



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	April	2020	To	31	March	2021

Section A Reference and administration details

Charity name

1st Ewell Court (St Clement's) Scout Group

Other names charity is known by

Registered charity number (if any)

305719

Charity's principal address

35 Heatherside Rd

Epsom

Postcode

KT19 9QS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Father Graham Bamford	Sponsor		
2	Karen Kelly	Group Scout Leader		
3	Peter Hicks	Group Chairman		
4	Sue Overy	Secretary		
5	Jacqueline Hilton	Treasurer		
6	Jamie Garside	Trustee		
7	Stuart Dallas	Trustee		
8	Matthew Preston	Trustee		
9	Tammy Angelis	Trustee		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by parents at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

Full programme of activities and training in accordance with the policy organisation and rules of the Scout Association.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1st Ewell Court (St Clement's) Scout Group's charitable purpose is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potential, as individuals, as responsible citizens and as members of their local, national and international communities.

Our scout group is an inspiring local group that helps over 60 young people between the ages of 6 and 18 to have fun together, take part in challenging activities and learn how to be valuable members of our local community within the overall umbrella of the scouting movement. Our young people have developed skills appropriate to their ages covering everything from first aid to camping. We have also supported the local community by helping at local fundraising events where these have taken place including a firework display and church fundraising events, raising money for other charities as well as our scout group

All our leaders and helpers are volunteers who give their own time and enthusiasm to help the young people. They also gain valuable personal development such as team working skills, confidence and leadership skills.

We have an all-inclusive approach, encouraging everyone to join us, and their smiles and laughter after an activity or scout camp together are infectious!

Part of our ethos is to include other smaller scout groups in our community in camping expeditions. These groups are too small to have an extensive range of camping equipment, so rely on our equipment to be able to offer their scouts the chance to join in.

We confirm the trustees have taken into account the Charity Commission's guidance on public benefit when making any decisions it is relevant to.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have had a mixed year in scouting with lockdowns and zooming, and I want to thank my whole team and all the young people who have shown great resilience and fortitude and even better imagination to carry on scouting in very difficult circumstances. This same team have then gone on in strength to keep scouting going without being able to access HQ, but instead making use of our wonderful countryside that we are fortunate to be able to access easily, but we sometimes forget is on our doorstep.

We as a group have had a mixed year on the leadership front. We gained two Beaver leaders if only for a short time - David and Rebecca. They, along with our brilliant Young Leaders have helped the Beaver section grow in number and seen the section have some wonderful adventures. Our Cub team has become a solid team of three alongside their young leaders and has given the Cubs some wonderful memories.

Our Scout team has remained strong and they have managed, under some very challenging weather and conditions, to produce some inventive programs and seen the Scouts put the theory they learned into practice once we were able to return face to face.

This summer we finally were able to return to what we do best and camp, with the initial day-only camps for Beavers and Cubs where they built dens, hiked and learned lots of traditional camp style activities. July and August saw first Explorers and then Scouts return to actual camps, all be it with daily testing as part of the process.

I must thank our Leaders who worked tirelessly in the background to make sure these activities took place. This year we had even more paperwork to put in place to make sure everyone was safe, and then on top of this they also completed the standard camp planning and execution of a varied and exciting program for all camps.

Our group numbers from each section go from strength to strength with more young people joining us. Even though we have an excellent set of Leaders, with increased numbers we can always use, and really need, additional Leaders/helpers to improve and expand the experience which we can provide to our Beavers, Cubs, Scouts and Explorers. Are you up for the challenge of adventure with our young people??

I would like to finish my report with some numbers from the past year:

Beavers have achieved 31 activity badges, 14 challenge badges and 3 Chief Scout Bronze which is a remarkable achievement considering this is our smallest section

Cubs have achieved 4 Chief Scouts Silver with over 60 activity badges and a further 15 challenge badges being awarded

Scouts have between them been award 30 badges we have several well on their way to achieving their Chief Scouts Gold and they have all learned plenty of #SkillsforLife

Explorers have achieved: 1 Chief Scouts Diamond, 1 Chief Scouts Platinum. We have Invested 5 new Explorers whilst on camp and three of our Explorers have started their young leader journey.

As you can see our young people have achieved so much even though they have been through a very difficult year in scouting and life. We look forward to them achieving more #skillsforlife and we can't wait to see how

they grow in confidence and stature as they progress through the sections.

On behalf of the young people and the Leaders, I would like to thank all parents for their continuing support of the Group.

In addition to the achievements of the Scout Group, the Chairman also highlighted the following achievements:

BUILDING PROJECT: I am delighted to say that we have now virtually completed our new stores building project with just some electrics and snagging to finish off. This has been a major task but thanks to Karen's constant daily project management it was built on time and budget.

FUNDRAISING: As I mentioned above, we have now completed our new stores building project. A very big thank you to Karen, and Sue our secretary who have put in an amazing amount of work in the past 18 months or so in raising circa £60,000 for the project and our group running expenses. Not only have we now got a super new building, their fundraising allowed us to reduce subscriptions for 3 terms and still meet all our financial commitments.

KAREN OUR GSL: I would like to personally thank Karen, our GSL, for the incredible amount of admin and compliance work that she has undertaken over the past year to ensure that we are up to date with all the training and regulations that Scout HQ expect us to comply with nowadays. It is a very frustrating and full-time job, very time consuming and tiring.

THE LEADERS: I would also like to thank all our section leaders, assistant leaders and section assistants for all the extra hard work and innovation they have put in to ensure that our young people have had weekly meetings during the pandemic. Without out our leadership teams we would have struggled to carry on.

THE EXECUTIVE COMMITTEE: And finally, I would thank the Group Executive Committee for their work to keep the Group in very good order both financially and behind the scenes. All of their work (and the leaders' work) is undertaken on a voluntary basis and many of our committee work full time and have very busy lives. Their contribution to Scouting is not as visible as our section leaders, but behind the scenes, is equally as important.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our Reserves Policy includes details of our Restricted and Designated funds, and how these funds should be used.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>S Overy</i>	<i>K Kelly</i>
Full name(s)	Susan Overy	Karen Kelly
Position (eg Secretary, Chair, etc)	Secretary	Group Scout Leader

Date 07 January 2022

1st Ewell Court (St Clement's) Scout Group, charity number: 305719

Receipts and Payments Account Summary for Year ending 31 March 2021

	2020/21	2019/20	
Total receipts for the year	38834	28008	includes movement in badge account
Total payments for the year	44993	22357	
Net Payment / receipts	-6159	5651	
depreciation of assets	720	1200	
Cash, bank, assets brought forward	44945	51824	

Statement of Assets and Liabilities at 31 March 2021

	2020/21	2019/20
Monetary Assets		
Scout association bond	10832	10832
CAF Cash Account	3317	2492
CAF Gold Account	26445	33429
District Badge Account	271	271
Total Monetary Assets	40865	47024
Non-Monetary Assets	4080	4800
Total Assets	44945	51824

Receipts for the year ending 31 March 2021

	2020/21	2019/20
Membership subscriptions less paid	5497	8686
Bank Interest	16	118
Donations	29304	3554
Activities	456	12279
Fund Raising & gift aid	1927	2926
Other (income tax received)	1635	445
Total Receipts for the year	38834	28008

Expenditure for the year ending 31 March 2021

	2020/21	2019/20
Cost of activities	50	12446
Rental expense	2000	2000
Insurance	50	507
Repairs and maintenance	0	0
Capitation	2552	2981
District council donations	0	54
Purchase of badges	0	1748
Other payments	2075	2555
asset purchase	0	66
covid refunds from 19/20	4191	
Building works	34074	
Total Payments for the year	44993	22357

Liabilities - Money ring fenced that cannot be used for other purposes:

Restricted funds	5000	8500	Building works
Designated funds	9892	9892	
covid 19 refunds	500	4000	
bond with scout association	10832	10832	(see Reserves Policy)
Total	26224	33224	
T. Available funds	14641	13800	

**Scrutineer's Report to the Trustees of the
1st Ewell Court (St Clement's) Scout Group**

I report on the accounts of the Group District for the year ended 31 March 2021.

Respective responsibilities of Trustees and Scrutineer

As the Group's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 1993 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

Basis of Scrutineer's Statement

In accordance with the directions given by the Group's constitution, I have scrutinised the records and the accounts as summarised in this Annual Report.

Scrutineer's Statement

In my opinion, the accounts are in accordance with the records produced to me and comply with the constitution.

Michael Davies

20 September 2021