Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	01	2025	To	31	12	2025

Section A Reference and administration details

Charity name	**Oatlands Scout Group**
Other names charity is known by	**N/A**
Registered charity number (if any)	305830
Charity's principal address	John Holland Centre Pantile Road Weybridge **Postcode** **KT13 9PY**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sarah Trinder	Chair	19/09/2025	
2	Angelina Moffett	Treasurer	24/11/2025	
3	Andrew Fisher	Group Scout Lead		
4	Harriet Fisher	Secretary		
5	Catherine Armitage	Beaver Leader		
6	Georgina Dent	Cub Leader		
7	Anthony Casey	Nominated Trustee		
8	Laurelle Wellinger	Trustee		
9	Dawn Hare	Trustee		
10	Stephanie Eaton	Scout Leader		
11	Laura Evans	Trustee		
12	Maria Amparo Azorin Medina	Squirrels Leader	19/09/2025	
13	Zoe Westwood	Trustee	19/09/2025	
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted (eg. trust, association, company)	The Group is a trust established under its rules which are common to all Scouts.
Trustee selection methods (eg. appointed by, elected by)	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting
Scouting exists to actively engage and support young people in their personal development,
empowering them to make a positive contribution to society.

The Values of Scouting
As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal.
Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.
Belief - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method
Scouting takes place when young people, in partnership with adults, work together based on the
values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The aim of the activities of the Group as an unit of the Scout Association is to promote the development of young people achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of their national and international communities. The method of achieving the aim of the Scout Group is by providing an enjoyable scheme of progressive training based on the Scout promise and law guided by adult leadership.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Group follows the principle that no-one should be excluded because of their inability to pay membership subscriptions or camp fees.
The Group welcomes volunteers from the community to assist with the running of the sections and participate in the Trustee Board.
All funds are held in cash using only a mainstream bank. The Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

During the year a Squirrels section has been established, Beaver sleep-overs, Cub and Scout camps have been held together with water activity days, activities at a local outdoor centre and weekly activities. The activities have enabled the young people involved to attain relevant activity badges and Chief Scout Awards and contribute to their social and physical potential. The young people are also encouraged to participate in community events such as the Oatlands Village Fayre and assist in raising funds for other local community groups.

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Board of Trustees considers that the group should hold a sum equivalent to 12 months running costs, circa £25,000.

The Group held reserves of approximately £73,000 against this at year end. This is above the level required for operating expenses. However this can be explained by the level of donations and fundraising during the last few years. Funds are retained for Scout activities such as, camps and for the maintenance of the structure of the Oatlands Scout Group building.

Details of any funds materially in deficit

No funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Investment Policy

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only a mainstream bank.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	SARAH TRINDER	ANGELINA MOFFETT
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER

Date 27/10/2026

Oatlands Scout Group
Statement of Assets & Liabilities as at 31 December 2025

	Y/E 31/12/2025	Y/E 31/12/2024
	£	£
Cash Funds		
Bank current accounts	4,842	3,241
Bank deposit accounts	68,684	63,324
Total Cash Funds	**73,525**	**66,564**
Non Monetary Assets for Scouts' use		
Scout H.Q.	41,739	41,739
Equipment	598	797
Sub Total	**42,337**	**42,536**
Total Net Assets	**115,862**	**109,100**

The above receipts and payments account and statement of assets and liabilities were approved

by the trustees on 18/09/2026 and signed on their behalf by:

Signature..... Chair

Signature..... Treasurer

Oatlands Scout Group
Receipts and Payments account for the year ended 31 December 2025

	Y/E 31/12/2025	Y/E 31/12/2024
Receipts:	£	£
Membership Subscriptions	18,471	16,310
Less: Annual Membership Subscriptions paid to District	(7027)	(5406)
Net membership subscriptions retained	11,445	10,904
Youth programme and activities	17,244	8,410
Donations	1,633	167
OVF Distribution	4,000	3,850
OVF - Tug of War	300	300
Use of Hut	695	345
HMRC Gift Aid Tax Relief	4,624	1,230
HMRC Repayment Supplement	0	51
Fundraising: Just Giving Campaign	1,553	0
Investment Income: Bank interest	957	1,004
Oatlands Village Fayre	24,652	23,862
Total Gross Income	**67,103**	**50,122**
Payments:		
Youth programme and activities	22,913	13,691
Adult Support Training	23	10
AGM and Trustee Expenses	206	336
Cleaning of Hut	2,307	2,216
Electricity	1,910	1,138
Equipment for Scout Group	1,159	598
Fundraising expenses	0	0
Insurance	2,588	2,495
Internet	120	120
Leaders' Uniform	424	159
Printing, postage and photocopying	27	75
Repairs and Renewals	110	3,211
Section Sundry Expenses	47	53
Uniforms and Badges	2,227	1,450
Water and sewerage	717	655
Oatlands Village Fayre	24,363	22,570
Other costs:		
Administration Expenses	753	643
Audit Fee	0	0
Bad Debt	0	38
Bank Charges	0	73
Distribution of Tug of War	225	225
Donations Outgoing	0	100
Ground Rent	25	25
Total Gross Expenditure	**60,144**	**49,879**
Equipment purchases	0	0
Total Payments	60,144	49,879
Net Receipts (- Net Payments) for the year	6,959	243
Cash funds from last year	66,564	66,321
Cash funds to this year end	73,523	66,564

Notes

Capitation: Walton and Weybridge District Council refer to as capitation however on advise from independent examiner have referred to as AMS - annual membership subscription.

Donations: £5786.45 - (£4000 OVF + £300 TOW) + £147 Scarf/Uniform = £1633

Interest: £363.09 + OVF £56.93 + £537.28 FT Investment not currently displaying in Xero = £957

Activities: £568.57 + £1,212.60 + £19,620.56 + £1,796.62 + £744.71 + £106.69 - £1137deposits counted in last years accounts £22,912.75

Internet: shown as telephone on Xero

Insurance: For insurance, property valuation is £230,000 - Building Cover is £697,585 and contents replacement is £33,099

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's repor on the accounts

Report to the trustees/ members of Oatlands Scout Group

On accounts for the year ended 31 December 2025 **Charity no (if any)** 305803

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of tl accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followe the applicable Directions given by the Charity Commission under section 145(5 of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have corr to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: [signature] **Date:** 15/10/26.

Name: Keith Axbey BEM

Relevant professional qualification(s) or body (if any): HM Inspector of Taxes (Retired)

Address: 4 The Mount
NEW MALDEN
KT3 4HU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).