

Trustees report 2024

The group continues to grow and go from strength to strength, maintaining our high section numbers and achieving the top awards across all sections. We are very proud of the work done by the young people and the amazing work of the leaders to provide the opportunities to achieve this.

Activities provided during the year include hikes, wide games, birds of prey experience, Lego nights, quiz nights, gaming, star gazing, nights away, cooking and plenty of other exciting experiences.

The year ahead looks exciting with our recent introduction of a Squirrel drey for members 4-6 years. This is something slowly being introduced across the movement and we finally have capacity to offer it at Horsell. Squirrels has been up and running for two terms. Numbers remain healthy with a large waiting list.

We held our joint Remembrance parade in Horsell village bringing together the Scouts, Guides, church, veterans and village, coming together at the memorial to remember those who were lost from the village. Horsell also had a presence at Brookwood last post held in Brookwood cemetery bringing together groups from all over the District.

Next year could pose some challenges with Woking Council being in trouble financially, we have been given the news that they may start charging us business rates or rent so we need to plan for this and make sure we will be secure financially if it happens. Thankfully for now the group is in a secure financial position but we need to be sensible with how we plan for the future.

Scouting is making changes. These include changes to the training, hopefully making completing the essential training more streamlined and making volunteering less of a time constraint, with most training now being online and automatically available on Members' profiles. As previously noted, there will be a new Digital Framework: Compass will be replaced on 4 November and a new system will be rolled out in phases which may take as long as January.

Other changes that have taken place in Scouting include change of titles. I am now the Group Lead Volunteer rather than the Group Scout Leader. Section Leaders are known as Section Team Leaders and other leaders become Section Team Members. The Executive Committee is now a Trustee Board and anyone who sits on the Trustee Board becomes a Trustee. Nights Away Advisors are now known as Nights Away Assessors and Occasional Helpers (who are DBS checked) are known as non-Members. All changes are fully documented online. There are no changes to roles, just titles.

Changes to leaders: we are again looking lean on leaders but there will be another recruitment drive, possibly from parents who want their children to join the Group.

The May Fayre was successful despite the torrential rain.

There have been many issues with building and antisocial behaviour however this has

improved in recent months.

I would like to take this opportunity to say a huge thank you to everyone that is involved with Horsell for their hard work and dedication. Thank you for giving up your time to give these young people great experiences and achieve things they wouldn't normally have the chance to.

Ali Stubbs, Lead Volunteer

1st HORSELL SCOUT GROUP
COUNCIL

TRUSTEES ANNUAL REPORT,
ACCOUNTS
AND REPORTS FROM THE UNITS
FOR THE YEAR ENDED 31ST

Mar-24

1ST HORSELL GROUP COUNCIL

Report & accounts for the year ended 31st March 2024

Trustees : Ex Officio

Appointment	Name
Group Scout Leader	Miss. A Stubbs
Beaver Scout Leader- Adventurers	Mrs H Wood
Beaver Scout Leader -Trailblazers	Mr R Cole
Cub Scout Leader - Baden-Powell	Mr N Longley
Cub Scout Leader - Brownsea	Mr D Sawyer
Scout Leader - Somers	Mr R Sutcliffe
Scout Leader - Gladstone	Mrs S Cartwright
Group Chairperson	Mrs C. Wavish
Group Secretary	Mrs. F Bootle-Wilbraham
Group Treasurer	Mrs L Ellis

Trustees: Nominated

Parent Representative, Executive Committe Mrs T Fleetwood

Bankers:

Group	Barclays Bank Woking
HQ Mgt & FR Committee	Lloyds Bank Woking

Group Registration Number with The Scout Association 6084

Charity Registration Number 305810

Contact (gs) Name and Address

Ali Stubbs
27 Bloomfield Close, Knaphill, GU21 2BL

At the end of the year income reserves amounted To £ **104,423**

The Group's policy on reserves is to hold an amount sufficient to enable it to meet its forthcoming obligations.

The Trustees have identified the major risks to which they believe the Group is exposed. They have reviewed these and have established systems to mitigate them

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical,intellectual,social and spiritual potentials,as individuals, as responsible citizens and as members of their local, national and international communities.The method of achieving the aim of the association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Subscriptions are charged for membership to cover immediate running costs of the Group, and these do not unduly restrict membership.The Group follows the principle that no one should be excluded because of their inability to pay membership subscriptions.

Two key principles that demonstrate Scouting's aims are for the public benefit are that through the Scout method young people develop towards their full potential and that there is a clear link between the benefits for young people and the purpose of Scouting.The safety of young people is taken very seriously and the benefits Scouting activities provide far outweigh the risks. Any private benefits from Scouting are incidental,other than to those as a beneficiary.

The Group is a trust established under its rules, which are common to all Groups.

Trustees are appointed in accordance with Policy, Organisation and Rules of the Scout Association.

The Accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year.

Approved by the trustees on _____ and signed on their behalf by

Chris Wavish

Group Chair

1st HORSELL SCOUT GROUP

The Group is a trust established under its rules which are common to all Groups. Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

The following Accounts, drawn up on the receipts and payments basis have been compiled from two separate sets of accounts prepared by the Exec Committee and the HQ Management & Fund-Raising Committee, both of which were independently examined by Miss Morey

The Accounts have been signed on behalf of the Trustees by:

Date

Receipts & Payments Account Summary for the year ended March 31st 2024

	2024	2023
Total receipts for the year (see page C4)	51240	51257
Total Payments for the year (see C5)	53585	43270
Net receipts (payments) for the year	-2344	7987
Cash ,bank and similar funds brought forward	106767	98780
Cash, bank and similar funds carried forward	104423	106767
REPRESENTED :		
Scout Group Funds	17695	18020
HQM&FR Cttee Funds	86728	88748
	104423	106767

1st HORSELL SCOUT GROUP

Receipts for the year ended
31st March 2024

	2024	2023
Membership subscriptions (less paid to District)	6,948 <u>6,948</u>	7,721 <u>7,721</u>
INVESTMENT INCOME RECEIVED		
Bank Interest	52 <u>52</u>	10 <u>10</u>
PROPERTY RENTS		
Income from lettings	9,321 <u>9,321</u>	9,920 <u>9,920</u>
DONATIONS/GRANTS		
Donations/grants	872 <u>872</u>	460 <u>460</u>
ACTIVITIES		
Camp & Activities	13,700	16,282
Other	0 <u>13,700</u>	0 <u>16,282</u>
FUND RAISING		
May Fayre	18,461	14,786
Fireworks	0	0
other	225	27
Payment for park lighting	0 <u>18,686</u>	0 <u>14,813</u>
OTHER INCOME		
Guiding annual contribution	843	0
Gift Aid	0	0
Hire equipment	790 <u>1,633</u>	1,480 <u>1,480</u>
SUNDRY RECEIPTS		
Sundries	28 <u>28</u>	571 <u>571</u>
TOTAL RECEIPTS FOR THE YEAR	51,240	51,257

1st HORSELL SCOUT GROUP
Payments for the year ended
31st March 2024

	2024	2023
PREMISES		
Wifi	717	484
Light & Heat & Water	13,055	7456
Insurance	2,505	3370
Repairs and Renewals	0	0
	<u>16,276</u>	<u>11310</u>
DONATIONS/GRANTS		
To Charities	0	0
	<u>0</u>	<u>0</u>
ACTIVITIES		
Transport	0	34
Leaders social	0	0
Camps & Activities	17,110	16767
	<u>17,110</u>	<u>16802</u>
FUND/RAISING EXPENSES		
May Fayre	7,414	6332
Other	359	0
Fireworks	0	0
	<u>7,773</u>	<u>6332</u>
ADMIN/ESTABLISHMENT EXPENSES		
HQ expenses	3,310	1257
HQ cleaning	3,732	2040
Literature/stationary/admin		
Meetings- incl AGM	112	253
Donations	0	0
Equipment/Materials	1,466	1862
	<u>8,620</u>	<u>5412</u>
Explorer Subs	0	181
	<u>0</u>	<u>181</u>
OTHER EXPENSES		
Uniforms/badges	1,745	2038
Training	24	0
	<u>1,769</u>	<u>2038</u>
PURCHASE OF CAPITAL EQUIPMENT		
Storage Crate	0	0
Equipment	529	0
	<u>529</u>	<u>0</u>
SUNDRY PAYMENTS		
Other	1,507	1196
	<u>1,507</u>	<u>1196</u>
TOTAL PAYMENTS FOR THE YEAR	<u>53,585</u>	<u>43,270</u>

1st HORSELL SCOUT GROUP

Statement of Assets and Liabilities at 31st March 2024

	2024 £	2023 £
MONETARY ASSETS Cash, bank and similar funds		
Scout Group	17,695	18,020
Scout & Guide Headquarters Management and Fund-raising Committee	86,728	88,748
	104,423	106,767
OTHER MONETARY ASSETS		
Accrued Income	—	—
Payments in advance	—	—
LIABILITIES		
Cheques issued not paid	0	0
TOTAL MONETARY ASSETS	104,423	106,767
NON-MONETARY ASSETS		
Assets for Charity's own use		
Motor Vehicles		
Scouting equipment, furniture, etc.	30,000	30,000
LIABILITIES:		
Deferred Income	0	0
	0	0

CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS: none



Section A

Independent Examiner's Report

Report to the trustees/ members of

1st Horseell Scout Group

On accounts for the year ended

31 March 2024

Charity no (if any)

305810

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

29/12/2024

Name:

BETHANY MOREY

Relevant professional qualification(s) or body (if any):

ICAEW
CIOT

Address:

Flat 1 Admiral House, Upper Charles Street
Comberley, Surrey, GU15 3BE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, intended for the examiner to provide details of any items they wish to disclose. The box is currently blank, with some faint, illegible markings visible in the lower right quadrant.