

# **Myositis UK**

**Registered Charity Number: 327791**



**Trustees Report and Financial Statements  
For the year ended 31<sup>st</sup> March 2024**

# Myositis UK

## Trustees Report 2024

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# **Myositis UK - Charity Registration Number 327791**

## **Reference & Administrative Information**

### **For the Year Ended 31<sup>st</sup> March 2024**

Myositis UK

Charity Registration Number 327791  
Date of registration 26 April 1988  
Registered Office 146 Newtown Road  
Woolston, Southampton  
SO19 9HR

#### **Trustees**

Mr Les Oakley, MBE Chairman  
Mrs Paula Jordan Honorary General Secretary  
Mrs Joanne Goode Honorary Treasurer

#### **Staff**

Irene Oakley  
Myositis UK Co-ordinator

#### **Names and Address of Advisors:**

**Bankers:** CAF Bank Limited Lloyds TSB  
Kings Hill, West Malling PO Box 112, Canons House  
Kent, ME19 4TA Canons Way, Bristol, BS9 97L

**Independent Examiner:** Bridget Kalloushi  
ACIE  
6, Linden Road  
Muswell Hill N10 3DH

#### **Medical Advisory Panel**

Chair – Professor Mike Hanna, University College London  
Vice Chair – Neil McHugh, University of Bath  
Liaison to the Board of Trustees – Professor Hector Chinoy, The University of Manchester  
SAC Chair – Professor Lucy Wedderburn, Institute of Child Health (University College London)

#### **Scientific Advisory Committee**

Chair – Professor Lucy Wedderburn, Institute of Child Health (University College London)  
Professor Pedro Machado, University College London  
Dr Janine Lamb, University of Manchester  
Dr Liza McCann, Alder Hey Hospital/University of Liverpool  
Dr James Lilleker, The University of Manchester  
Dr Patrick Gordon, King's College London  
Dr Gita Ramdharry, University College London

# Myositis UK - Charity Registration Number 327791

## For the Year Ended 31<sup>st</sup> March 2024

### Chairman's review

Through the years it has never been a problem to highlight the work and the activities of the membership and friends of the charity. This year is no exception with much having successfully taken place and a pleasure to report on.

One of the events at the beginning of the year was the London Marathon on Sunday 23<sup>rd</sup> April 2023. The six runners of "Team Muscle" who took part raised over £8,000 for the charity. Three of the runners and their families and friends found us in the park and it was great to meet them and to thank them all for the effort they made to help us. These moments of friendship make all the work worthwhile. This as in previous years was again a brilliant result by a great and inspirational team of runners.

In June 2023 Myositis UK funded a grant of £5,000 to the European Neuro Muscular Centre in the Netherlands and Myositis UK is a co-funder of a workshop on Inclusion Body Myositis – *Ten years of progress – revision of the "ENMC 2013 diagnostic criteria for IBM" and trial readiness*. There were twenty-nine participants from many countries including three from the UK. This workshop has now produced updated criteria for IBM worldwide. *We also co-funded the 2013 workshop!*

In June Myositis UK had a stand at the 103<sup>rd</sup> Annual Meeting of the British Association of Dermatology in Liverpool. This was the first time we had attended this meeting. It was a very interesting few days and many delegates came to our stand where we were able to inform them of our work as a charity. Many of the large pharma companies were there and we were able to collect samples of creams to give away at our conference in July. Whilst we were at the conference, we had a meeting with Dr Jennifer Hall from Adelphi Real World who were interested in attending our conference in July to host a short session to explore what support currently exists for patients and caregivers. It was agreed for them to attend.

Myositis research has continued to move at pace again this year. Three of the four grants reported in last year's report have now been paid and are up and running. There is still one of these grants outstanding. Sometimes they do take longer to set up than perhaps we would like. In the second round of grants in September 2023 the medical advisory board and scientific advisory committee only recommended funding one grant of £20,000 for Baricitinib Study. This was to Dr Janine Lamb – University of Manchester and has been paid and is up and running.

We had a change of venue for the AGM and conference held in July 2023. It was held at the Woodland Grange, Leamington Spa. There were two reasons for moving from Oxford. One to make it more central for members to attend from across the country and the other was that we had a few behind the scenes issues with the previous venue. The staff at the Woodland Grange were extremely helpful and accommodating. The conference was an opportunity to talk to others with similar conditions, to share advice and generally obtain a better understand of the conditions. It was also a rare opportunity to speak to health professionals who are researching and treating patients with myositis. The programme included updates on research and treatments as well as an open question and answer session. There was also time to talk to other members during lunch and perhaps new friendships formed. We are very grateful to those in the medical community who gave their time freely to attend.

# **Myositis UK - Charity Registration Number 327791**

## **For the Year Ended 31<sup>st</sup> March 2024**

### **Chairman's review continued:**

Myositis UK is now an NIHR non-commercial partner (National Institute for Health research). This means the studies that we fund may be eligible to access the NIHR study support service which is provided by the NIHR Clinical Research Network within the NHS and the wider public health and social care environment across England

Myositis UK is now an NIHR non-commercial partner (National Institute for Health research). This means the studies that we fund may be eligible to access the NIHR study support service which is provided by the NIHR Clinical Research Network within the NHS and the wider public health and social care environment across England.

We have continued to work throughout the year with various pharmaceutical companies who have an interest in Myositis. Two of these companies were looking for patients who may be suitable for their drug trials. We have continued our membership of the National Council for Voluntary organisations and renewed our membership of the Fund-Raising Regulator. We continue our alliance with the Prescription Charges Coalition, BAD patients support group, NORD - National organisation for rare disorders and the Rare conditions network. We are also members of an alliance of patients' groups. Irene, our charity co-ordinator is a member of the working party, and they had a paper published titled '*Working towards a patient-centred Global Myositis Alliance: call for partnership.*' Irene attended a consensus meeting in Rotterdam in September looking at the prospect of a clinical trial in JDM within Europe and the UK. A follow up zoom meeting was held in January.

In October we (Les & Irene Oakley, Jo Goode) attended the UK Myonet meeting in London. A variety of presentations were given and the afternoon rounded off with an enthusiastic debate covering the day's agenda. This was the first time UK Myonet had met since Covid. As an observer sat at the back of the room it was a pleasure to witness this event and to see how hard these people work behind the scenes in attempting to improve the quality of life for all myositis patients. Myositis UK sponsored the cost of the room for this meeting.

# **Myositis UK - Charity Registration Number 327791**

## **For the Year Ended 31<sup>st</sup> March 2024**

### **Chairman's review continued:**

World Myositis Day was founded by representatives of various international myositis groups and organisations from Australia, Canada, Czech Republic, Germany, Sweden, The Netherlands, United Kingdom and the United States of America. The first world myositis day was on the 21st of September 2023. This special day will be celebrated every year on September the 21st from now on.

The 5th global conference on myositis was held in Pittsburgh, USA from the 13th to the 16th of March 2024 since the first conference held in Stockholm in 2015 followed by further conferences in the USA, Berlin and Prague. This conference has firmly established its place in the field of myositis research. Myositis UK has participated at all the four previous GCOM conferences. In particular the charity funded the speed funding in Berlin which was a great success and has been well reported in previous editions of Myositis News. The trustees agreed to fund the speed funding at GCOM 2024 where young scientists or investigators were encouraged to apply for a maximum of two years funding of \$15,000 for research projects in the field of myositis. Seven of these young scientists were chosen to present at the GCOM meeting and three were awarded funding of \$15,000 for their research projects 2024-2025. The quality of the presentations were excellent and it must have been very difficult for the judges to decide on the three best projects. We also had a stand at the meeting and were able to talk to many of the delegates there and to other patients support groups. Included in the main programme there was a session where patients presented their own story. Patient group representatives also gave presentations and Myositis UK was delighted to talk on the speed funding and how important funding research is to myositis patients.

Les Oakley MBE

Chairman

*LC Oakley*

14/07/2024

# Myositis UK - Charity Registration Number 327791

## Trustees Annual Report for the Year Ended 31<sup>st</sup> March 2024

The trustees of Myositis UK present their report & financial statement year ended 31<sup>st</sup> March 2024

### Structure, Governance and Management

#### Nature of the Governing Document and Construction of the Charity

The charity is a registered charity, charity number 327791. The charity is governed by a constitution adopted 15<sup>th</sup> April 1988 and registered on 26<sup>th</sup> April 1988.

#### The methods adopted for the recruitment and appointment of new trustees

The Trustees shall retire annually but shall be eligible to offer themselves for re-election. Not less than 2 members may propose a member for election having first obtained the consent of such candidate. The Executive Committee can co-opt additional members from time to time to fill a vacancy or otherwise.

#### The organisational structure of the charity and how decisions are made

The Charity is managed by the Executive Committee consisting of the Chairman and General Secretary. The Trustees meet 3 times a year.

#### Decision making

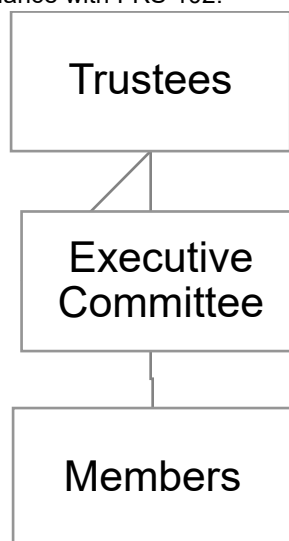
Decisions are reached by consensus or, when necessary, by majority vote among the (at minimum) two voting members attending.

#### Risk management

The trustees have a duty to identify and review the risks to which the organisation is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees are satisfied that systems are in place to mitigate the charity's exposure to the major risks. Policies and procedures are closely monitored. A key element in the management of financial risk is the setting of a reserves policy and its regular review.

The financial statements comply with current statutory requirements, the charity's trust deed and the statement of Recommended Practice - Accounting and Reporting by charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.



# **Myositis UK - Charity Registration Number 327791**

## **The Charity Principal Activities and Review of the Year Ended 31<sup>st</sup> March 2024**

### **Objectives and Activities of the Charity**

#### **A summary of the objects of the charity as set out in its governing document**

- To provide up to date information on all forms of Myositis
- To help give those affected a better understanding of their illness
- To relieve the isolation felt by the individual when a rare illness is diagnosed
- To guide those with the condition in the right direction of treatment
- To raise awareness of the conditions
- To raise funds to promote research

#### **The charity's aims including the changes or differences it seeks to make through its activities.**

We exist to help, advise and inform people with Myositis, but in addition to this basic function, we are trying to;

- Increase awareness of Myositis in the UK
- Generate good working relationships with the medical profession
- Improve communication for members
- Fund relevant research

# Myositis UK - Charity Registration Number 327791

## Achievements and Performance

### *Details of significant activities (including its main programmes, projects, or services provided) that contribute to the achievement of the stated objectives during 2023/2024*

We continue to offer free membership to allow everyone access to information regardless of their circumstances. We would like to express our thanks to all the members and supporters who have donated or raised funds throughout the year. This support enables us to continue our work to advance the aims and objectives of the charity.

We continue to offer our website and community forum.

Members continued and took on challenges to fund raise for Myositis UK throughout the year.

The London Marathon Gold Bond purchased by the charity allows us 5 places each year for 5 years. The Marathon took place on the 23<sup>rd</sup> April 2023 and our runners raised over £8,000.

No new designs of Christmas Cards were offered for sale this year. We still had stock from 2022. New designs will be offered for sale in 2024.

The advisory board forwarded their decisions to the Trustees for approval of two grants from the Large Grant scheme in Inclusion Body Myositis and two grants from the Small Grant Scheme. The trustees approved all four grants. One large grant of £129,797 to Professor Machado, UCL has been paid. The grant of £111,247 to Dr. Brady, Oxford has not yet been paid. The small grant of £9,998.37 to Dr Ali, King's College has been paid. The small grant of £9,680 to Dr S Varakliotis, GOSH has been paid.

During 2023–2024 our bear, “Teddy-Bo”, has continued on his travels again, He attended a meeting in Rotterdam and the GCOM conference in Pittsburgh, USA. He will continue travelling to help raise awareness of the charity and Myositis.

The AGM and conference was held in July at the Woodland Grange, Leamington Spa. This was an in-person meeting and the feedback from members who did attend the conference was very positive.

The Small Grant scheme was advertised on our website in September 2023 offering two grants of £20,000. There were several applications but only one was recommended to fund by the advisory board. The trustees approved the grant of £20,000 to Dr Lamb, Manchester which has been paid.

The trustees agreed to offer travel bursaries to young doctors/researchers from the UK who had a presentation or poster accepted for GCOM in Pittsburgh. Travel bursaries were also offered to the seven applicants selected to present their research projects for the speed funding at GCOM. Myositis UK was offering three research grants of 15,000 US Dollars to the successful applicants. This sponsorship gave Myositis UK the recognition as a main sponsor of the conference which raised the profile of the charity and our logo on all conference material. We also had a booth in the exhibition hall.

The charity had a stand at the British Society of Dermatology Conference in June 2023. This gave us the opportunity to inform Dermatology of the charity. This was a three-day conference and Irene and Les Oakley attended.

Two grants of £20,000 were advertised in January 2024 with a closing date of March 2024. The advisory board have not yet forwarded their decisions to the Trustees.

# **Myositis UK - Charity Registration Number 327791**

## **Financial Review – 2023-2024**

In the year 2023-2024 total income was £262,343 of which £262,343 was unrestricted, there was no restrictive income in comparison in the year 2022-23 income was £115,653 of which £115,653 was unrestricted, there was no restrictive income.

Expenditure in 2023-24 total was £230,706 of which £100,726 was unrestricted £129,980 was restricted, expenditure in comparison in the year 2022-23 expenditure was £68,810 of which £68,810 was unrestricted, there was no restricted expenditure.

The detailed figures are included in the financial statements. At the year end the charity incurred a surplus of £161,617. A surplus of £307,164 was brought forward for the year 2022-23 leaving an unrestricted surplus to carry forward of £468,781. The restricted funds held at 31<sup>st</sup> March 2024 are £139,778.

The funds held at 31<sup>st</sup> March 2024

Unrestricted Fund £468,781

Restricted Funds £139,778

Total Funds 31<sup>st</sup> March 2024 £608,559

## **Fundraising Activities – 2023-2024**

The London Marathon took place in April 2024. New Christmas cards were offered for sale this year. Merchandise was on sale at the conference. Supporters/members continued to fund raise for the charity, making donations & holding events.

# Myositis UK - Charity Registration Number 327791

## For the Year Ended 31<sup>st</sup> March 2024

### Public Benefit Statement

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in the planning of future activities and setting the grant making policy for the year.

### Plans for Future Periods

For the period 2024/2025:

Attend meetings and conferences as appropriate throughout the year which have an interest in Myositis

- Continue with our main fund-raising activities – including the selling of Christmas cards for 2024
- Continue to maintain a good relationship with the medical profession
- Continue to support our members
- Continue to fund research
- Resume "Meet Ups" for members
- Facilitate zoom meetings for members with myositis specialists

### Grants paid in the year ended 31<sup>st</sup> March 2024

#### Note: From unrestricted funds

Kings College London – Myoact Registrar	9,999
University Of Manchester – Baricitinib Study	20,000
Great Ormond Street - Dr Sakratis Varakiotis	9,680
University of Manchester – BSR Advance Funding	6,983
ENMC Workshop – IBM	5,000
	<hr/>
	£ 51,662

#### Note: From restricted Fund

University College London – IBM Disease Pathways Study	£ 129,797
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# **Myositis UK - Charity Registration Number 327791**

## **For the Year Ended 31<sup>st</sup> March 2024**

### **Grants Approved, pending payment**

Professor Lucy Wedderburn for the UK Juvenile Dermatomyositis Cohort & Biomarker Study (£20,000 contribution towards the salary costs of the JDM Study Co-ordinator & £10,000 contribution towards the cost of consumables required for the study (approved January 2020). Extension granted to December 2025	30,000
	<u>£ 30,000</u>

# **Myositis UK - Charity Registration Number 327791**

## **For the Year Ended 31<sup>st</sup> March 2024**

### **Reserves**

The charity's unrestricted reserves are: £468,781

The Charity's restricted fund £139,778

Total funds held at 31<sup>st</sup> March 2024 £608,559

### **Reserves Policy**

It is the policy of the charity to maintain unrestricted funds, which are the free reserves of the charity, at a level which can ensure the sustainability of the charity through periods of change, uncertainty and financial challenges. This is deemed necessary as a substantial part of the charity's funding is from fundraising and there is no certainty that the level of funding required to continue and develop the charity's activities will be received.

### **Going Concern**

The board of Trustees are satisfied with the performance of the charity during the period and the position at 31<sup>st</sup> March 2024 and consider that the charity is in a good position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

This report was approved by the Trustee's and signed on behalf of the Trustees by

Mr Leslie Oakley MBE (Charman)

*L C Oakley*

Signature: .....

Full Name: Mr Leslie Charles Oakley, MBE

Position: Chairman      Date: 14/07/2024

# Myositis UK - Charity Registration Number 327791

## For the Year Ended 31<sup>st</sup> March 2024

### Independent Examiners Report

I report on the financial statements for the year ended 31st March 2024, which are set out on pages 13-19.

#### *Respective responsibilities of trustees and examiner*

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member Associate Charity Independent Examiners.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act.
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act 2011; and
- to state whether particular matters have come to my attention.

#### *Basis of independent examiner's Statement*

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### *Independent Examiner's Statement*

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Bridget Kalloushi Independent Examiner ACIE**

*Bridget Kalloushi*

*14th July 2024*

6, Linden Road  
London N10 3DH



# Myositis UK – Charity Registration Number 327791

## Balance Sheet as at 31<sup>st</sup> March 2024

	Notes	2024	2023
		£	£
<b>FIXED ASSETS</b>			
Tangible Assets		-	-
<b>CURRENT ASSETS</b>			
Cash at Bank & in hand		<u>641,988</u>	<u>629,522</u>
		641,988	629,522
<b>CURRENT LIABILITIES</b>			
Creditors: Amount fell due within one year		3,427	-
Accruals (page 10)		30,000	52,600
		<u>33,427</u>	<u>52,600</u>
<b>NET CURRENT ASSETS</b>		<u>608,561</u>	<u>576,922</u>
<b>FUNDS</b>			
General Fund		468,781	307,164
Restricted Funds (note 6)		<u>139,778</u>	<u>269,758</u>
<b>TOTAL FUNDS</b>		<u>608,559</u>	<u>576,922</u>

The notes on form part of these accounts

The accounts were approved by the Board of Trustees on 14th July 2024 and signed on its behalf by:

*L C Oakley*

.....

Mr Leslie Charles Oakley MBE

Date 14/07/2024

# Myositis UK - Charity Registration Number 327791

## Notes to the Accounts for the year ended 31<sup>st</sup> March 2024

### Accounting policies

**a. Basis of Preparing the Financial Statements**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS I 02) (effective 1st January 2019) - (Charities SORP FRS 102). The charity meets the definition of a public benefit entity under FRS I 02. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**b. Going Concern**

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure are sufficient with the level of reserves for the Charity to be able to continue as a going concern.

**c. Cash Flow Statement**

As a small charity the charity is not required to prepare a cash flow statement under the exemption under SORP (FRS I 02) for Charities with income of less than £500,000.

**d. Income resources**

All incoming resources are included in the Statement of Financial Activities when:

The charity is legally entitled to funds

There is sufficient certainty that receipt of the income is considered probable the amount can be reliably measured

Grants from Trusts and Donors are recognised as income in the SOFA in the year in which they are received. Any such income that is received for projects to be undertaken in future periods is carried forward as a restricted fund.

The Income and Expenditure account recognises the income applicable to the year's activities. Interest receivable is included when received by the Charity.

# **Myositis UK - Charity Registration Number 327791**

## **Notes to the Accounts for the year ended 31<sup>st</sup> March 2024**

### **e Expenditure**

As a non-company Charity expenditure is recognised on the accrual's basis under SORP (FRS 102). All costs which can be directly attributable to charitable activities are allocated thereto.

It is not considered that any purpose would be served in apportioning support costs (ie overheads, administration expenses and staff salaries) to particular charitable activities, as to do so would be arbitrary and could be misleading.

### **f Taxation**

As a registered Charity (327791), it is exempt from taxation on investment income applied for Charitable purposes and from taxation on capital gains.

### **g Debtors**

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued all the amount prepaid after taking account of any trade discount due.

### **j Cash at bank and in hand**

Cash at bank and in hand includes cash and short term highly liquid investments with a maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

### **k Creditors and provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discount due.

### **l Financial Instruments**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value, and subsequently measured at their settlement value.

### **m Significant Accounting Estimates and Judgements**

The charity's estimates and assumptions are based on historical experience and expectation of future events and are reviewed annually.

# Myositis UK - Charity Registration Number 327791

## Notes to the Accounts for the year ended 31<sup>st</sup> March 2024

### n Fund Accounting

Unrestricted Funds are funds which can be used at the discretion of the Trustees in furtherance of the charity's objectives.

Restricted Funds are funds which can only be used for specific purposes as specified by the donor or when funds have been raised for a specific purpose.

### o Debts and Guarantees

The charity has not given any guarantees where there is an outstanding liability at the date of this statement.

The charity has no outstanding debts at the date of this statement which are secured on the assets of the charity.

### p Risk Management

The Trustees have identified and reviewed the major risks to which the charity is exposed on a regular basis. Systems have been established to mitigate these risks. Main risk with the continuing low interest rates the income from invested funds CAF has significantly decreased. We continue to exercise tight budgetary control on all our expenditure in order that all our income is used properly.

## 2. Trustees Remuneration & Expenses

No remuneration or expenses were paid to any Trustee or related party.

3. Staff Costs	2024	2023
Salaries (including ER Costs)	12,000	12,000

No employee received remuneration in excess of £60,000

Average number of employees 1

Administration/Development 1

# Myositis UK - Charity Registration Number 327791

## Notes to the Accounts for the year ended 31<sup>st</sup> March 2024

### 4. Analysis of Cost of Raising Funds

	2024	2023
	£	£
<b>Fundraising Activities</b>		
London Marathon	1,980	1,980
Christmas Cards	1,239	1,268
Miscellaneous	727	967
Subscriptions	561	558
<b>Total Raising Funds Activities Costs</b>	£ <u>4,507</u>	<u>4,773</u>

### 5. Analysis of Cost of Charitable Activity

	2024	2023
	£	£
Research Costs - Note: unrestricted funds	51,662	33,667
Myositis UK Conference	8,480	6,738
GCOM Conference	8,980	1,726
Office Salary/Tax	12,000	12,000
Printing & Stationary	7,015	3,518
Postage	2,379	1,302
Telephone & Internet	1,122	774
Website	823	240
Office Equipment/Costs	492	2,278
Bank Charges	87	103
Miscellaneous Expenses	3,179	1,691
<b>Total Payments for Charitable Activity</b>	£ <u>96,219</u>	<u>64,037</u>
<b>Total Resources Expended</b>	£ <u>100,726</u>	<u>66,810</u>

The above expenditure has been directly allocated in accordance with the relevant restrictions.

# Myositis UK - Charity Registration Number 327791

## Notes to the Accounts for the year ended 31<sup>st</sup> March 2024

### 6. Statement of Financial Activities – Analysis of Income

<b>a</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Unrestricted Fund</b>	<b>Restricted Fund</b>	<b>Total 2023</b>
Grants/Legacies	140,726	-	140,726	37,000	-	37,000
Other Donations/ Fundraising Activities	88,774	-	88,774	74,958	-	74,958
	£ 229,500	-	229,500	111,958	-	111,958

### b Other Income Resources

Sundry Income	32,843	-	32,843	3,695	-	3,695
<b>Total Funds</b>	<b>£ 262,343</b>	<b>-</b>	<b>262,343</b>	<b>115,653</b>	<b>-</b>	<b>115,653</b>

### 7. Statement of Financial Activities – Analysis of Expenditure 2024

Fund Raising Activities	4,507	-	4,507	4,773	-	4,773
Charitable activities	96,219	129,980	226,199	64,037	-	64,037
	£ 100,726	129,980	230,706	68,810	-	68,810

