

Trustees report 2024

This is a strange annual report for me to write as after 11 years as AGSL and then GSL it is my final report. It has been an incredible 11 years and I am sad to step down but it is time to take a rest from running the group and focus on my family. I am going to be staying involved with the HQ and FR committee and the May Fayre for now.

Achievements and performance

As always it has been another fantastic year for Horsell Scout Group. We are currently running at 154 members which is brilliant, the group is bursting at the seams! As always, I am so proud of what we achieve and how many opportunities we offer the young people to experience new things, learn new skills and grow as individuals.

Helen, Sarah, Anne Marie and Sylvia stepped down as the leaders of Adventures Beavers after many years of service. A huge thank you to them for everything they have done. Thankfully Sarah is continuing with Scouts and Explorers and Sylvia is going to be helping out with Scouts as well. Helen and Anne Marie are focusing on other volunteering roles. A new team has stepped in to run the colony alongside Anna and Jenny from Squirrels, but moving to a Friday night.

All sections have had exciting years some highlights include the Squirrels celebrated its first birthday and handed out the first chief scout acorn awards. Some scouts enjoyed a trip to Ypres to take part in the last post service which is an amazing experience. All sections have handed out some of the top awards and hundreds of badges between them.

This year has seen the introduction of a new adult membership system, which has had its teething problems and made on boarding new leaders an interesting process.

This year's May Fayre was a huge success, the weather wasn't amazing, but the rain held off and we raised a good amount of money. Next year we are going to see some changes to the way the fayre runs with a shortage of volunteers, we will be streamlining and changing some of the processes. If you enjoy the fayre and feel you would like to be involved please do reach out.

I would like to take this opportunity to wish Rob Cole the new Group Lead Volunteer, all the luck in his new role. I hope everyone will support him in the transition and I'm sure the group will flourish under his leadership.

Finally let me thank the leaders, committee members, occasional helpers, parents, young people and community for another fabulous year of Horsell Scouts. Your hard work, commitment and enthusiasm amaze me and you all play a vital role in it all.

Ali Stubbs, Lead Volunteer

1st HORSELL SCOUT GROUP
COUNCIL

TRUSTEES ANNUAL REPORT,
ACCOUNTS
AND REPORTS FROM THE UNITS
FOR THE YEAR ENDED 31ST

Mar-25

1ST HORSELL GROUP COUNCIL

Report & accounts for the year ended 31st March 2025

Reference and Administration Details

Trustees : Ex Officio

Appointment	Name
Group Scout Leader	Miss. A Stubbs
Beaver Scout Leader- Adventurers	Mrs H Wood
Beaver Scout Leader -Trailblazers	Mr R Cole
Cub Scout Leader - Baden-Powell	Mr N Longley
Cub Scout Leader - Brownsea	Mr D Sawyer
Scout Leader - Gladstone	Mrs T Fleetwood
Group Chairperson	Mrs C. Wavish
Group Secretary	Mrs. F Bootle-Wilbraham
Group Treasurer	Mrs L Ellis
Trustee	Mr R Mackie

Bankers:

Group	Barclays Bank Woking
HQ Mgt & FR Committee	Lloyds Bank Woking

Group Registration Number with The Scout Association 6084

Charity Registration Number 305810

Contact (gsl) Name and Address

Ali Stubbs
27 Bloomfield Close, Knaphill, GU21 2BL

Financial Review

At the end of the year income reserves amounted To £ 127,144

The Group's policy on reserves is to hold an amount sufficient to enable it to meet its forthcoming obligations.

Objectives and Activities

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Subscriptions are charged for membership to cover immediate running costs of the Group, and these do not unduly restrict membership. The Group follows the principle that no one should be excluded because of their inability to pay membership subscriptions.

Two key principles that demonstrate Scouting's aims are for the public benefit are that through the Scout method young people develop towards their full potential and that there is a clear link between the benefits for young people and the purpose of Scouting. The safety of young people is taken very seriously and the benefits Scouting activities provide far outweigh the risks. Any private benefits from Scouting are incidental, other than to those as a beneficiary.

Structure, Governance and Management

The Trustees have identified the major risks to which they believe the Group is exposed. They have reviewed these and have established systems to mitigate them

The Group's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

The Scout Association is a charitable company. The many trustees who are the Charity Trustees of the Scout Association are responsible for ensuring that the charity complies with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 8 Trustees and meets throughout the year.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Trustees are appointed in accordance with Policy, Organisation and Rules of the Scout Association.

The Accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year.

Approved by the trustees on _____ and signed on their behalf by

Group Chair

1st HORSELL SCOUT GROUP

The Group is a trust established under its rules which are common to all Groups. Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

The following Accounts, drawn up on the receipts and payments basis have been compiled from two separate sets of accounts prepared by the Trustee Board and the HQ Management & Fund-Raising Committee, both of which were independently examined by Miss Morey

The Accounts have been signed on behalf of the Trustees by:

_____ Date

Receipts & Payments Account Summary for the year ended March 31st 2025

	2025	2024
Total receipts for the year (see page C4)	65943	51240
Total Payments for the year (see C5)	43222	53585
Net receipts (payments) for the year	22721	-2344
Cash ,bank and similar funds brought forward	104423	106767
Cash, bank and similar funds carried forward	127144	104423
REPRESENTED :		
Scout Group Funds	15302	17695
HQM&FR Cttee Funds	111842	86728
	127144	104423

1st HORSELL SCOUT GROUP

Receipts for the year ended
31st March 2025

	2025	2024
Membership subscriptions (less paid to District)	3,152 <u>3,152</u>	6,948 <u>6,948</u>
INVESTMENT INCOME RECEIVED		
Bank Interest	55 <u>55</u>	52 <u>52</u>
PROPERTY RENTS		
Income from lettings	22,608 <u>22,608</u>	9,321 <u>9,321</u>
DONATIONS/GRANTS		
Donations/grants	330 <u>330</u>	872 <u>872</u>
ACTIVITIES		
Camp & Activities	10,268	13,700
Other	0 <u>10,268</u>	0 <u>13,700</u>
FUND RAISING		
May Fayre	16,222	18,461
Fireworks	0	0
other	1,342	225
Payment for park lighting	10,089 <u>27,654</u>	0 <u>18,686</u>
OTHER INCOME		
Guiding annual contribution	525	843
Gift Aid	0	0
Hire equipment	1,250 <u>1,775</u>	790 <u>1,633</u>
SUNDRY RECEIPTS		
Sundries	101 <u>101</u>	28 <u>28</u>
TOTAL RECEIPTS FOR THE YEAR	65,943	51,240

1st HORSELL SCOUT GROUP

Payments for the year ended

31st March 2025

	2025	2024
PREMISES		
Wifi	364	717
Light & Heat & Water	4,660	13055
Insurance	2,642	2505
Repairs and Renewals	0	0
	<u>7,665</u>	<u>16276</u>
DONATIONS/GRANTS		
To Charities	0	0
	<u>0</u>	<u>0</u>
ACTIVITIES		
Transport	0	0
Leaders social	0	0
Camps & Activities	10,540	17110
	<u>10,540</u>	<u>17110</u>
FUND/RAISING EXPENSES		
May Fayre	11,208	7414
Other	0	359
Fireworks	0	0
	<u>11,208</u>	<u>7773</u>
ADMIN/ESTABLISHMENT EXPENSES		
HQ expenses	3,213	3310
HQ cleaning	4,097	3732
Literature/stationary/admin		
Meetings- incl AGM	103	112
Donations	0	0
Equipment/Materials	2,605	1466
	<u>10,017</u>	<u>8620</u>
Explorer Subs	0	0
	<u>0</u>	<u>0</u>
OTHER EXPENSES		
Uniforms/badges	2,514	1745
Training	30	24
	<u>2,544</u>	<u>1769</u>
PURCHASE OF CAPITAL EQUIPMENT		
Storage Crate	0	0
Equipment	150	529
	<u>150</u>	<u>529</u>
SUNDRY PAYMENTS		
Other	1,097	1507
	<u>1,097</u>	<u>1507</u>
TOTAL PAYMENTS FOR THE YEAR	<u>43,222</u>	<u>53,585</u>

1st HORSELL SCOUT GROUP

Statement of Assets and Liabilities at 31st March 2025

	2025 £	2024 £
MONETARY ASSETS Cash, bank and similar funds		
Scout Group	15,302	17,695
Scout & Guide Headquarters Management and Fund-raising Committee	111,842	86,728
	127,144	104,423
OTHER MONETARY ASSETS		
Accrued Income	_____	_____
Payments in advance	_____	_____
LIABILITIES		
Cheques issued not paid	0	0
TOTAL MONETARY ASSETS	127,144	104,423
NON-MONETARY ASSETS		
Assets for Charity's own use		
Motor Vehicles		
Scouting equipment, furniture, etc.	30,000	30,000
LIABILITIES:		
Deferred Income	0	0
	0	0

CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS: none



Section A

Independent Examiner's Report

Report to the trustees/ members of

1st Horsey Scout Group

On accounts for the year ended

31 MARCH 25 Charity no (if any) 305810

Set out on pages

Remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 MARCH 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

20/01/2026

Name:

BETHANY MOREY

Relevant professional qualification(s) or body (if any):

ICAEW & CIOT

Address:

8 Challenger Close
Finchampstead
RG40 4UJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

