

# Charity Commission Annual Return 2023

**RUSKIN COLLEGE**

Charity registration number: 309701

**Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.**

**This document is a record of the information provided in the Annual Return 2023.**

## Financial period

**Financial period start date**

01/08/2022

**Financial period end date**

31/07/2023

## Income and spending

**Income £**

£2,612,630

**Spending £**

£2,537,714

## Number of contracts from government

How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?

0

## Number of grants from government

How many grants did your charity receive from central government or a local authority during the financial period for this return?

2

## Value of grants from government

What was the total value of the grants received from central government or a local authority during the financial period for this return?

£718,707

## Corporate donations

What was the value of your charity's single highest value donation received from a corporate donor during the financial period of this return?

£0

## Donations from individuals

What was the value of your charity's single highest value donation received from an individual during the financial period of this return?

£21,582

## Donations from related parties

What was the value of your charity's single highest value donation received from a related party during the financial period of this return?

£0

## Recipients of grants

Please round all figures to the nearest pound (do not enter decimal points or commas). Individuals

£0

Other charities

£0

Other organisations that are not charities

£0

## Trustee payments

Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?

e. None of the trustees have been paid

Did any of the trustees resign and take up employment with your charity in the financial period of this return?

No

## Income from outside the UK

Did your charity receive income from outside of the United Kingdom in the financial period of this return?

No

## Delivering activities outside the United Kingdom

Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?

No

## Spending outside England & Wales

**Did your charity spend funds outside of the United Kingdom in the financial period of this return?**

No

## Trading subsidiaries

**Does the charity have any trading subsidiaries?**

No

## Charity contact details correct

**Is the contact address displayed from the Register of Charities, correct?**

Yes

## Charity headquarters details correct

**Is this the same address that you use as your charity's administrative headquarters?**

Yes

## Charity contact address

RUSKIN HALL

DUNSTAN ROAD

HEADINGTON

OXFORD

OX3 9BZ

## Charity Headquarters address

RUSKIN HALL

DUNSTAN ROAD

HEADINGTON

OXFORD

OX3 9BZ

## Membership type

**Is the charity part of a wider group structure with a parent body and subsidiary bodies?**

yes, the charity is a subsidiary body

## Members entitle to vote

**Other than trustees, does your charity have members who are entitled to vote under the charity's governing documents?**

No

## Employment contract types

**People were permanently employed by your charity**

7

**People were on fixed-terms contracts with your charity**

25

**Self-employed people were working for your charity**

0

## Total overseas employees

How many of the people above work on behalf of your charity outside of the United Kingdom?

0

## Total employee payroll

What was the total amount spent on employee payroll during the financial period relating to this return?

£675,396

## Employees' salaries

Did any of your charity's employees receive total employment benefits of £60,000 or more in the financial period of this annual return?

No

## Serious Incidents

Has your charity reported all Serious Incidents (including any historical incidents) that the charity became aware of during the financial period of this return?

There were no incidents to report

## External risk and impact

**Donations,**

Unknown/No Change/Not Applicable

**Other income - grants**

Unknown/No Change/Not Applicable

**Other income - contracts**

Unknown/No Change/Not Applicable

**Other income - investment**

Unknown/No Change/Not Applicable

**Expenditure on charitable activities**

Unknown/No Change/Not Applicable

**Expenditure on overheads**

Negative

**Number of volunteers**

Unknown/No Change/Not Applicable

**Number of employees**

Unknown/No Change/Not Applicable

**Number of trustees**

Unknown/No Change/Not Applicable

**Fundraising activities**

Unknown/No Change/Not Applicable

**Capacity to deliver services**

Unknown/No Change/Not Applicable

**Total service demand**

Unknown/No Change/Not Applicable

**Volunteers**

**Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?**

0

**Account type**

Does your charity prepare:

Charity only accounts

## Assets

**Total fixed assets**

£18,189,770

**Total current assets**

£3,977,995

**Of the total current assets  
what value is Cash at bank and in hand**

£3,613,016

**Of the total fixed assets**

**what value is Fixed asset investments**

£0

**Of the total current assets  
what value is Current asset  
investments**

£0

## Liabilities

**Creditors due within 1 year**

£12,479,131

**Defined benefit pension scheme  
asset/(liability) This figure should be  
prefixed with a minus symbol if it is a  
negative value**

£-378,000

**Creditors falling due after one year and  
provisions**

£0

**Total net assets/(liabilities)**

£9,310,634

## Funds

**Endowment funds**

£272,935

**Restricted funds**

£60,229

**Unrestricted funds**

£8,977,470

**Total funds**

£9,310,634

**Additional information****Support costs**

£1,588,829

**Depreciation charge for the year**

£273,489

**Level of reserves**

£9,310,634

**Average number of employees**

32

**Income and endowments****Donations & legacies**

£21,582

**Of the total donations & legacies  
what amount is Legacies**

£0

**Of the total donations & legacies  
what amount is Endowments received**

£0

**Other trading activities**

£818,160

**Investment income**

£42,826

**Income from charitable activities**

£0

**Other income**

£1,730,062

**Total income and endowments**

£2,612,630

## Expenditure

### Expenditure on raising funds

£0

### Other expenditure

£2,537,714

### Of the total expenditure on charitable activities

what value is Grants to institutions

£0

### Of the total expenditure on raising funds

what value is Investment management costs

£0

### Expenditure on charitable activities

£0

### Of the total expenditure on charitable activities

what value is Governance costs

£0

### Total expenditure

£2,537,714

## Gains/(losses)

**Gains/(losses) on revaluation of fixed assets**This figure should be prefixed with the minus symbol if it is a negative value.

£1,934,146

**Net gains/(losses) on investments**This figure should be prefixed with the minus symbol if it is a negative value.

£0

**Actuarial gains/(losses) on defined benefit pension schemes**This figure should be prefixed with the minus symbol if it is a negative value.

£0

**Other gains/(losses)**This figure should be prefixed with the minus symbol if it is a negative value.

£0

## Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone

**unconnected to the Charity Commission unless:**

- you have consented to their release; or**
- we are legally obliged to disclose them; or**
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.**

**We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:**

- we can lawfully do so; and**
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest**

**Information we collect about you**

**We will use this information:**

**To enable us to carry out our statutory functions and duties;**

**This will include the following actions:**

- (a) update, consolidate, and improve the accuracy of our records;**
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**
- (c) data analysis, testing, research, statistical and survey purposes**

**Information we receive from other sources.**

**Information we receive from other sources**

**We may combine this information with information you give to us and information we collect about you.**

**We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).**

**We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.**

**The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.**

**As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.**

**Please check back frequently to see any updates or changes to our privacy policy.**

## Declaration

Your role at the charity (select one):

Employee

Given names

BHAIRAVI

Family name

SHRIANANDA

Telephone  
number

0800 036 8888

Email

bhairavi.shriananda@uwl.ac.uk

Date submitted

14/08/2024

**It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.**