



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
1st Molesey Scout Group

**On accounts for the year
ended**

31 March 2025

**Charity no
(if any)**

305729

Set out on pages

3-12

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Rebecca Finnamore

Date:

22/11/2025

Name:

Rebecca Finnamore

**Relevant professional
qualification(s) or body
(if any):**

FCA (ICAEW)

Address:

Corner House, West End Lane, Esher KT10 8LA

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

1st Molesey Jaguar Sea Scout Group

Trustees' Report

For the year ended 31 March 2025

Address 193 Walton Road,
West Molesey,
Surrey.
KT8 2DY.

Registered Charity 305729

Registered Scout Group (The Scout Association) 5979

Royal Navy Recognised Scout Group 74

Charity Trustees:

Chairman	Bruce Burrowes
Treasurer	Tran Hadfield
Trustee/Notetaker	Fiona Axton
Trustee	Liam Quinn
Trustee	Chris Armstrong
Trustee	Tej Jethwa
Trustee	Jo Jethwa
Trustee	Max Harvey
Trustee	Jim Emmines
Trustee	Tracy Harvey
Trustee	Clair Sinclair
Trustee	Tiana Humphries

Our Hut is held in Trust and the Property Trustees are
Property Trustee John Duncan
Property Trustee Peter Schild

Structure, governance and management

The Scout Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the by-laws of the Association and The Policy, Organisation and Rules (POR) of The Scout Association. The Group is a trust established under the rules which are common to all Scout Groups.

The Scout Group is managed by an Executive Committee, the members of which are "Charity Trustees" of the Scout Group which is an educational charity. The trustees are appointed in accordance with The Policy, Organisation and Rules (POR) of The Scout Association. These include policies and procedures for the induction and training of trustees.

The trustees are responsible for complying with legislation applicable to charities. This includes the registration, keeping of proper accounts and making of appropriate returns to the Charity Commission.

Our Leaders:

- Liam Quinn – Group Leader Volunteer

Squirrels Team

- Nicola Brooke – Squirrels Team Leader
- Mary Loc – Team Member
- Caroline Plougonven – Team Member

Beavers Team

Monday Beavers

- Tiana Humphries – Monday Beavers Team Leader
- Tracy Harvey – Team Member
- Paula Crompton – Team Member
- Fiona Axton – Team Member

Tuesday Beavers

- Helen Gould – Tuesday Beavers Team Leader
- Andrew Kempton – Team Member Team Leader
- Mare Ferreras – Team Member
- Daniela Ballottin – Team Member
- Sarah King – Team Member

Cubs Team

Monday Cubs

- Charlie Hayward – Monday Cubs Team Leader
- Jackson Evemy-Hunt – Monday Cubs Team Leader
- Catherine Hayward – Team Member
- Clare Murthy – Team Member
- Lisa Amico – Team Member
- Neil Cranwell-Ward – Team Member

Thursday Cubs

- Kirsty Davies-Duddy – Thursday Cubs Team Leader
- Gareth Mantle – Team Member
- Danny Masting – Team Member

Scouts Team

Tuesday Scouts

- Chris Armstrong – Tuesday Scouts Team Leader
- Kelan Humphries – Team Member
- Paula Medeiros – Team Member
- Alex Joicey – Team Member
- Ian Trowse – Team Member
- Bill Carley – Team Member

Wednesday Scouts

- Max Harvey – Wednesday Scouts Team Leader

- Gary Donnelly– Team Member
- James Winslow – Team Member
- Simon Mason– Team Member
- Dorota Palka – Team Member
- Tony Palmer-Johnson – Team Member
- Matt Hart – Team Member
- Izzy Legg – Team Member

Explorers Team

- Tiana Humphries – Explorer Team Leader
- Kelan Humphries – Team Member

Skills Instructors and Support

Our Skills Instructor Team support the leaders in delivering exciting outdoor activities.

- Oliver Schild – Team Member
- Brett Annandale – Team Member
- Jonathan Bainbridge – Team Member
- Jim Blackhurst – Team Member
- Martin Simmonds – Team Member
- Giles Andre – Team Member
- Terry Price – Team Member
- Slav Naydenov – Team Member
- Daniel Spencer – Team Member
- Uta Griesenbach – Team Member
- David Price – Team Member
- Steve Morgan – Team Member
- Luke O’Hanlon – Team Member
- Toby Allen – Team Member
- Peter Cresswell – Team Member
- Paul Barrett – Team Member
- Peter Marks – Team Member

Meeting place, Transport, & Equipment Team

The Meeting place, Transport, & Equipment Team look after our building, vehicles and equipment.

- Lisette Julio-Quinn – Team Member
- Jim Emmine – Team Member
- Max Harvey – Team Member
- James Winslow – Team Member

Finance & Fundraising Team

The Finance & Fundraising Team support group fundraising and marketing activities.

- Jo Jethwa – Team Leader
- Kate Maxwell – Team Member
- Tran Hadfield – Team Member
- Helen Powell – Team Member
- Sarah Bainbridge – Team Member
- Rebecca Oppenheimer – Sponsorship Manager (Molesey Beer Festival)
- Ed Morris – Marketing Manager (Molesey Beer Festival)

Objectives and activities

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their promise.

As Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Cooperation - We make a positive difference; we cooperate with others and make friends.

The Charity Trustees believe we have complied with the duty in section 4 of the 2006 Act to have due regard to the guidance on public benefit as published by the Charity Commission

Achievements and performance

Our Group has had another exceptional year with increased membership, exciting activities and great opportunities for our young people to enjoy scouting.

My thanks go to our leaders, the committee and parents who give their time so freely and willingly for the benefit of scouting.

It has been a very successful year, with growth in all sections and the launch of a new 2nd Beaver Colony. We now have over 200 young people in the group and are the 2nd largest group in Esher District. However, with over 400 young people on our waiting list, we are now full.

To keep the group as active as possible, and deliver an excellent programme in all sections, we still need volunteers to help at each age group, as well as behind the scenes.

Liam Quinn
Group Lead Volunteer

Financial Review

Summary Profit and Loss

1st Molesey Scout Group

For the year ended 31 March 2025

Account	2025	2024
Total Income	121,635	131,629
Total Other Income	62,560	8,036
Total Income	184,195	139,665
Total Scouting	26,613	45,992
Total Administrative Costs	121,614	80,932
Total Costs	148,227	126,924
Net	35,968	12,740

Profit and Loss

1st Molesey Scout Group

For the year ended 31 March 2025

Account	2025	2024
Sections		
Squirrels		
208 - Membership Subscriptions Squirrels	3,067	2,394
570 - Activities Squirrels Costs	(173)	(319)
Total Squirrels	2,894	2,075
Beavers		
201 - Membership Subscriptions Beavers Monday	5,399	5,399
471 - Activities Beavers Income Monday	1,886	1,886
571 - Activities Beavers Costs Monday	(2,198)	(2,198)
202 - Membership Subscriptions Beavers Tuesday	4,526	0
472 - Activities Beavers Income Tuesday	622	0
572 - Activities Beavers Costs Tuesday	(1,073)	0
Total Beavers	10,099	5,087
Cubs Monday		
203 - Membership Subscriptions Cubs Monday	7,187	5,799
473 - Activities Cubs Income Monday	1,245	2,962
573 - Activities Cubs Costs Monday	(1,823)	(3,051)
Total Cubs Monday	6,609	5,710
Cubs Thursday		
204 - Membership Subscriptions Cubs Thursday	7,541	6,687
474 - Activities Cubs Income Thursday	1,102	2,875
574 - Activities Cubs Costs Thursday	(949)	(2,652)
Total Cubs Thursday	7,694	6,910
Scouts Tuesday		
205 - Membership Subscriptions Scouts Tuesday	7,194	7,338
475 - Activities Scouts Income Tuesday	3,532	11,154
575 - Activities Scouts Costs Tuesday	(2,874)	(11,202)
Total Scouts Tuesday	7,851	7,290

Scouts Wednesday		
206 - Membership Subscriptions Scouts Wednesday	9,115	8,725
476 - Activities Scouts Income Wednesday	4,531	12,167
576 - Activities Scouts Costs Wednesday	(5,816)	(12,393)
Total Scouts Wednesday	7,831	8,499
Explorers		
207 - Membership Subscriptions Explorers	6,526	6,439
477 - Activities Explorers Income	236	5,242
577 - Activities Explorers Costs	(542)	(4,270)
Total Explorers	6,220	7,411
Group Items		
200 - Membership Subscriptions Unallocated	0	(40)
309 - Capitation	(12,105)	(9,907)
372 - Group Costs Vehicles	(26,612)	(2,592)
374 - Group Costs General Equipment	(2,739)	(2,556)
Total Group Items	(41,455)	(15,095)
Total Sections	7,742	27,886

Grants and Group Costs

Grants		
621 - Maintenance Grant	0	3,790
622 - Boat Grant	11,500	0
Total Grants	11,500	3,790
Group Costs		
373 - Group Costs Badges/record books	(1,622)	(1,423)
381 - Group Costs Banking	(2,461)	(2,456)
368 - Group Costs Boat Insurance	0	(9,401)
361 - Group Costs Boating Equipment	(39,079)	(2,174)
371 - Group Costs Camping Equipment	(4,048)	(1,939)
378 - Group Costs Group Insurance	(1,908)	(94)
387 - Group Costs Other	(1,834)	(1,992)
382 - Group Costs Training	(789)	(1,888)
Total Group Costs	(51,741)	(21,367)
Total Grants and Group Costs	(40,241)	(17,577)
Sub Total Sections and Groups	(32,498)	10,309

Premises

Hall Income		
Hall Income		
252 - Group Income Other Hall Hire	66	60
251 - Group Income Playgroup	17,241	18,131
Total Hall Income	17,307	18,191
Other Costs		
712 - Community Boat Build	0	0
710 - Fundraising Costs	(878)	(290)
799 - Other	10	10
Total Other Costs	(878)	(280)
Premises Costs		
351 - Premises Water & Sewerage	(835)	(1,427)
352 - Premises Electricity & Gas	(3,959)	(3,066)
353 - Premises Internet	(488)	(475)
354 - Premises Repairs and renewals	(3,299)	(12,150)
355 - Premises Waste Removal	(1,238)	(2,237)
356 - Premises Other	(312)	(1,646)

357 - Premises Software	(1,063)	(882)
358 - Premises Hut Insurance	0	(2,099)
715 - Hut Expansion/Development	0	(563)
Total Premises Costs	(11,195)	(24,545)
Total Premises	5,523	(6,634)
Sub total Sections, Groups and Premises	(27,264)	3,675
Non Operating Items		
Donations and Fundraising		
Donations and Fundraising		
610 - Donations	26,025	2,318
612 - Fundraising Income	3,068	396
631 - AGM Takings	0	1,290
614 - Sponsorship	120	0
623 - Local Grants	21,429	0
Total Donations and Fundraising	50,641	4,004
Beer Festival		
714 - Beer Festival Costs	(24,927)	(22,927)
616 - Beer Festival Sponsorship	1,850	1,990
617 - Ticket Sales	25,790	25,572
Total Beer Festival	2,713	4,635
Clothes Shop		
290 - Group Income Sale of Clothes	5,257	4,720
390 - Group Costs Cost of Clothes	(3,523)	(6,664)
Total Clothes Shop	1,734	(1,944)
Other Income		
250 - Group Income Insurance Claim	0	129
255 - Group Income Sale of Equipment	6,800	2,000
618 - Bank Interest	925	242
Total Other Income	419	2,371
Total Non Operating Items	8,144	9,066
Net Income/Cost	35,968	12,740

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2025

1st Molesey Scout Group

	31-Mar-25	31-Mar-24
Assets		
Barclays	41,394	14,441
Equals - Cash Cards	522	901
Group Reserves	33,572	24,153
Petty Cash	57	57
TryBooking - Events	0	25
Total Cash at bank and in hand	75,545	39,577

Funds (or Reserves)		
Building Reserves	7,100	7,100
Current Year Earnings	35,968	12,740
Must Hold Reserves	9,000	9,000
Retained Earnings	19,877	7,137
Vehicle Reserves	3,600	3,600
Total Equity	75,545	39,577

Restricted funds are funds where the trustees are bound by conditions that have been imposed by donors, or by the terms of the appeal.

Designated funds are funds which arise when the trustees decide to set some of the unrestricted funds aside for a special purpose, but they continue to be part of unrestricted funds

There are no Restricted Funds

Reserves Policy

The group looks to hold a minimum of 3 months expenditure. The amount varies yearly and is based on the expenditure of the prior year adjusted upwards for any amounts the Exec feel appropriate. The amount is reviewed when the accounts are approved. Any shortfall in reserves provided for by the use of Gift Aid payments, which might take more than one year to reach the desired level. Any excess can be released into General Funds or left in the Reserves as the Executive see fit.

Approval

The trustees declare that they have approved the trustees' report.

Signed on behalf of the charity's trustees:

Bruce Burrowes
Chairman

Fiona Axton
Secretary