



The Billingshurst Scouts & Guides Executive Management Committee

Annual Report and Financial Statement For the year ended 31st March 2021

Contents:	Annual Report
	Report of the independent examiner
	Statement of financial activities
Address:	Billingshurst Scouts & Guides Headquarters Lower Station Road Billingshurst, West Sussex, RH14 9SU
Chairman:	Graeme Acraman
Independent	Sue Gatland
Examiner:	Treasurer - Billingshurst Family Church
Bankers;	Barclays

Our Aims and purposes:

Scouts actively engage and support young people in their personal development, empowering them to make a positive contribution to society. In partnership with adults, young people take part in fun indoor and outdoor activities. They learn by doing, by sharing in spiritual reflection and by taking responsibility. They make choices, undertake new and challenging activities, and they live their Scout Promise. Scouts'

Objectives and Activities:

The Group operates within a partnership agreement between Scouts and Guides to facilitate sharing of premises and equipment plus joint activities as appropriate.

As such the purpose of the Group is to make available full Scout and Guide programs for young people in the Billingshurst area in accordance with the Scout Association Policy Organisation and rules (POR) and the Girl Guiding UK POR.

As a member of the Scout Association the Scout Group shares its purpose of promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The Scout Method provides an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, which is guided by trained volunteer leaders.

As a member of Girl Guiding UK, the Guide Group shares its purpose of enabling girls and young women to fulfil their potential and to take an active and responsible role in society through its distinctive, stimulating and enjoyable programme of activities delivered by trained volunteer leaders.

Group members meet regularly and enjoy a varied and structured programme of training, education and guided activities designed to meet this purpose. The Group welcomes members from all kinds of backgrounds. It is open to every boy, girl, young man or woman, regardless of

1/3 *John*

race, faith or personal circumstance.

The trustees follow POR and Guidance issued by the Charity Commission on public benefit. No trustee receives any financial reward other than recovery of necessary expenses.

Achievements and Performance

The composition of the Scout Group encompasses Beaver Scouts, Cub Scouts and Scouts and the Guide Group encompasses Rainbows, Brownies and Guides. Good performance in line with training programs is maintained and progress is measured by the attainment of badges and awards.

Our ability to offer normal physical activities were severely impacted by the two COVID-19 national lockdown periods which forced us to close the building, opening between times complying with government and Scout Association guidelines.

In spite of the suspension of face-to-face meetings, and against all odds, Scouting itself didn't stop. Our group leaders have shown great initiative in setting up online meetings with some amazing results with the way they have supported and helped our young people through this time.

The Impact of COVID:

These are undoubtedly, hugely challenging times, not just for Scouts & Guides but for everybody. In March face-to-face Scout & Guide meetings were suspended in the UK. That included several events scheduled to take place in the spring and summer.

The premises were made COVID safe, following Scout Association regulations / guidance in readiness for our return to

The financial impact was also felt, with the cancellation of the scheduled fund raising events, and loss of income from the hiring of the Scout & Guide Headquarters to outside bodies which had to be cancelled, and the cost of the essential COVID supplies.

However due to this, we were awarded grant money from the Horsham District Council.

Financial Review:

Total receipts £14,926.88 - Total payments £ 5,097.64

Total funds held in the bank at year end £21,202.74

This exceeds annual expenditure and a sum has been designated within the accounts for future improvements and upgrade of the facilities.

The trustees have identified the major risks to which they believe the Group is exposed.

Systems are reviewed on an on-going basis to mitigate adverse financial exposure.

The accounts have been drawn up on the receipts and payments basis, which remains consistent with previous years.

Reserves Policy

It is the Scout & Guide Executive policy to maintain a balance equating to approximately 6 months' worth of payments as a contingency against any unforeseen situations.

Structure, Governance and Management

The Group is a trust established under rules, which are consistent with all other Scout and Guide Groups.

Trustees are appointed in accordance with POR.

There are no funds held as custodian trustees on behalf of others

Scouts



1st Billingshurst

Well, what a year it has been since our last AGM! Throughout the very unsettling past 12 months, the 1st Billingshurst Scout Leaders have gone above and beyond for the young people of the group. Every section stepped up to challenge of running their sections virtually, via Zoom, Facebook, at home challenges, and so much more – I have never been so proud as a GSL to see how the leaders didn't let COVID-19 stop Scouting in Billingshurst.

The COVID-19 regulations we had to follow to start up face-to-face were challenging and involved many late nights of creating risk assessments and response policies, which had to be approved by our District team and Scouts HQ before we could start. The support from my leadership team has been fantastic, which meant we were one of the first groups in the Petworth & Pulborough district to be able to open back up (when restrictions were lifted).

We hope to continue to be able to keep offering face-to-face Scouting, but we are now also well adapted to going virtual if the need arises (fingers crossed it doesn't)

There are currently have 133 young people within the group, with a further 26 on the waiting list for Beavers, 13 waiting to join Cubs and 2 who'd like to join Scouts.

Zoë Jenkins
Group Scout Leader – 1st Billingshurst
gsl@1stbillingshurst.org.uk

Beavers: Cedars Report by Monicka Frisby & Emily Cooper

Cedars Beavers have had a busy year with a mix of both virtual and face to face meetings. Our virtual programme consisted of fun activities such as scavenger hunts, quizzes, taskmaster and beaver badge bingo, whilst also covering badge work activities including navigation, pioneering, building, a beanstalk challenge, knots, disability awareness and various cooking activities - mug cakes being the absolute favourite! We also had some great virtual experiences from external parties such as the Wild Roadshow where the Beavers learnt about various reptiles and arachnids, a virtual Fire Station tour and Q & A, and a fantastic Theatre Workshop which got all of us up dancing!

Where possible we made sure we met face to face, with some sessions being run in the autumn term including bug hunts, field games and pebble poppy painting. The majority of our face-to-face meetings have been the summer term, where we have covered athletics, art inspired by nature and a hike. We were also very fortunate to have been able to take part in gardening activities in Station Road Gardens, with thanks to Stuart, a campfire and smores with thanks to Allan, and a very scorching tennis session with the Tennis Club.

We also have some more adventurous activities lined up to see us through to the summer holidays including cycling, health and fitness, and a trip to 'From The Ashes' Forest School.

Wider Scouting activities undertaken over the past year include a number of our Beavers camping at home for the virtual Petworth Park Camp in 2020, and some taking part in the District Virtual Camp in February 2021. Our Beavers stood proudly in uniform to honour St Georges day, and

Remembrance Sunday from their homes. Two from Cedars Beavers completed the 'District Challenge' as part of badges at home.

The Beaver within the colony itself have almost completely changed over the past year as we swam nearly all older Beavers up to their Cub packs, and we have welcomed in and invested 14 new Beavers. Over the past year three of our Beavers have been awarded the Chief Scouts Bronze award, 18 challenge badges have been awarded along with countless other staged and activity badges. At the time of writing 128 badges have been awarded since September 2020 which is testament to how hard our small colony works, and how much fun they have in the process.

Our former Section Leader and Section Assistant have moved on; however, we are thrilled to have three new Occasional Helpers join us this term and a Young Leader. We have also benefited from the support of a D of E student doing his volunteering placement with us. Monicka, who came on board from Parbrook Cubs at the end of last year to 'lend a hand', will be taking over as Section Leader, and Emily will be moving to another colony in the southwest after the summer.

Beavers: Oaklands Report by Tracey Parker

Seems a long time since I have had to write one of these. What a rollercoaster the last couple of years have been – for all of our lives in general as well as Scouting.

The end of 2019 finished with a range of activities in our weekly programme from meeting hedgehogs, a visit from the police to Remembrance activities and preparations for Christmas. We took part in the Remembrance Parade, had a stall at the Christmas Fayre and attended the District Party. November 2019 also saw us join in the celebrations of the 90th Birthday of Billingshurst Group. We held a sleepover in October and went to the Carol Service in December – what a busy time we had.

We started 2020 full of excitement with lots of ideas and plans in place. We did the Communicator badge, learnt about recycling and joined the Rainbows at their meeting. A sleepover was planned for the end of March. Then – Covid-19 was upon us. The country went into lockdown and all face-to-face activity was cancelled. As all good Scouts do, we adapted and rose to the occasion. After what would have been the Easter holiday we returned to Beavers, but this time over the computer! Initially we planned meetings that could be done at home and the Beavers reported into us via Programmes at Home on OSM. It was a challenge to come up with ideas, but we kept going. The Beavers conducted experiments, took part in a Quiz and we even had an evening 'Ten Pin Bowling'! Unfortunately, not all the young people could cope with meeting but not seeing their friends, so a few decided to leave. Others remained as members but did not join in the meetings. We kept in touch with them via their parents and tried to do what we could to help them. During this initial lockdown, we would not have kept going without the support of the parents (they had to find time to sit with the Beavers rather than dropping them off and going home) and Laura. At this stage no-one thought it would go on for so long.

At the beginning of the Autumn term, we were still working from home but by now Zoom had been introduced. It was still meeting online but now we could see each other. Again, not all could cope with this, but we did everything we could to support the young people at home. Activities had to be adapted still and for some meetings Starfish and Dougal had a long walk around Billingshurst delivering craft materials. All in bags that had not been touched for 72 hours!! Again, it was great to see some of them on the doorstep. During this time, we kept numbers slightly lower than normal – we did start some new members but usually if they were siblings of past/present members. The parents at least knew who we were and what was involved. Members were invested over Zoom and continued with badgework. Again, walks around the village with sealed plastic bags ensured the Beavers still felt they were achieving by receiving their badges. A short respite in lockdown saw us return to meetings in the HQ for a few weeks. Further adaptation to cope with no touching and

social distancing but we coped. It was so good to actually see the Beavers. Back to lockdown for a few weeks but returned to HQ meetings for the last few of the term.

All large events and gatherings were cancelled – Go Beavers, Petworth Park Camp, The Billingshurst Show, Remembrance Day Parade. Many different on-line ‘at

home’ camps were organised. Our members were encouraged to join in with these and had great fun doing so. Dens to sleep in, fire lighting in the garden and all sorts of challenges were tackled. The Scout District also set challenges for all sections to work on and the Colony joined in with this too. Remembrance Day saw us outside our houses in uniform showing support for the British Legion. The photos submitted were made into a wonderful collage picture.

The start of another year – 2021. Who would have thought we would still be wearing masks, social distancing from each other and continuing to meet over Zoom. This term saw us doing the Community Impact level 1 – Starfish organised this excellently over Zoom as part of her CSA Diamond. The chosen area to look into and support was Mind, the mental health charity. This is particularly relevant at the moment with people of all ages struggling to cope with the effects of lockdowns. We were joined for one meeting by Louisa from the local branch of Mind. The District also organised a series of meetings for each section and since the Beaver ones were on a Monday, we joined in a couple of them too. Variety for the Beavers and a rest for us! At the end of March, we were allowed out again! For our final meeting of the term, we met face to face outdoors. We played games and Starfish, assisted by Tweety, managed to film a video for the final part of Community Impact.

Finally, our current term in 2021. We have continued to meet and tried to use the outdoors as much as possible. Much easier than keeping 16 young people 2m apart indoors! Still have to keep apart as much as possible, but better outdoors. We have played team games, made kites, and spent an evening gardening in Station Road. Very lucky with the weather – Beavers had a fine, bright evening but by the time the Scouts started it was raining. In order to achieve one of the challenge badges the young people need to do 2 adventurous activities – Chris Evans ran an evening of rafting to enable them to do one. Another fantastic evening of fun. Again, despite the threat of rain both Beaver sessions took part in the fine weather. The Scouts that followed were not so lucky again – they got wetter from the rain than the canal!

We were not able to run our usual Sleepovers for the 7+ members but when we were able to have day activities, we organised a ‘Day Over’ – this took place over a weekend in the HQ – similar activities as a sleepover but they just went home to sleep! We pitched our small tents, learnt Emergency Aid, Allan ran an archery session, we did craft, lit fires to cook our dinner and tied knots.

Throughout all of this we have endeavoured to ensure the Beavers achieve badges and their Bronze Award. In total 15 Bronze Awards have been gained and a total of 356 badges! This is from August 2019 to current. A great range of activity badges have been achieved – some as a colony, others as individuals.

None of the above would have been possible without support from the leader team – Starfish, Yogi, Stitch, Fox and Tweety. It was not so easy when working online but everyone did as much as they could. A very special thank you to Starfish. She has coped with me panicking about technology and risk assessments, as well as organising several meetings. A special mention to the parents too – they have supported us by joining in the camps/challenges from home, sitting with them

Beaver during Zoom meetings and then going through the Covid-19 policy to ensure we could return face to face. Some of them have enjoyed taking part too as families.

Zoe has held the Group together through the strange and difficult times enabling us to offer the young people of Billingshurst Scout Group an interesting and varied programme.

May the restrictions soon be lifted so we can return to 'normal' activities but in a continued safe environment for us all.

Cubs: Dauxwood Report by Tracy Evans

This past year has been another like no other. Here at Dauxwood Cubs we have tried to carry on and keep up the meetings and activities as 'normally' as we possibly could. Since the last AGM, zoom remained a firm friend. We had hikes from home, a District virtual camp, and even had a west end performer teach us a dance from the musical Matilda, which was great fun!

After Easter, we have been back meeting face to face outside as much as we can. Coming up with activities and games under covid rules has definitely tested us to the max. The Cubs have been amazing at trying their best to keep to the rules, even though a big proportion of our pack are in the same class bubble at school and do not have to distance. Activities which have been favourites and worked well were fire lighting, making, and cooking dampers, camp craft, hiking, rope making with toilet roll (and then having a tug of war with Shere Khan with them), and completing the cyclist badge and learning how to look after bicycles. For the rest of this term, we have kayaking and an end of term campfire to look forward to, along with our very own carnival!

Numbers have remained constant at around 27 Cubs per session, with quite a few obtaining their Chief Scout Silver Award.

We look forward very much so to hopefully getting back to a bit more normality, and to being able to camp once again!

Cubs: Parbrook Report by Sam Waters

Well, 2020 got off to a good start with plans in place for our first camp after taking on Parbrook Cubs, it was meant to be a weekend at Bentley Copse with loads of activities planned ... then 4 days before we were due to go, Scouting was suspended, and Lockdown 1 began. As with everyone else, we hoped it would only be a few weeks before we were back to Cubs again, how wrong we were!!

After the Easter Holidays, once it became clear this was going to be for the long haul, we took Cubs online via Zoom. It wasn't the same and coming up with activities to do at home through a laptop or tablet screen wasn't easy, but the parents were all amazing in making it happen each week, getting things ready and even helping with Virtual Investitures.

Most of the Zoom sessions were games and fun activities at home with a bit of work on a few Activity Badges and their Navigator Staged Activity Badge. We got back to face to face Cubs in September, welcoming some new Cubs from the Beaver Colonies before Lockdown 2 came along... back to Zoom again for 4 weeks.

This time we made Pizzas, tin can lanterns and were joined by the RNLI to learn about water safety. We then got back to face to face meetings again just before Christmas for the Stars of Billingshurst Hike round the village.

2021, and Lockdown 3! This term was all on Zoom and again we covered the theory-based Activity Badges: Environmental Conservation, Home Safety, Book Reader, Fire Safety (with a live Zoom visit to Billingshurst Fire Station), Road Safety as well as their Chef and Scientist Badges. To end the term, we were joined by Ben to lead a Theatre Workshop ... this was a fantastic final Zoom session and Ben said that some of the Cubs were potential West End standard!

We eased the Cubs (and Leaders!) back into face-to-face sessions for the first couple of weeks of September before having the whole pack back together face to face for the first time in over a year.

We have been outside every week but 1 with activities including Athletics, Cycle Maintenance, Yoga, building miniature rafts, Gardening at Station Road Gardens and Tennis at the Tennis Club.

The Leaders have taken advantage of the training modules being taken online and have done a bit of a tour of the country via Zoom, completing training courses with Cambridgeshire, Warwickshire, and North Yorkshire Scouts amongst others. We've also recently welcomed Matt Warren and Jack Mitchell to the team as an Adult Helper and Young Leader.

Now that things are opening up a bit more and getting back nearer to "normal" we have Orienteering and an evening at From The Ashes in Fittleworth planned to finish off the term. Fingers crossed we're back to normal from September and can finally have that first Parbrook Cubs Camp.

I just want to finish off with a massive thank you to all the Cubs and the parents too, you've all been fantastic over the last year and helped make it happen with getting involved in all the activities!

Scouts: Arun Report by Stuart Sexton

In spite of the obvious challenges afforded by the global pandemic, Arun Scout Troop has grown steadily throughout the last 12 months, and currently stands at 25 members, with nobody due to leave for at least another year.

We've benefitted from the considerable experience and enthusiasm of a new Leader, Peter, who has brought an additional dimension to the programme and enabled the troop to achieve a great deal more as a result.

The troop took a decision last Autumn that whenever we were permitted to meet in accordance with the COVID rules, we would do so outside, regardless of the temperature or weather conditions. We have met through cold, dark, and some seriously stormy evenings... including at the end of June!

During lockdown sessions, our programme activities have remained diverse, including Mechanics badge with the Army, cooking both international foods (Maultaschen ... look them up!) and cakes, Science experiments, Escape Rooms, Engineering challenges, mapping challenges... and even an Among Us evening!

Through the Autumn, and since Easter, we have focussed on getting out an about wherever possible, with a total of four hikes, including a full day one, an all-day cycle ride, backwoods cooking, shelter building, and more recently a bit of rafting and pioneering.

We have been lucky to get support from an Army instructor on survival skills, and the P&P SESU unit (Thanks Chris Evans!). Thanks also to Allan, Alan, Alex, Laura, and Zoe who have all stepped in to help with various activities through the year when we've been a bit short on the leader front.

We've also managed to squeeze in some Community service at Station Road gardens (that was a long week!), some bike maintenance, and are finishing off the year with dry slope skiing and crazy golf.... an eclectic programme in spite of the pandemic!

We've managed a few virtual camps through the year, with the Scouts camping out in their gardens in some cases. We're really looking forward to getting under canvas for the first time in almost two years with a weekend camp near Box Hill at the end of July (big thanks to Tracy Evans for supporting).

It's been a good year in spite of the pandemic, and I think a solid base has been built to really progress and expand the programme in the coming 12 months and aim for a few Chief Scouts Gold Awards by this time next year.

Scouts: Downlands Report by Allan Brown

Downlands Scouts now have 23 Scouts, with 2 cubs due to join us at the end of term. We have also had 3 Scouts move up to Explorers.

Due to Covid 19 we have had to adapt our way of Scouting, but it didn't stop us. We managed to convert our troop nights onto Zoom and managed to maintain good attendance at troop nights.

Zoom gave us the ability to welcome guests from all over the country to talk to the Scouts. These included The Army flying museum, LR Photography, James Clark's talk about Scout Pride, Spectacular Science show, The Forensic Experience and Mark Thompson Astronomy.

Over Zoom we managed to do Cooking, Escape rooms, battleships, and Scavenger hunts. We also covered lots of badge work with the Scouts achieving over 150 badges.

Being stuck at home we even managed 5 camps. The Scouts took part in VE day camp, which replaced the annual Petworth Park camp. This had various activities based around VE day with the Scouts camping in their gardens.

We had the Scouts national Camp at Home where Scouts HQ provided loads of activities to try from their website. Scout HQ then ran a winter camp in January which was a lot more interactive than their first camp.

Marcus organised a district Camp at Home with over 40 different activities to choose from and several Zoom meetings throughout the 2 days for Scouts to interact with.

Then the Petworth Park team put together a Virtual Petworth Park camp as we still weren't allowed face 2 face camping.

In October during our return to face-to-face Scouting we even went Skiing at Aldershot ski slope. We had all abilities, and the session was split to cater for all, the Scouts all had an amazing time.

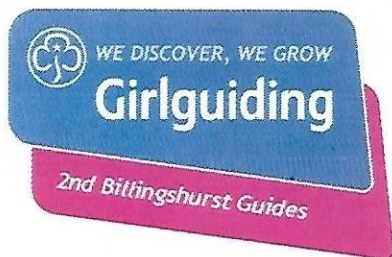
Thankfully, we are now back to face-to-face Scouting but that comes with its challenges, finding socially distanced activities has been a struggle but thanks to various Facebook pages with amazing ideas we have found a way through.

On the 1st May we took part in the Scouts trash the trash day, where we walked around the village armed with litter pickers and collected many bags of rubbish which was then sorted into recycling and rubbish.

9th May we took part in JOTT (Jamboree on the trail), this was an 8-mile hike around the village, and it was great to get the Scouts into the countryside and enjoying each other's company and away from computer screens.

Thanks to Stuart (Arun Troop) for organising a mammoth week of gardening activities at Station Road gardens for all sections with Downlands completing the week on the Friday.

The Downlands leaders have been amazing this year with so many personal, family and schooling issues to deal with and still they continued supporting the troop.



March 2020 to July 2021- Annual Report

2nd Billingshurst Guides have had an eventful 16 months along with the rest of the world! After a short break when the first lockdown came we took to zoom with an adapted programme. Girlguiding kindly provided zoom access so we could run uninterrupted sessions.

We are currently a unit with 23 girls, which, considering 90% of our guiding has been on line is a fantastic achievement. We have gained new guides, who we have now finally met in person, but zoom isn't for everyone and we have sadly lost a few too!

We have adapted some of the UMA's and skills builders to make them work on zoom and Girlguiding have modified the requirements to achieve the awards to reflect the change of circumstances which has been really beneficial as awards are being achieved. We have seen some amazing badge work throughout lockdown, the upcycling badge proved to be popular with an amazing range of projects...strawberry planters, snuffle mat and bags.

We have had several virtual camps, where activities were set to complete at home and sleep somewhere other than a bed.

Cooking has been one of the favourite activities on zoom, we've done pizza, gingerbread, pretzels and tatty scones. Whats even better is no washing up for the leader team.

We have done a couple of escape rooms, which the guides have really enjoyed, one of them being based in the scout hut thanks to Allan. These were another particular favourite.

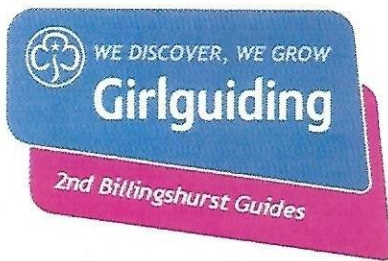
Kahoots and quiz evenings have been a great success, especially when the guides could make their own round...who knew you could do a whole quiz round about rats?!

We have been very lucky and had a few guests on zoom, we had a lovely evening hosting Andrea from the Wild Roadshow, where we learnt about and met a snake, geko, milliped, bearded dragon and tarantula. We had the lovely Emily who led us through an evening of yoga, with the option to turn our cameras off thankfully, that wouldn't have been pretty! We were led through an eco-friendly evening by one of the guides, Ella, who showed us how to make bees wax wraps.

In July the unit had 5 minutes of fame when Nat was interviewed on BBC Sussex radio to talk about carrying on with Guiding during the pandemic.

Our lovely international link in Japan has kept in touch and have even asked for our zoom ideas that they can use for their meetings!





Sadly, we have been unable to do our normal fundraising, but we have kept the village fully aware that we are still meeting with articles in the village Tweet almost every issue.

The Halloween Hike became virtual as well and encouraged families to get involved and join their guide(s) on a selection of different routes.

We were lucky that we were able to lay a wreath at the memorial for remembrance day, when a brief relax of restrictions. We squeezed in a few meetings and even managed to do some pottery painting.

Now that we have been able to meet face to face again we have done archery, which was a first for a few guides. We have done fire lighting, preparing them for when we can camp again. We had a lovely evening at Station Road Gardens last week with Stuart learning about trees, herbs and flowers. On the downside there is no more doing guides in my pj's!

I would like to thank the girls for being fantastic throughout the year; they are a complete credit to the association! I would like to thank the team, as it's a combination of everyone's time and resources that make the evenings and events happen. From running the evenings to delivering resources to be used for the activities. Looking forward to another successful and productive year, returning to camping and bigger organised events.

Sally MacPherson - Leader
July 2021





Annual Report 2021

2020 was a strange year where we did zoom from September. We had a good response from the Brownies of 13 most weeks. After Christmas Pulborough Brownies joint us with 3 of their girls, a Leader and a unit helper. We did lots of baking, played games, scavenger hunt, eye spy and other activities.

The Brownies finished the First Aid badge on zoom that we started before lock down with The St John's Ambulance. The Brownies got their U M A. The girls did other U M A's.

We took part in a Magic show on zoom. We needed a pack on cards to do a trick although not sure if any one managed to work it out. The magic man was very good. It would be good to see it all face to face.

We invited Reptiles on zoom. We saw Snakes, Toad, Bearded Dragon, Crested Gecko and more. The Brownies ask lots of interesting questions.

Before lock down beginning of March we went to St Mary's room where the girls worked for their dance badge. They had to research a dance of their choice from another country and perform it to everyone they all did very well. (All got their badge)

The last Brownie meeting before lock down was at Clip and Climb. The girls had a fantastic time and want to go again when possible.

Vi Davis

Rainbow Annual Report July 2021

Rainbows have had an active year although a quite different one. We have continued with Zoom meetings with a science evening and a reptile evening which was greatly enjoyed by the girls. We had our first Gold award, two Silvers and a Bronze all achieved throughout the Pandemic. It has been fantastic to be back face to face with the girls and they have enjoyed badge work involving bark rubbing, bug identification and most recently Irish Dancing.

We are incredibly grateful for the support we have had from our District members without which we would have struggled to continue.

Shelley and Beth

Reference and Administrative details

Charity Name: 1st Billingshurst Scout Group, also known as Billingshurst Scout and Guide Group.
Registered Charity Number 305886 Address:

1st Billingshurst Scout Group & Scout & Guide Association
Lower Station Road
Billingshurst
RH14 9SU

Name	Office held (if any)	Dates of service (if not for whole year)
Graeme Acraman	Charman	
Clare Collyer	Secretary	
Sandra Duck	Treasurer	
Zoe Jenkins	Group Scout Leader	
Natalie Evans	Guide Leader	
Pauline Lowe	Trustee	
Linda Lyons	Trustee	
Paul Starkey	Trustee	
Allan Brown	Trustee	
Pat Homer	Trustee	
Carinna Brown	Trustee	
Shelley Hobart	Trustee	
Tracy Parker	Trustee	
Alexander Morris	Trustee	

Approved by Scout & Guide Executive (Trustees) on **13th July 2021** and signed on their behalf by:



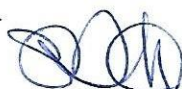
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Graeme Acraman
Chairman

Receipts & Payments for the year 1st April 2020 – 31st March 2021

A/C's	2020-2021	2019-2020
	Total Funds B?FWD	Total Funds
Scout Bank Account	No1 £13,460.67	£16,210.06
Scout & Guide Joint Bank Account	No2 £11,373.50	£19,150.26
Total Funds	£24,834.17	£35,360.32
INCOME		
SCOUT SUBSCRIPTIONS	Scout £8,951.50	£12,190.50
Sub total	£8,951.50	£12,190.50
DONATIONS / GRANTS	Scout £4,432.00 S & G £13,000.00	£313.29 £80,952.00 S106 HUT EXTENSION
ACTIVITIES	Scout £580.00	£9,865.51
FUNDRAISING	Scout £396.13 S & G £501.33	£7,963.65
OTHER INCOME (Gift AID)	Scout £3,705.86 S & G £217.65	
SUNDRY RECEIPTS	Scout £161.94 S & G	£40.10 £45.00
UNIFORM	Scout £236.00 S & G £240.00	£232.50
HUT HIRE / LEVY & EQUIPMENT	S & G £970.00	£2,381.50
TOTAL INCOME:	£33,392.41	£113,984.05
PAYMENTS		
SCOUT MEMBERSHIP TO DISTRICT PREMISES	Scout £6,180.00	£7,581.00
HUT HIRE EXPENSES	Scout £630.00	£630.00
HUT EXTENSION	S & G	£92,880.69 S106 Grant
RATES	S & G £0.00	£189.00
WATER RATES	S & G £411.25	£287.41
ELECTRICITY	S & G £917.07	£1,082.36
GAS	S & G £15.37	£165.96
INSURANCE	S & G £1,149.97	£1,107.74
WIFI	S & G £153.70	£180.00
MAINTENANCE / CLEANING	S & G £1,181.81	£1,435.57
ACTIVITIES / & TRIPS	Scout £872.46 S & G £175.00	£4,072.84 £212.54
CAMPING SLEEPOVERS REFUND	Scout £109.00	£8,348.29 £540.00
FUNDRAISING EXPENSES	Scout £0.00	£219.17
ADMIN	S & G £106.00	£174.01
EQUIPMENT	Scout £505.42	£1,678.70 £173.79
TRAINING	Scout £27.50	£220.00
BADGES	Scout £1,482.06	£1,310.07
SUNDRY PAYMENTS (+COVID)	Scout £511.86 S & G £703.72	£676.16 £140.25
UNIFORM	Scout £602.00 S & G £255.75	£327.26 £782.09
DONATIONS AND GIFTS	Scout £239.01 S & G £28.00	£95.30
TOTAL PAYMENTS	£16,038.95	£124,510.20
Scout Account Bank	£20,982.79	£13,460.67
S & G Bank	£21,202.74	£11,373.50
Total Funds as at 31st March 2021	£42,185.53 c/fwd	£24,834.17 c/fwd
MONETARY ASSETS	£0.00	£0.00
ASSETS		
Scout equipment (insurance Value)	£15,000.00	£15,000.00
LIABILITIES	£0.00	£0.00
	£15,000.00	£15,000.00

Prepared by the Sandra Duck - Treasurer for AGM 13.7.21 and accepted.



13.7.21.



1st Billingshurst Scout Group Annual Summary Of Accounts 2020-2021
Balance Sheet

AIC 1

1st April 2019- 31st March 2020		1st April 2020 - 31st March 2021	
Balance across the group b/fwd	£ 15,210.06	Balance across the group B/F	£ 13,460.67
Income			
Subs received (all sections)	£ 12,190.50	Subs received (all sections)	£ 8,951.50
Gift Aid	£ -	Gift Aid	£ 3,705.86
Donations / Grants	£ 313.29	Donations / Grants	£ 4,432.00
Fund raising	£ -	Fund raising	£ 395.13
Activities & Trips	£ 1,713.35	Activities	£ 125.00
Camps & Sleepovers	£ 8,152.16	Camps & Sleepovers	£ 455.00
Badge Receipts	£ -	Badge Receipts	£ 41.94
Sundry Receipts	£ 40.10	Sundry Receipts	£ 120.00
Misc	£ -	Misc	£ -
Uniform	£ -	Uniform	£ 236.00
Total Income	£ 22,409.40	Total Income	£ 18,463.43
	£ 38,619.46		£ 31,924.10
Expenditure			
Annual Membership (capitation) (2020-21)	£ 7,581.00	Annual Membership (capitation) (2020-21)	£ 6,180.00
Hut Levy	£ 630.00	Hut Levy	£ 630.00
Activities & Trips	£ 3,819.18	Activities & Trips	£ 758.70
Camping / Sleepovers	£ 8,348.29	Camping / Sleepovers	£ 109.00 refunds
Craft Materials	£ 253.66	Craft Materials	£ 113.76
Equipment	£ 1,678.70	Equipment	£ 505.42
General Expenses including	£ 194.52	General Expenses including (COVID)	£ 388.39
Fund raising	£ 24.65	Fund raising	£ -
Donations and Gifts	£ 95.30	Donations and Gifts	£ 239.01
Uniform/ Scarves	£ 327.26	Uniform/ Scarves	£ 602.00
Training	£ 220.00	Training	£ 27.50
Badges	£ 1,310.07	Badges	£ 1,482.06
Sundry Payments	£ 676.16	Sundry Payments	£ 123.47
Total Expenditure	£ 25,158.79	Total Expenditure	£ 10,941.31
Bank statements and accounts reconciled across the group 31.03.2020	£ 13,460.67	Bank statements and accounts reconciled across the group 31.03.2020	£ 20,982.79
	£ 38,619.46		£ 31,924.10
Balance as at 31st March 2020	£ 13,460.67	Balance as at 31.03.21	£ 20,982.79

Bank Reconciliation	
Balance c/f	£ 20,982.79
Cheques not cashed 2020-21	£ -
Income not paid into bank 20-21	£ -
Bank Reconciliation with all 7 Bank Accounts - Agreed 31.03.21	£ 20,982.79

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Income and Expenditure Account Summary 1st April 2020 -31st March 2021

1st April 2019 - 31st Mar 2020

1st April 2020 - 31st March 2021

	£ 19,150.26	
		Income
Fund Raising		
50 Club	£ 200.00	
Bag Packing	£ 868.25	
Christmas Post 2018/19	£ 411.72	
Fireworks - Refreshments	£ 258.75	
S 106 Money (Hut extension)	£ 80,952.00	2019-20
Christmas Fayre	£ 1,005.00	
Billingshurst Show 2019 income	£ 5,000.00	
Easy Fund raising	£ 144.93	
Recycled Stamps	£ 75.00	
Hire of Equipment	£ 104.00	
Total Fundraising	£ 89,019.65	
Net Fundraising	£ 8,067.65	
Hire of Scout Hut	£ 1,122.50	
Hut Levy	£ 1,155.00	
Donations	£ 45.00	
Misc./Sundry	£ -	
Uniform / Scarves	£ 232.50	
Total Income	£ 99,642.30	
	£ 110,724.91	

	£ 11,373.50	
		Income
Fund Raising		
50 Club	£ 210.00	
Bag Packing (Gift Aid)	£ 217.65	
Christmas Post 2019 /20	£ 5.00	
Fireworks - refreshments	£ -	
HDC grant x 2	£ 13,000.00	
Christmas Fayre	£ -	
Billingshurst Show 2020 income	£ -	
Easy Fund raising	£ 255.85	
Recycled Stamps	£ 28.38	
Hire of Equipment	£ -	
Total Fundraising	£ 13,716.88	
Hire of Scout Hut	£ 25.00	
Hut Levy	£ 945.00	
Donations	£ -	
Misc./Sundry	£ -	
Uniform / Scarves	£ 240.00	
Total Income	£ 14,926.88	
	£ 26,300.38	

		Expenditure
Activity Costs		
Fireworks	£ 4.34	
Prizes for 50 Club	£ 95.00	
Lottery Licence	£ 20.00	
Xmas Fayre	£ 93.20	
Activities Total	£ 212.54	
Hut Expenses		
Caretaker	£ 650.00	
Cleaning Materials	£ 139.47	
Electricity	£ 1,081.36	
Equipment	£ 173.79	
Buildings and Contents Ins	£ 1,107.74	
Personal Act Ins Non Members	£ -	
Admin costs	£ 174.01	
Hut Maintenance	£ 646.10	
Rates	£ 189.00	
Water Rates	£ 287.41	
Gas	£ 165.96	
Wi-Fi (MI-Fi system)	£ 180.00	
Hut Expenses Total	£ 4,794.84	
Misc./Sundry	£ 140.25	
Transport (camps etc.)	£ 540.00	
Uniform / Scarves	£ 783.09	
Donations & Gifts	£ -	
General Expenses Total	£ 1,463.34	

Activity Costs		
Fireworks	£ -	
Prizes for 50 Club	£ 155.00	
Lottery Licence	£ 20.00	
Xmas Fayre	£ -	
Activities Total	£ 175.00	
Hut Expenses		
COVID costs	£ 528.22	
Cleaning	£ 1,000.00	
Cleaning Materials	£ -	
Electricity	£ 917.07	
Equipment	£ -	
Buildings and Contents Ins	£ 1,065.97	
Personal Act Ins. Non Members	£ 84.00	
Admin costs	£ 106.00	
Hut Maintenance (servicing)	£ 181.81	
Rates	£ -	
Water Rates	£ 411.25	
Gas	£ 153.70	
Wi-Fi (MI-Fi system)	£ 153.70	
Hut Expenses Total	£ 4,463.39	
Misc. / Sundry	£ 175.50	
Transport (camps etc.)	£ -	
Uniform / Scarves	£ 255.75	
Donations / Gifts	£ 28.00	
General Expenses Total	£ 459.25	

Hut Extension	£ 92,880.69	2019-20 £ 14,610.00
		£ 2,724.75
Total Expenses	£ 99,351.41	£17,334.75
Closing balance 31.03.2020 c/wd	£ 11,373.50	agreed w
General Funds	£ 7,373.50	
Designated funds (Hut Improve)	£ 4,000.00	
	£ 11,373.50	

Hut Extension	£ -
Total Expenses	£ 5,097.64
Closing balance 31.3.21 c/fwd	£ 21,202.74
General Funds	£17,202.74
Designated funds (Hut improvements)	£4,000.00
Total Funds held in Bank	£21,202.74

Bank Reconciliation	
Balance c/f	£ 21,202.74
Chq not cashed	£ -
Chq not paid in vet	£ -
agreed as at 31.03.21	£ 21,202.74

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Graeme Acraman
(Chair of the Trustees)

Date: 13th July 2021

1/1

13/7/21

13.7.21.
TREASURER.

Independent Examiner's Report to the Trustees of the

1st Billingshurst Scout Group & Billingshurst Scout & Guide Association

I report on the accounts of the Group/ for the year ended 31st March 2021

which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on pages.....

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~):

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Name: Sue Gatland

Qualification: Treasurer, Billingshurst Family Church

Address: 2 Frenches Mead, Billingshurst, RH14 9LF

Date: 16/5/21 S. Gatland.

Independent Examiner's Report to the Trustees of the

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Date: 16/5/21. S. Gatland.