2022:

## note 1 - Accounting policies

These Financial Statements have been prepared on the Receipts & Payments basis in accordance with the Charities Act 2011 section 130(2) and SORP (FRS102) as amended in February 2016.

## note 2 - Nature and purpose of Funds

<u>Fund name</u>	<u>Nature of Fund</u>	<u>Purpose of Fund</u>	<u>One-off Project or Revolving Activity</u>
General Fund	Unrestricted	Available for the general purposes of Hope Christian Trust in accordance with the objectives outlined in its Trust Deed. Includes balances held in GBP and (the sterling equivalent of) USD.	Revolving
General Reserve Fund	Designated	Funds set aside for support of the Trust in the event of increased demand for assistance or reduced income for the Trust.	Revolving
Gaza Study Centre <i>formerly BBC Gaza Study Centre</i>	Restricted	Established to receive donations arising from appeals lead by the Trust, and to meet UK costs all relating to the Gaza Study Centre.	Revolving
Bethlehem Bible College General	Restricted	Previously established to receive donations arising from appeals lead by the Trust, but now to receive, and then transfer, residual donations that should have been sent directly to Bethlehem Development Trust by donors.	One-off project within this Fund
Bethlehem Bible College Specific	Restricted	Previously established to receive donations arising from appeals lead by the Trust, now only holds residual payment for delayed ticket to Christ at the Checkpoint Conference which may need to be refunded	One-off project within this Fund
Hebron Evangelical School	Restricted	Established to receive donations arising from appeals lead by the Trust, specifically for Hebron Evangelical School.	Revolving
Hope Christian Trust Specific Gifts	Restricted	Established to receive donations arising from appeals lead by the Trust, for the support of specific projects other than those for which a Restricted Fund has been set up.	Revolving and one-off projects within this Fund
Hope Community Support	Restricted	Established to hold monies raised from time to time for the welfare of Christians in Gaza.	Revolving
Hope Missions Support	Restricted	Established to receive occasional donations for the support of named workers in the missions supported by the Trust	Revolving and one-off projects within this Fund
House of Hope	Restricted	Established to receive donations arising from periodic appeals lead by the Trust, specifically for the House of Hope.	Revolving
Lighthouse School	Restricted	Established to receive general donations arising from appeals lead by the Trust, specifically for the Lighthouse School.	Revolving and one-off projects within this Fund
Lighthouse Community Support	Restricted	Established originally to receive donations arising from appeals lead by the Trust for a teacher's family made homeless by fire, subsequently widened in view of later conflicts.	Revolving
Lighthouse School Project SRG	Restricted	Established to receive grant monies resulting from appeals made by the Trust on behalf of the school.	Revolving
Lighthouse School Resilience Fund	Restricted	Established to hold donations used to support the negative cashflow experienced from time to time. Replenished by the school when times of positive cashflow arise.	Revolving
Lighthouse School Staff Appeal	Restricted	Established to hold sundry donations received to support members of staff suffering during the conflict in Gaza.	Revolving
Lighthouse School US Dollars	Restricted	A fund established to hold US\$ donations for the school in order to mitigate exchange costs. Shown in these accounts at their GBP value.	Revolving
Love into Action	Restricted	Established to receive donations arising from appeals lead by the Trust; subsequently this has become dormant following the closure of the charity. We await advices as to the dissipation of the remaining balance	One-off project within this Fund
Shepherd Society General	Restricted	Previously established to receive donations arising from appeals lead by the Trust, but now to receive, and then transfer, residual donations that should have been sent directly to Bethlehem Development Trust by donors.	One-off project within this Fund
Zababdeh Community <i>formerly Zababdeh</i>	Restricted	Established to receive donations arising from appeals lead by the Trust, especially for the work with the Tabitha Ministries in Zababdeh	Revolving and on-off projects within this Fund

# HOPE CHRISTIAN TRUST

Notes to the Accounts for the year ended 31st. March 2022

**note 3 - Analysis of Receipts & Payments**

Fund name	Balance	Receipts		Payments		Balance 31st Mar 2022		
	1.4.2021	Detail	Amount	Detail	Amount	Designated	Restricted	
General Fund (including Hope General Fund US\$)	4,927.68	Gift Aided donations	2,319.00	Stationery and postage	137.28	6,792.14		
		Non-GA donations	11,062.65	Gifts and donations	10,060.15			
		Tax recoverable (GA)	334.43	Trustees' expenses	1,218.13			
		Bank interest	162.74	Bank charges	72.94			
		F/Exchange gains	176.19	Transfers out	702.05			
General Reserve	50,006.56	Transfers in	-	Transfers out	-	-	50,006.56	
Bethlehem Bible College - General Fund	25,684.16	Gift Aided donations	8,145.00	Postage & stationery	-			
		Non-GA donations	20,179.45	Support for the College	2,850.00			
		Tax recoverable (GA)	1,203.63	Educational materials	27.53			
		Gift shop sales	253.20	Bank charges	21.00			
		Transfers in	2,996.12	Released to BDT	55,563.03			
Bethlehem Bible Coll. Specific Donations	151.00	Sundry income	-	Transfers out	-		151.00	
Bethlehem Bible College 240 Club	-	Non-GA donations	20.00	Transfers out	20.00		-	
Gaza Study Centre	3,219.61	Non-GA donations	-	Student welfare	-		3,219.61	
Hope Community Support (Including US\$)	1,011.22	Gift Aided donations	7,812.78	Gifts and donations	7,270.61		9,102.88	
		Non-GA donations	6,482.47					
		Exchange gains	343.02					
		Transfers in	724.00					
Hebron Evangelical School	471.25	Gift Aid donations	180.00	Support for school	600.00		85.00	
		Tax recoverable (GA)	33.75					
Hope Christian Trust - Specific Donations	757.25	Non-GA donations	660.00	Release of specific gifts as directed	778.39		638.86	
Hope Missions Support	17,879.78	Non-GA donations	19,166.44	Welfare payments	30,150.09		18,056.44	
		Gift Aid donations	7,900.00	Educational materials	220.00			
		Tax recoverable (GA)	1,293.75	Bank charges	25.99			
		Recurring grants	2,212.55					
House of Hope	2,130.30	Non-GA donations	450.00	Release of gifts	2,599.57		0.73	
		Transfers in	20.00	Transfers out	-			
Lighthouse School	29,221.22	Gift Aided donations	1,990.00	Support for the School	3,552.12		38,237.81	
		Non-GA donations	10,458.54	Student welfare	-			
		Tax recoverable (GA)	120.17	Bank charges	-			
Lighthouse School Community Support	1,943.94	Gift Aid donations	-	Support payments	934.07		1,184.87	
		Non-GA donations	175.00	Transfers out	-			
Lighthouse School Project SRG	-	Recurring grants	50,784.23	Support for staff	404.00		50,380.23	
Lighthouse School Resilience	13,868.54		-		-		13,868.54	
Lighthouse School Staff Support	-	Gift Aid donations	241.24		-		241.24	
Lighthouse School US \$	10,567.77	Exchange gains	484.01	Support for School	-		11,051.78	
		Transfers in		Exchange losses	-			
Love into Action	150.00		-		-		150.00	
Shepherd Society - General Fund	16,270.32	Gift Aided donations	3,550.00	Support for Society	17,188.72		72.25	
		Non-GA donations	5,264.00	Welfare payments	774.99			
		Tax recoverable (GA)	472.50	Bank charges	21.00			
		Transfers in	-	Transfers out	3,023.07			
				Released to BDT	4,476.79			
Zababdeh Community (Including Zababdeh US\$)	3,672.11	Non-GA donations	4,060.03	Support for activities	7,736.21		0.93	
		Transfers in	5.00	Bank charges	-			
<b>Totals of each fund type 31.3.2021</b>						<b>6,792.14</b>	<b>50,006.56</b>	<b>146,442.17</b>
<b>Total all funds 1.4.2021</b>						<b>Total of all funds 31.3.2022</b>		<b>203,240.87</b>

# HOPE CHRISTIAN TRUST

## Notes to the Accounts for the year ended 31st. March 2022

### note 4 - Trustees remuneration

<u>Authority under which paid</u>	<u>Amount</u>
No remuneration was paid to any trustee - the Trust has no contracted personnel within its organisation	£ nil
No provision is made by the Trust to provide any pension or other financial benefit to any of the trustees	£ nil

### note 5 - Trustees travel expenses

<u>Details</u>	<u>Number of trustees</u>	<u>Restricted Fund</u>	<u>Unrestricted Fund</u>
Reimbursement for travel expenses incurred in the work of the Trust and its ministries	1	£ -	£ 932.83
Reimbursement for PCR test and taxi to test centre to satisfy travel permit requirements	1	£ -	£ 77.84
		<b>Total Amount</b>	<b>£ 1,010.67</b>

### note 6 - Other transactions with trustees and connected persons

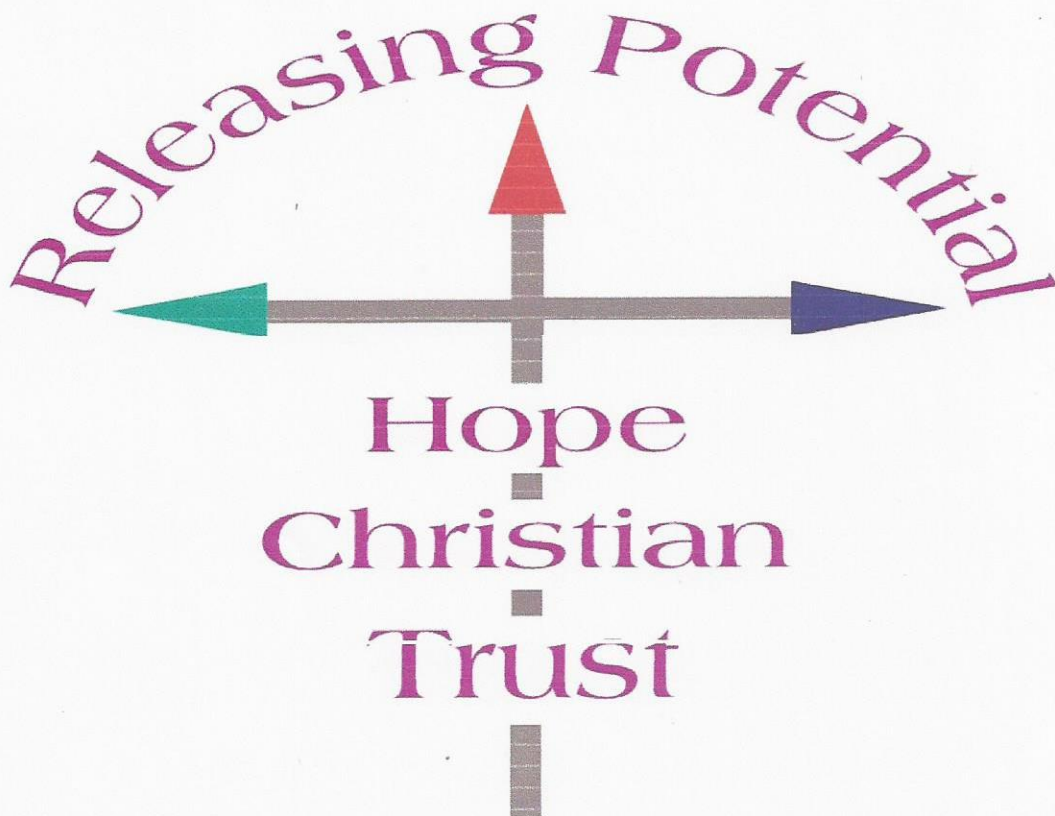
<u>Nature of relationship</u>	<u>Nature of transaction</u>	<u>Number of trustees</u>	<u>Unrestricted Fund</u>
Trustee	Reimbursement for Regional SIM card for use in Gaza	1	£ 23.35
Trustee	Reimbursement of cost of entertaining principal of Bethlehem Bible College	1	£ 23.36
Trustee	Reimbursement for purchase of Government Guidance for Trust Management ( <i>this item was incorrectly shown as being reimbursed to the Trustee in the notes to the accounts for y/e 31.3.2021 when it was ordered, but reimbursement was not claimed by the Trustee until May 2021</i> ).	1	£ 160.75
		<b>Total</b>	<b>£ 207.46</b>

### note 7 - Other information

To the best of the trustees' knowledge, the Trust has no liabilities or obligations either actual or implied, other than the requirement to deliver monies held in the Restricted Funds to the respective beneficiaries.
The Trust has not granted any lien or pledge over any of its assets.
No endowment funds have been received at any time during the life of the Trust
The Trust has no fixed assets other than a refurbished laptop computer gifted to the Trust at no cost in October 2018 and now considered to have no book value.
The Trust has no current assets other than the cash balances shown in the Statement of Assets & Liabilities, a nominal stock of postage stamps and stationery held from time to time, along with the software purchased previously and installed on the above-mentioned laptop computer.

# HOPE CHRISTIAN TRUST

**SUPPORTING COMMUNITIES IN THE LANDS  
OF THE BIBLE**



**Registered Charity No.328456**

**ANNUAL REPORT & ACCOUNTS  
FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2022**

# HOPE CHRISTIAN TRUST

Supporting Communities in the Lands of the Bible

Registered Charity No.328456

**Annual Report & Accounts for the period  
1st April 2021 to 31st March 2022**

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**INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS OF**

**HOPE CHRISTIAN TRUST  
(Registered Charity Number 328456)**

I report on the accounts of the Hope Christian Trust for the year ended 31<sup>st</sup> March 2022, which are set out on pages 9 to 14.

**Respective responsibilities of trustees and examiner:**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the "Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether any particular matters have come to my attention.

**Basis of independent examiner's statement:**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement:**

In connection with my examination, no matter has come to my attention

- 1) which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....

**Philip Shepherdson, ACA (ICAEW)  
The Rectory, High Street,  
Avebury,  
Wiltshire SN8 1RF**

Date 22 JANUARY.....2023

# HOPE CHRISTIAN TRUST

Supporting Christian Communities in the Lands of the Bible - Registered Charity No.328456

## Receipts & Payments Account for the period 1st April 2021 to 31st March 2022

	< < < < < 31st March 2022 > > > > >					31.3.2021
	Unrestricted	Designated	Restricted	Endow-ments	Totals	Total Funds
<b>Receipts</b>						
Receipts from generated funds						
Voluntary income	13,716.08	-	153,108.73	-	166,824.81	130,399.73
Investment Income	162.74	-	-	-	162.74	6.56
Receipts from charitable activities	-	-	-	-	-	30.00
Other receipts	176.19	-	827.03	-	1,003.22	88.08
<b>Total receipts</b>	<b>14,055.01</b>	<b>-</b>	<b>153,935.76</b>	<b>-</b>	<b>167,990.77</b>	<b>130,524.37</b>
<b>Payments</b>						
Cost of generating funds						
Cost of generating voluntary income	137.28	-	27.53	-	164.81	677.27
Charitable activities	11,351.22	-	135,166.58	-	146,517.80	81,386.35
Other payments	-	-	-	-	-	1,350.40
<b>Total payments</b>	<b>11,488.50</b>	<b>-</b>	<b>135,194.11</b>	<b>-</b>	<b>146,682.61</b>	<b>83,414.02</b>
<b>Net receipts/payments before transfers</b>	<b>2,566.51</b>	<b>-</b>	<b>18,741.65</b>	<b>-</b>	<b>21,308.16</b>	<b>47,110.35</b>
<b>Transfers:</b>						
Gross transfers between funds - in	74,168.76	29,993.44	61,637.27	-	165,799.47	29,871.35
gross transfers between funds - out	- 74,870.81	- 29,993.44	- 60,935.22	-	- 165,799.47	- 29,871.35
<b>Net receipts/payments before other gains/losses</b>	<b>1,864.46</b>	<b>-</b>	<b>19,443.70</b>	<b>-</b>	<b>21,308.16</b>	<b>47,110.35</b>
<b>Reconciliation of Funds</b>						
Total funds brought forward	4,927.68	50,006.56	126,998.47	-	181,932.71	134,822.36
<b>Total funds carried forward</b>	<b>6,792.14</b>	<b>50,006.56</b>	<b>146,442.17</b>	<b>-</b>	<b>203,240.87</b>	<b>181,932.71</b>
<b>Represented by:</b>						
					<u>31.3.2022</u>	<u>31.3.2021</u>
<b>Unrestricted</b>						
Hope CT General Fund	6,792.14	-	-	-	6,792.14	4,927.68
<b>Designated</b>						
General Reserve	-	50,006.56	-	-	50,006.56	50,006.56
<b>Restricted</b>						
Bethlehem Bible College - General	-	-	-	-	-	25,684.16
Bethlehem Bible College - Specific Gifts	-	-	151.00	-	151.00	151.00
Gaza Study Centre	-	-	3,219.61	-	3,219.61	3,219.61
Hebron Evangelical School	-	-	85.00	-	85.00	471.25
Hope Community Support	-	-	3,767.08	-	3,767.08	1,011.22
Hope Community Support US Dollars	-	-	5,335.80	-	5,335.80	-
Hope CT Specific Gifts	-	-	638.86	-	638.86	757.25
Hope Missions Support	-	-	18,056.44	-	18,056.44	17,879.78
House of Hope	-	-	0.73	-	0.73	2,130.30
Lighthouse School	-	-	38,237.81	-	38,237.81	29,221.22
Lighthouse School Community Support	-	-	1,184.87	-	1,184.87	1,943.94
Lighthouse School Project	-	-	50,380.23	-	50,380.23	-
Lighthouse School Resilience Fund	-	-	13,868.54	-	13,868.54	13,868.54
Lighthouse School Staff Appeal	-	-	241.24	-	241.24	-
Lighthouse School US Dollar Holding	-	-	11,051.78	-	11,051.78	10,567.77
Love into Action	-	-	150.00	-	150.00	150.00
Shepherd Society - General	-	-	72.25	-	72.25	16,270.32
Zababdeh Community	-	-	0.93	-	0.93	3,672.11
<b>Total all Funds</b>	<b>6,792.14</b>	<b>50,006.56</b>	<b>146,442.17</b>	<b>-</b>	<b>203,240.87</b>	<b>181,932.71</b>

# HOPE CHRISTIAN TRUST

Supporting Christian communities in the lands of the Bible - Registered Charity No.328456

## Statement of Assets & Liabilities as at 31st March 2022

### Cash Funds

<u>Details</u>	<u>Unrestricted Funds</u>	<u>Designated Funds</u>	<u>Restricted Funds</u>	<u>Endowment Funds</u>	<u>Totals 31.3.22</u>	<u>Totals 31.3.21</u>
Cash	245.08	-	-	-	245.08	434.23
Current Account	547.06	20,006.56	97,442.17	-	117,995.79	131,491.92
Deposit Account	6,000.00	30,000.00	49,000.00	-	85,000.00	50,006.56
	<b>6,792.14</b>	<b>50,006.56</b>	<b>146,442.17</b>	<b>-</b>	<b>203,240.87</b>	<b>181,932.71</b>

### Other Monetary Assets

<u>Details</u>	<u>Unrestricted Funds</u>	<u>Designated Funds</u>	<u>Restricted Funds</u>	<u>Endowment Funds</u>	<u>Totals 31.3.22</u>	<u>Totals 31.3.21</u>
Debtor:						
Gift Aid Tax reclaim forecast for year to 31.3.2022	579.75	-	7,394.45	-	7,974.20	12,688.07
	<b>579.75</b>	<b>-</b>	<b>7,394.45</b>	<b>-</b>	<b>7,974.20</b>	<b>12,688.07</b>

The above forecast amounts for y/e 31.3.2022 have yet to be verified by HMRC and are estimates based upon the Trust's records of Gift Aided donations received in the year ended 31.3.2022.

### Investment Assets

<u>Details</u>	<u>Fund to which assets belong</u>	<u>Cost</u>	<u>Value 31.3.2022</u>	<u>Value 31.3.2021</u>
None	n/a	-	-	-

### Assets Retained for Charity's Own Use

<u>Details</u>	<u>Fund to which assets belong</u>	<u>Cost</u>	<u>Value 31.3.2022</u>	<u>Value 31.3.2021</u>
Laptop Computer (refurbished)	General	Gifted to Trust f.o.c. in 2018	nil	nil

### Liabilities

<u>Details</u>	<u>Fund to which liability relates</u>	<u>When due</u>	<u>Amount due 31.3.2022</u>	<u>Amount due 31.3.2021</u>
None	n/a	-	nil	nil
Contingent Liability - refundable deposit received for Christ at Crossroads Conference	Bethlehem Bible College Specific Donations: although the UK administration of the College has passed to Bethlehem Development Trust this sum has been retained by Hope CT in case the deposit needs to be refunded.	When the conflict permits the conference to take place	151.00	151.00

Approved by the trustees of Hope Christian Trust

Signed .....  
Rev J. Angle, chairman

21st. January 2023

# HOPE CHRISTIAN TRUST

Notes to the Accounts for the year ended 31st. March 2022:

## note 1 - Accounting policies

These Financial Statements have been prepared on the Receipts & Payments basis in accordance with the Charities Act 2011 section 130(2) and SORP (FRS102) as amended in February 2016.

## note 2 - Nature and purpose of Funds

<u>Fund name</u>	<u>Nature of Fund</u>	<u>Purpose of Fund</u>	<u>One-off Project or Revolving Activity</u>
General Fund	Unrestricted	Available for the general purposes of Hope Christian Trust in accordance with the objectives outlined in its Trust Deed. Includes balances held in GBP and (the sterling equivalent of) USD.	Revolving
General Reserve Fund	Designated	Funds set aside for support of the Trust in the event of increased demand for assistance or reduced income for the Trust.	Revolving
Gaza Study Centre <i>formerly BBC Gaza Study Centre</i>	Restricted	Established to receive donations arising from appeals lead by the Trust, and to meet UK costs all relating to the Gaza Study Centre.	Revolving
Bethlehem Bible College General	Restricted	Previously established to receive donations arising from appeals lead by the Trust, but now to receive, and then transfer, residual donations that should have been sent directly to Bethlehem Development Trust by donors.	One-off project within this Fund
Bethlehem Bible College Specific	Restricted	Previously established to receive donations arising from appeals lead by the Trust, now only holds residual payment for delayed ticket to Christ at the Checkpoint Conference which may need to be refunded	One-off project within this Fund
Hebron Evangelical School	Restricted	Established to receive donations arising from appeals lead by the Trust, specifically for Hebron Evangelical School.	Revolving
Hope Christian Trust Specific Gifts	Restricted	Established to receive donations arising from appeals lead by the Trust, for the support of specific projects other than those for which a Restricted Fund has been set up.	Revolving and one-off projects within this Fund
Hope Community Support	Restricted	Established to hold monies raised from time to time for the welfare of Christians in Gaza.	Revolving
Hope Missions Support	Restricted	Established to receive occasional donations for the support of named workers in the missions supported by the Trust	Revolving and one-off projects within this Fund
House of Hope	Restricted	Established to receive donations arising from periodic appeals lead by the Trust, specifically for the House of Hope.	Revolving
Lighthouse School	Restricted	Established to receive general donations arising from appeals lead by the Trust, specifically for the Lighthouse School.	Revolving and one-off projects within this Fund
Lighthouse Community Support	Restricted	Established originally to receive donations arising from appeals lead by the Trust for a teacher's family made homeless by fire, subsequently widened in view of later conflicts.	Revolving
Lighthouse School Project SRG	Restricted	Established to receive grant monies resulting from appeals made by the Trust on behalf of the school.	Revolving
Lighthouse School Resilience Fund	Restricted	Established to hold donations used to support the negative cashflow experienced from time to time. Replenished by the school when times of positive cashflow arise.	Revolving
Lighthouse School Staff Appeal	Restricted	Established to hold sundry donations received to support members of staff suffering during the conflict in Gaza.	Revolving
Lighthouse School US Dollars	Restricted	A fund established to hold US\$ donations for the school in order to mitigate exchange costs. Shown in these accounts at their GBP value.	Revolving
Love into Action	Restricted	Established to receive donations arising from appeals lead by the Trust; subsequently this has become dormant following the closure of the charity. We await advices as to the dissipation of the remaining balance	One-off project within this Fund
Shepherd Society General	Restricted	Previously established to receive donations arising from appeals lead by the Trust, but now to receive, and then transfer, residual donations that should have been sent directly to Bethlehem Development Trust by donors.	One-off project within this Fund
Zababdeh Community <i>formerly Zababdeh</i>	Restricted	Established to receive donations arising from appeals lead by the Trust, especially for the work with the Tabitha Ministries in Zababdeh	Revolving and on-off projects within this Fund

# HOPE CHRISTIAN TRUST

Notes to the Accounts for the year ended 31st. March 2022

**note 3 - Analysis of Receipts & Payments**

Fund name	Balance	Receipts		Payments		Balance 31st Mar 2022		
	1.4.2021	Detail	Amount	Detail	Amount	Designated	Restricted	
General Fund (including Hope General Fund US\$)	4,927.68	Gift Aided donations	2,319.00	Stationery and postage	137.28	6,792.14		
		Non-GA donations	11,062.65	Gifts and donations	10,060.15			
		Tax recoverable (GA)	334.43	Trustees' expenses	1,218.13			
		Bank interest	162.74	Bank charges	72.94			
		F/Exchange gains	176.19	Transfers out	702.05			
General Reserve	50,006.56	Transfers in	-	Transfers out	-	-	50,006.56	
Bethlehem Bible College - General Fund	25,684.16	Gift Aided donations	8,145.00	Postage & stationery	-			
		Non-GA donations	20,179.45	Support for the College	2,850.00			
		Tax recoverable (GA)	1,203.63	Educational materials	27.53			
		Gift shop sales	253.20	Bank charges	21.00			
		Transfers in	2,996.12	Released to BDT	55,563.03			
Bethlehem Bible Coll. Specific Donations	151.00	Sundry income	-	Transfers out	-		151.00	
Bethlehem Bible College 240 Club	-	Non-GA donations	20.00	Transfers out	20.00		-	
Gaza Study Centre	3,219.61	Non-GA donations	-	Student welfare	-		3,219.61	
Hope Community Support (Including US\$)	1,011.22	Gift Aided donations	7,812.78	Gifts and donations	7,270.61			
		Non-GA donations	6,482.47					
		Exchange gains	343.02					
		Transfers in	724.00					
Hebron Evangelical School	471.25	Gift Aid donations	180.00	Support for school	600.00			
		Tax recoverable (GA)	33.75					
Hope Christian Trust - Specific Donations	757.25	Non-GA donations	660.00	Release of specific gifts as directed	778.39		638.86	
Hope Missions Support	17,879.78	Non-GA donations	19,166.44	Welfare payments	30,150.09			
		Gift Aid donations	7,900.00	Educational materials	220.00			
		Tax recoverable (GA)	1,293.75	Bank charges	25.99			
		Recurring grants	2,212.55					
House of Hope	2,130.30	Non-GA donations	450.00	Release of gifts	2,599.57			
		Transfers in	20.00	Transfers out	-			
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		Non-GA donations	10,458.54	Student welfare	-			
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Lighthouse School Staff Support	-	Gift Aid donations	241.24		-		241.24	
Lighthouse School US \$	10,567.77	Exchange gains	484.01	Support for School	-			
		Transfers in		Exchange losses	-			
Love into Action	150.00		-		-		150.00	
Shepherd Society - General Fund	16,270.32	Gift Aided donations	3,550.00	Support for Society	17,188.72			
		Non-GA donations	5,264.00	Welfare payments	774.99			
		Tax recoverable (GA)	472.50	Bank charges	21.00			
		Transfers in	-	Transfers out	3,023.07			
				Released to BDT	4,476.79			
Zababdeh Community (Including Zababdeh US\$)	3,672.11	Non-GA donations	4,060.03	Support for activities	7,736.21			
		Transfers in	5.00	Bank charges	-			
<b>Totals of each fund type 31.3.2021</b>						<b>6,792.14</b>	<b>50,006.56</b>	<b>146,442.17</b>
<b>Total all funds 1.4.2021</b>		<b>181,932.71</b>		<b>Total of all funds 31.3.2022</b>		<b>203,240.87</b>		

# HOPE CHRISTIAN TRUST

Notes to the Accounts for the year ended 31st. March 2022

## note 4 - Trustees remuneration

<u>Authority under which paid</u>	<u>Amount</u>
No remuneration was paid to any trustee - the Trust has no contracted personnel within its organisation	£ nil
No provision is made by the Trust to provide any pension or other financial benefit to any of the trustees	£ nil

## note 5 - Trustees travel expenses

<u>Details</u>	<u>Number of trustees</u>	<u>Restricted Fund</u>	<u>Unrestricted Fund</u>
Reimbursement for travel expenses incurred in the work of the Trust and its ministries	1	£ -	£ 932.83
Reimbursement for PCR test and taxi to test centre to satisfy travel permit requirements	1	£ -	£ 77.84
		<b>Total Amount</b>	<b>£ 1,010.67</b>

## note 6 - Other transactions with trustees and connected persons

<u>Nature of relationship</u>	<u>Nature of transaction</u>	<u>Number of trustees</u>	<u>Unrestricted Fund</u>
Trustee	Reimbursement for Regional SIM card for use in Gaza	1	£ 23.35
Trustee	Reimbursement of cost of entertaining principal of Bethlehem Bible College	1	£ 23.36
Trustee	Reimbursement for purchase of Government Guidance for Trust Management ( <i>this item was incorrectly shown as being reimbursed to the Trustee in the notes to the accounts for y/e 31.3.2021 when it was ordered, but reimbursement was not claimed by the Trustee until May 2021</i> ).	1	£ 160.75
		<b>Total</b>	<b>£ 207.46</b>

## note 7 - Other information

To the best of the trustees' knowledge, the Trust has no liabilities or obligations either actual or implied, other than the requirement to deliver monies held in the Restricted Funds to the respective beneficiaries.
The Trust has not granted any lien or pledge over any of its assets.
No endowment funds have been received at any time during the life of the Trust
The Trust has no fixed assets other than a refurbished laptop computer gifted to the Trust at no cost in October 2018 and now considered to have no book value.
The Trust has no current assets other than the cash balances shown in the Statement of Assets & Liabilities, a nominal stock of postage stamps and stationery held from time to time, along with the software purchased previously and installed on the above-mentioned laptop computer.