

Charity Information for the year ended 31 December 2024

TRUSTEES

Anna Hull
Beverley Savage
Alex Rothery

PRINCIPAL ADDRESS

Woodlands Meed School
Chanctonbury Road
Burgess Hill
West Sussex
RH15 9EY

REGISTERED CHARITY NUMBER

306356

COMMITTEE

Chair

Anna Hull

Treasurer

Alex Rothery

Secretary

Beverley Savage

Members

Sarah Overall

Dawn Fahy

Friends of Woodlands Meed

Treasurer's Report for the year ending 31 December 2024

In summary we started the year with a working balance of £62448 During the year we funded £ 18970 of activities and ended the year with a balance of £67992, of which £46454 has already been earmarked or restricted.

Receipts:

Receipts - this year's total is a fantastic £29125. This is made up of generous donations and sponsored activities as detailed on our 2024 Activities page. The Friends of Woodlands Meed were delighted to join with local disability charity 'Kangaroos' again this year to be able to put on the 'KanagFriends' Festive Fair, this made each charity £2717 profit. FOWM has also benefitted from generous donations from sponsored activities via JustGiving, the Tomathon and Emus running the London Marathon was an amazing fundraising event for us and involved everyone at Woodlands Meed getting active - thank you Tom for all your efforts and Yasmine for starting the Aerobathon ! We are extremely grateful to the local community groups that continue to support us so generously, Burgess Hill Lions, Choir & Ko, The Weald Theatre Group, NGS Hassocks and local businesses, Hunters and Embarr Developments have continued to support the work of FOWM very generously. Thank you to everyone who has helped make our Fundraising such a success this year, in particular our parents, staff, supporters and students who help us make a difference at Woodlands Meed.

Payments:

This year we have spent £4816 on Wishlist items for the teachers to have items above and beyond the essential for their classrooms. We have been able to support the set up of the 'Inspire Cafe' at the College site providing funding for their set up costs of coffee grinder, china, equipment and logo and branding set up and Cafe signage. Other activities funded include - supporting the School & College with reward money totalling £3608, the Leavers Prom (£1316), as well as supporting the Meeds Job Club, College Enterprise Group, Woodlands Meed Arts Week and Sports Leaders and the Woodlands Meed Alumni. We also provided funding for the Elderflower Fields SEND outreach initiative for materials and set up costs to help us reach a wider audience of families.

As our income for the year was above the threshold of £25,000, an independent examination of the accounts will be carried out by Emma Jane Pryor (ACMA) and these Financial Statements will be submitted to The Charity Commission once approved by the committee member of The Friends of Woodlands Meed.

Anna Hull Alex Rothery
Chair Treasurer
24th October 2025

Friends of Woodlands Meed

Statement of Financial Activities for the year ending 31 December 2024

<u>Receipts</u>		2024
Donations over £500	note 1	15839.12
Donations and fundraising under £500	note 2	13285.95
Total Receipts		29125.07
<u>Payments</u>		
Purchases over £500	note 4	12712.55
Purchases under £500	note 5	10868.01
Total Payments		23580.56
Total Movement in Funds		5545
FUNDS BROUGHT FORWARD from 2023		62448
Rounding Differential		1
FUNDS CARRIED FORWARD to 2025		67992

Friends of Woodlands Meed

Notes to Financial Statement for the year ending 31 December 2024

	Receipts	2024
Note 1	Donations over £500	
	Cuckfield Bonfire	900
	Weald theatre	2500
	Alan Greenway	1000
	Jo, Amy, Kate	200 Donation was 1050 but 850 was used as cash to pay Prom band
	Choir + Co	2254.38
	BH Lions	500
	Progressive Design	500
	Embarr	1800
	Penelope Wish	6184.74 Donation was 6250 - JG fees
		15839.12
Note 2	Donations and Fundraising under £500	
		13285.95
	TOTAL	29125.07
Note 3	Events and other fundraisers PROFIT - included in above	
	Eastfundraising	174
	Christmas lights	217.83 207.83 2023, 10 2024
	NGS Hassocks	418.34
	Sponsored Walk	821.71 minus JG fees
	Festive Fair	2717.06 2023 profit from event
	Mountain on tour	609.22 total 683.07 but 663.20 cash banked in 2025, (expences 73.85)
	Emus Marathon/Tomathon	5082.03 minus JG fees
	Aerobathon	657.6 minus JG fees
	Sports day refreshments	-29.49 made 194.93 but expences 224.42

Dawn Fahy walk

755 minus Just giving fees

Note 4

Purchases

Purchases over £500

Wishlist	4816.67
Arts week donation	500
Mural for Bike shed	600
Pupil rewards	3608.39
Malvern Shed	2147.5
Tufftrays	1039.99
	12712.55

Note 5

Purchases under £500

10868.01

Total 23580.56

Note 6

Purchases from Restricted Funds and Committed Spend - included in above

Restricted Fund Purchases

College rebuild	3378.65
MJC	47
College Cafe	1033.28
Tomathon	1147.18
Enterprise	80.61
Penelope Wish	160.2
Lions for Raffle	314.45
	6161.37

Committed Spend Purchases

Pupil Reward	3608.39
--------------	---------

Xmas cards	100.9
Sports hoodies	473
Prom	1316.86
Alumni	242.96
Subscriptions	369
Arts week	500
STEM	480
	7091.11
Total	13252.48

Note 7	Current Restricted Funds at end of 2024	
	College Re-Build	1308.35
	MJC	198.16
	College Cafe	566.72
	Plowright Donation	8450.33
	Digit for coding workshop	400
	Karen O Connor Charity Donation	3754.38
	ISOC Jem Lee Indep state	1500
	Tomathon	9302.79
	Jo, Amy + Kate	1050
	Enterprise (college)	319.39
	Residential	3820
	College trips - Penelope Wish	6089.8
	BH Lions for Raffle	185.55
		36945.47

Note 8	Committed Spend held in reserve for 2025	
	Just Giving	216
	Parent Kind Membership (insurance)	153
	Lottery License	20
	Reserve Policy for unexpected events	2000
	Annual Repeat Spends	7120
	Including Pupil reward	4050
	Arts week	500
	College prom	1200
	Stem	500

9509

Total Restricted and Committed Funds **46454.47**

Friends of Woodlands Meed
Balance Sheet as at 31 December 2024

	2024	2023	2022
Current Assets - Unrestricted Funds	£	£	£
Bank Account	21537	27743	24367
Cash in Hand	0	0	0
Event Floats Held	0	0	0
Current Assets - Restricted Funds (see note 7,8)			
Bank Account	46454	34705	89719
Other Debtors	0	0	0
TOTAL ASSETS	67992	62448	114086
TOTAL LIABILITIES	0	0	0
TOTAL ASSETS LESS LIABILITIES	67992	62448	114086

These financial statements were approved by the members of the committee on 24th October 2025
and are signed on their behalf by



Anna Hull
Chair