2025 TROON CHURCH TRUST ANNUAL REPORT to Charity Commissioners

Troon Church Trust is an independent non-exempt registered charity (No 306548) which operates in the district of Camborne in Cornwall, based in the village of Troon. The Managing Trustee is the Ecclesiastical Parish of Treslothan. i.e. acting through its duly elected PCC serving members. from time to time. The Truro Diocesan Board of Finance Limited is the Custodian Trustee. The Church connection is historical. The trustees seek to honour the gift of past generations through the terms of the Scheme which was set up in 1996. Troon is a large village in Camborne civil parish lying south of Camborne/Redruth conurbation an area of social and economic deprivation within this former metal-mining area. Area of Deprivation statistics can be supplied. The charity`s objective is and has been to support and improve the life health and wellbeing of the inhabitants. and community.

I concluded the 2024 annual report by saying that the trustees were looking forward to the next chapter in 2025 when we hoped to appoint a hall manager to provided a daily contact point for hall users, co-ordinate hall bookings and administration, to develop the hall premises as a vibrant and inclusive space.

2025 was indeed an exciting year.

Following on from the completion of the hall and building the new meeting room work began on refurbishing Church house (4 Treslothan Road)

The work was funded by proceeds from the sale of the Old Mission Church and a loan from the Diocese of Truro. Following its completion, new tenants moved in during March 2025, and the property is now managed by Your Move in Camborne. Further work is required, mainly because the roof will need to be replaced in the near future. The Trust is therefore using the rental income to repay the loan and build reserves for major repairs, including the roof. Consequently, the Hall currently receives little or no subsidy from the property's rental income.

We were delighted to appoint joint hall managers in July who have made a huge difference to the running of the hall increasing bookings ensuring we are compliant and promoting the hall for use by the local community.

There have been Community focussed events such as Macmillan Coffee morning, Troon Through Time, Community Craft Fair. Community gardening group, Monthly Makers group (Run by Camborne Library) Well

Being Group, Various Church groups and coffee mornings. We are pleased to support Troon Lights as Christmas venue each year.

An increase in regular users . Crafternoon, Martial Arts, Troon Youth Group, Troon Toddlers, I care I move (keep fit) New Tia Chi group, occasional Line Dancing and Zumba.

The Hall is approved and included on the NHS facilities list resulting in monthly NHS bookings.

In addition there are many one off hirers for Parties, Concerts

There have been some set backs. A planned Community Day had no take up. A New Agarwala Karate group closed after one year as it could not attract enough local interest. The Yoga group ceased due to retirement of its leader. The two regular church groups led by a trainee closed when the trainee was appointed elsewhere. One of the hall managers gave notice after a change in her personal circumstances and we were very sorry to lose her.

The trust is very grateful to both the hall managers for all the work that has been done to improve the operation of the hall and for working so closely with the hall caretaker who keeps the hall spotlessly clean and tidy.

The difference a Hall manager makes!!

Positive impact of a Face to Face service

Operational oversight

Statutory requirements -Gas/ Electrical testing, maintenance and general building management

Ensuring smooth day to day running of the Hall

Relieving stress from Trustees!!

Troon Village Hall is strengthening it outreach in the community.

The youth group had this to say…..Troon youth club has reached its 1year birthday. It has been a really good year. Over the year we have seen around 40 young people through our doors with an average of about 13 per week. The club opened this week for the first time after the school holidays and we had 4 new members. The young people have board games to play, pool, table football, lego and music. We are also putting together a programme of craft activities from this term onward. In the summer months we take the young people around to the park to give

them more space to run around in. The young people also enjoy pizza which is cooked for them each week. A massive thank you to the team of volunteers as without them we'd be unable to run the club. Thanks too goes to Jen for opening up for us each week. The club opens on a Monday 5:30pm-7pm and costs £1. The club is for young people who are our secondary school.

Crafternoon and Cancer Research Coffee Morning

Crafternoon is a very successful craft group meeting weekly in the main hall. It is free so no-one feels restricted by cost. It is funded by Camborne cluster of Churches and by donations from the group. Just recently the group felt they wanted to give something back and arranged a Coffee Morning in aid of Cancer research UK. They raised £450.

I care I Move -a very successful keep fit group ran weekly for 25 weeks making use of the projector and screen. Up to 20people took part. This is about to start again along with a weekly Coffee Morning for the community.

Troon Toddlers -supported by Camborne Cluster of Churches Known as Bump to Five welcomes mums and babies.

EMERGENCY HUB -Working with Volunteer Cornwall

This is a new project which will be led by our Hall manager and hopefully encourage new people to join the team.

This concludes our Annual Review and we look forward to 2026

Troon Church Trust Financial year 2025

OPENING BALANCE		01/01/2025
DEPOSIT ACCOUNT 07260639 01/01/24	£	86,025.56
CURRENT ACCOUNT 01343419 01/01/24	£	10,352.52
Troon Village Hall - Grants (OMC) 29128968 01/01/24	£	0.01
		£96,378.09

INCOME

DEPOSIT ACCOUNT interest a/c 07260639	322.72
ROOM HIRE	£9,668.15
LOCAL ELECTION	£0.00
Church House Rent	£11,700.00
Other Income	£58,014.21
TOTAL	£79,705.08

EXPENSES

Church House	
Your Move commission	£1,404.00
Your Move Maintenance Church House	£956.00
Insurance & maintenance & Loan	£2,584.39
Refurbishment	£66,072.48
Troon Village Hall build and Refurbish TCT	£1,479.66
Village Hall build and refurbish	£53,227.61
Hall Manager	£4,199.48
Troon Hall	
CARETAKER	£4,690.29
CARETAKER	£0.00
CLEANING MATERIALS	£37.90
CLEANING MATERIALS chq	£0.00
CARETAKER BONUS	£0.00
GARDENING	£592.50
CROWN CHURCH EXPRE	£0.00
OTHER	£7,275.09
OTHER PAID BY cash	£0.00
STATIONARY	£130.65
STATIONARY chq	£0.00
REPAIRS/ maintenance	£739.80
REPAIRS chq	£0.00
ELECTRICITY	£1,654.17
GAS	£659.20
SWW	£903.79
INSURANCE HALL	£1,047.61
BT	£398.78
CHURCH HOUSE LOAN	£0.00
Maintenance	£0.00
TOTAL	£148,053.40

Closing Balance **£28,029.77**

MOVEMENTOF FUNDS

BANK ACCOUNT RECONSCILIAITON

		01/01/2024		31/12/2025
DEPOSIT ACCOUNT 07260639	£	86,025.56	£	25,991.36
CURRENT ACCOUNT 01343419	£	10,352.52	£	2,038.41
Troon Village Hall - Grants (OMC) 29128968	£	0.01	£	-
Total	**£**	**96,378.09**	**£**	**28,029.77**

Surplus/loss	£	68,348.32
	£	68,348.32

TROON CHURCH TRUST

REPORT TO THE TRUSTEES

YEAR ENDING 31ST DECEMBER 2025

I report on the accounts for the year ending 31st December 2025 which are set out in the attached sheet.

Respective responsibilities of the Trustees and the Independent Examiner

The Trustees consider that an audit is not required for the period under section 114(2) of the Charities Act 2011 and that an independent examination is required.

It is my responsibility:-.

To examine the accounts
To follow procedures laid down in the General Directions given by the Charity Commission in section 145(5b) of the 2011 Act.
To state whether particular matters come to my attention.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit and consequently I do not express an audit opinion on the accounts.

Statement

In connection with my examination no matter has come to my attention:-

1, Which gives me reasonable cause to believe that any material respect the requirement
- To keep accounting records in accordance with section 130 of the 2011 Act or
- To prepare accounts which accord with these accounts have not been met or

2, To which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

SIGNED

A.R.MCLEOD.
Glebe Farm, Crowan, Camborne TR14 9NB.

DATED 26/01/2025