

Sudbury District Scout Council (Charity no. 305681)

Receipts and Payments Account

	Year start date		Year end date
For the year from	01/04/24	To	31/03/25

District

Unrestricted
funds

Unrestricted
funds

Receipts and Payments

2024/25

2023/24

Receipts

Donations, legacies and similar income		
Membership subscriptions		
Subscriptions received	37400	42586
Plus Refund received from County for previous year	409	0
Donations	335	403
	38144	42989
Grants		
Other grants	616	846
	616	846
Activities(gross)		
Beavers Events	130	0
Cub Events	4105	3594
Water Activities	360	300
	4595	3894
Other Income		
Badge Sales	385	358
Closed Group Funds	746	335
	1131	693
Investment Income		
Bank interest	329	291
	329	291
Total Gross Income	44816	48713
Asset and Investment Sales, etc.	0	0
Total Receipts	44816	48713

Sudbury District Scout Council (Charity no. 305681)

Receipts and Payments account

Receipts and Payments		
	2024/25	2023/24
Payments		
Charitable Payments		
Subscriptions paid to County	0	39722
Adult support and training	50	180
Donations Out	3000	1703
Rent	25	25
Insurance	327	320
Postage	0	56
Mileage Expenses	264	190
Repairs and Renewals	415	366
Printing and photocopying	0	36
AGM and trustee expenses	99	0
Meeting Expenses	125	0
Squirrel Expenses	36	0
Badge Purchases	437	134
Audit & Accountancy Fees	340	313
	5118	43044
Activities Expenses		
Beaver Expenses	276	0
Cub Expenses	2923	4130
Water Activities Expenses	1045	0
St George's Day	450	701
	4695	4831
	Total Gross Expenditure 9813	47875
Asset and Investment Purchases, etc.	0	0
	Total Payments 9813	47875
(See Note 3) Net of Receipts/(Payments)	35003	838
Cash Funds last year end	31299	30460
Cash Funds this year end	66302	31298

Sudbury District Scout Council (Charity no. 305681)

Year start date Year end date

For the year from	01/04/24	To	31/03/25
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Statement of Assets and Liabilities at the end of the year

	2024/25	2023/24
Cash Funds		
Bank current account	57504	22629
Bank deposit account	8798	8669
Cash	0	
Total Cash Funds	66302	31298
Other Monetary Assets		
Debts - Membership Subscriptions due from the Groups	8064	0
	8064	0
Non Monetary Assets for charity's own use		
Land and buildings	7000	7000
Scouting equipment, furniture etc	4235	4235
	11235	11235
Liabilities		
Membership Subscriptions due to County not yet paid	(41769)	0
Loan - detail	0	0
Other liabilities	0	0
	(41769)	0
Total Net Assets	43832	42533

District Sections

Receipts and Payments

	2024/25 Unrestricted funds	2024/25 Unrestricted funds	2024/25 Unrestricted funds
	Quay Explorers	Stour Valley Explorers	Water Activities
Total Receipts	4890	3603	1169
Total Payments	5130	3485	937
Net of Receipts/(Payments)	(240)	118	232
Cash Funds last year end	4609	2926	2136
Cash Funds this year end	4369	3044	2368

Statement of Assets and Liabilities at the end of the year

Cash Funds			
Bank current account	4369	2749	2368
Bank deposit account			
Cash		295	
Building society account			
Total Cash Funds	4369	3044	2368
Non Monetary Assets for charity's own use			
Badge stock			
Shop stock			
Other stock			
Land and buildings			
Motor vehicles			
Scouting equipment, furniture etc	1000		2134

Liabilities
Loan - detail
Other liabilities

1000	0	2134
0	0	0

Total Net Assets

5369	3044	4502
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The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 11th December 2025 and signed on their behalf by

Signature

Print Name

Chair
Treasurer

Financial Statements for the Year Ended 31 March 2025

for

Sudbury District Scout Council

Contents of the Financial Statements
for the Year Ended 31 March 2025

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Sudbury District Scout Council

General Information
for the Year Ended 31 March 2025

PROPRIETOR:

Sudbury District Scout Council

ADDRESS:

c/o Mr B Mayles
22 Corporal Lilie Close
Sudbury
Suffolk
CO10 2TL

ACCOUNTANTS:

Xeinadin Sudbury
Suffolk Court
9 Church Field Road
Chilton Industrial Estate
Sudbury
Suffolk
CO10 2YA

Unaudited Financial Statements

for the Year Ended 31 March 2025

Accountants' Report to

Sudbury District Scout Council

In accordance with our terms of engagement we have prepared for your approval the financial statements of Sudbury District Scout Council for the year ended 31 March 2025 on pages four to six from the accounting records and from information and explanations you have given us.

This report is made solely to you in accordance with our terms of engagement. Our work has been undertaken solely to prepare for your approval the financial statements of Sudbury District Scout Council and state those matters that we have agreed to state to you in this report. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than you for our work or for this report.

You have approved the financial statements for the year ended 31 March 2025 and have acknowledged your responsibility for them, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for their compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given us and we do not, therefore, express any opinion on the financial statements.



Xeinadin Sudbury
Suffolk Court
9 Church Field Road
Chilton Industrial Estate
Sudbury
Suffolk
CO10 2YA

Date: 25/0/2025

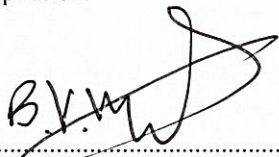
Unaudited Financial Statements

for the Year Ended 31 March 2025

Sudbury District Scout Council

Client Approval Certificate

In accordance with the terms of engagement of Xeinadin Sudbury, I approve the financial statements for the year ended 31 March 2025 which comprise the Trading and Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial statements, including the appropriateness of the accounting basis as set out in note 1, and for providing Xeinadin Sudbury with all information and explanations necessary for their compilation.



.....
B Mayles

Date: 24/06/25
.....

Sudbury District Scout Council

Trading and Profit and Loss Account
for the Year Ended 31 March 2025

	31.3.25		31.3.24	
	£	£	£	£
Income				
Membership fees	45,464		42,150	
Membership refunds - County	-		436	
Beaver activities	130		-	
Cubs activities	4,105		3,594	
Church collections	-		103	
Donations	335		300	
Badges	361		382	
District events	616		846	
Water activities	<u>360</u>		<u>300</u>	
		51,371		48,111
Cost of sales				
Other direct costs		<u>120</u>		<u>-</u>
GROSS PROFIT		51,251		48,111
Other income				
Closed group funds	746		335	
Deposit account interest	<u>329</u>		<u>291</u>	
		<u>1,075</u>		<u>626</u>
		52,326		48,737
Expenditure				
Rent	25		25	
Insurance	327		320	
Postage	-		56	
Stationery	-		36	
Mileage	263		163	
Badges	437		134	
Training	50		180	
St Georges day	450		701	
Donations paid	3,000		1,703	
Subs to HQ	41,360		39,284	
Subs refunds	-		438	
Cubs activities	2,923		4,130	
Beaver activities	276		-	
IT, admin and meetings	124		339	
Depreciation of tangible fixed assets				
Plant and machinery	298		387	
District AGM expenses	99		-	
Squirrel expenses	36		-	
Subscriptions	340		-	
Water activities	<u>1,045</u>		<u>-</u>	
		<u>51,053</u>		<u>47,896</u>
		1,273		841
Loss on disposal of fixed assets				
Plant and machinery		<u>472</u>		<u>-</u>
NET PROFIT		<u><u>801</u></u>		<u><u>841</u></u>

Sudbury District Scout Council

Balance Sheet
31 March 2025

	Notes	31.3.25	£	31.3.24	£
FIXED ASSETS					
Tangible assets	2		3,374		3,848
CURRENT ASSETS					
Trade debtors		8,064		24	
Bank – Explorers		720		710	
Bank – Cubs		2,823		2,252	
Bank – Scouts		472		458	
Bank – Barclays Current Account		43,922		7,249	
Bank – Beavers		1,276		1,531	
Bank – Barclays Premium Account		8,798		8,669	
Bank – Jamboree & Inclusion		7,542		2,847	
Bank – Reserved Funds		<u>749</u>		<u>7,582</u>	
		74,366		31,322	
CURRENT LIABILITIES					
Trade creditors		<u>41,769</u>		-	
			<u>32,597</u>		<u>31,322</u>
NET ASSETS					
			<u>35,971</u>		<u>35,170</u>
FINANCED BY					
RESERVES AND FUNDS					
Reserves	4		35,222		27,588
Restricted reserves	4		<u>749</u>		<u>7,582</u>
			<u>35,971</u>		<u>35,170</u>

Notes to the Financial Statements
for the Year Ended 31 March 2025

1. **ACCOUNTING POLICIES**

Basis of preparing the financial statements

The financial statements have been compiled on a basis which enables profits to be calculated in accordance with generally accepted accounting practice and which provides sufficient and relevant information to enable the completion of a tax return.

2. **TANGIBLE FIXED ASSETS**

	Plant and machinery £
COST	
At 1 April 2024	4,998
Additions	295
Disposals	<u>(504)</u>
At 31 March 2025	<u>4,789</u>
DEPRECIATION	
At 1 April 2024	1,150
Charge for year	297
Eliminated on disposal	<u>(32)</u>
At 31 March 2025	<u>1,415</u>
NET BOOK VALUE	
At 31 March 2025	<u><u>3,374</u></u>
At 31 March 2024	<u><u>3,848</u></u>
3. DISTRICT FUNDS	
	£
Other Funds	65,553
Restricted Reserves	<u>749</u>
At 31 March 2025	<u><u>66,302</u></u>
4. RESERVES	
	£
At 1 April 2024	35,170
Profit/(loss) for the year	801
Prior year adjustment	<u> </u>
At 31 March 2025	<u><u>35,971</u></u>

Sudbury District Scouts AGM 2025

AGENDA

At

Haverhill Scouts and Guides HQ

Colne Valley Road

Haverhill

CB9 8DT

On Friday 18th July

19.30 for a 19.45 Start



Scouts

Sudbury District

**SUDBURY DISTRICT SCOUT COUNCIL
Annual General Meeting**

Haverhill Scouts and Guide HQ - 18th July 2025 - 19.30 for 19.45 start

AGENDA

Introduction and welcome

Apologies for absence

Governance topics

- a) Approve the minutes of the Annual General Meeting held on 18th July 2024
- b) Adopt the model constitution from Policy, Organisation and Rules
- c) Note the District's financial year of 1st April to 31st March
- d) Approve appointed and community members of the District Scout Council
- e) Agree the number of members that may be appointed to the Trustee Board as 16
- f) Agree the quorum for future meetings of the District Scout Council (excluding AGM)

Review of the previous year

The District Lead Volunteer's review of Scouts in the Sudbury District

Receive and consider the annual report of the District Trustee Board, including the annual Statement of the Accounts

Making appointments

Appoint the District Chair

Appoint the District Treasurer

Appoint members of the District Trustee Board - and welcome interest for new members

Reappoint District President and/or Vice Presidents

Appoint the Scrutineer

Nominate representatives of the District Scout Council to represent the District on the County Scout Council

Welcoming address from Steve Cridland on behalf of himself and Richard Cutting (absent), the incoming District Lead Volunteers

Closing remarks and opportunity for comments from County representative

Presentations

Refreshments

**Minutes of the District AGM held on Thursday July 18th, 2024 19.45, at
Bradfield Campsite**

1. Introduction and Welcome: Vincent Quattrucci took the Chair and welcomed attendees including Sudbury Mayor Owen and Keith (County)

2. Attendance and Apologies List attached

3. Governance Topics

a) The Minutes of the AGM on 13th July 2023 were agreed and accepted by a show of hands

b) Adopt the model constitution from Policy Organisation and Rules. Agreed by show of hands

c) Note the District's financial year as 1st April to 31st March.

d) No community members to approve

e) Agree the number of members that may be elected to the Trustees Board as 20. Chair explained that this is higher than recommended by POR but they are a valued team and current membership will be reviewed prior to the next AGM to reduce this if possible - Seconder Charmain Southgate, Agreed by show of hands

f) District Scouts Council agree the quorum for each of the District Scout Council meetings (including this AGM) as 5% of the eligible members or 6 (whichever is the greater). District Trustee Board meetings or subcommittees as 30% or 3 (whichever is the greater) - Seconder Alan Cummins, approved by show of hands

4. Review of the previous year. The District Lead Volunteer (DC) extended her thanks to the District Team/District Exec/Leaders/Activity Team. The District Lead Volunteer/District Commissioners report, Chairs report and Section reports are within the AGM bookiet. The District Lead Volunteer also stated that it had been a very busy year and that she was particularly proud of the St Georges parade and of the Haverhill new build. Although not in this year's report she wanted to mention the tremendous fund-raising event by 1st Long Melford, abseiling from the tower of Holy Trinity Church in Long Melford which raised £16,000 for the church. Thanks were given to Lynda Badger the chief organiser. She also gave her thanks to all the leaders in the District for all the work they do for young people.

b) To receive and consider the Annual Report of the District Trustees board including the Annual Statement of Accounts. Bryan Mayles (the treasurer) gave an explanation and a brief overview of the accounts - details in AGM bookiet

5. Making Appointments - Vincent Quattrucci handed next item to District Lead Volunteer to chair

a) To approve the District Lead Volunteers nomination for the District Chair: Vincent Quattrucci. Approved by show of hands - Charmain Southgate handed chair of meeting back to Vincent Quattrucci

b) Bryan Mayles agreed to continue as district treasurer. Approved

c) appoint members of District Trustee Board - Jan Jennings, Jenny Mullan MBE, Richard Cutting, Alan Cummins, Graham Smith, John Wiseman, Jenny O'Reilly-Turner, Julie Penney, Cathy Challis, Cliff Dark, Carolyn Spraggons, Gordon Edgar, Bryan Mayles. Claire Sutton and Paul Remblance

d) Re-appoint District President John Mullan and Vice-President; Brian Clampin and to appoint Gordon Edgar as a vice president. Agreed

e) Treasurer confirmed Passmore Weeks to continue as Scrutineer

f) Chairman Southgate nominated to represent the District Scout Council on the County Scout Council

6 Closing remarks

Thanks to the Sudbury Mayor for attending and thanks to everyone present for ensuring another safe and successful year of Scouting.

Meeting was then officially closed and floor handed to Charmain Southgate for post AGM presentations

John Wiseman and Jenny Mullan were presented with gifts from the district as a thank you for their service

Awards

Paul Remblance, John Mullan and Jenny Mullan were presented with the County award for good service.

Keith Barber from Suffolk County Scouts thanked the DC and her teams for pushing the District forward.

Vincent Quattrucci invited guests to partake of the provided refreshments

**SADBURY DISTRICT LEAD
VOLUNTEER REPORT
2025**



Well, here I am writing my last report as Sudbury's now District Lead Volunteer after 13 years as Deputy and then DC, I am so proud to have been your District Commissioner. So much has happened in the last year, a year ago I touched on our focus on recruitment and I am delighted to report that we opened the District's second Squirrel Drey at 3rd Sudbury last night, my sincere thanks to Carolyn, Stephen, Carlene and Julie, who made this possible and I know all the new leaders are really excited to start their Scouting journey.

I must mention the Sponsored Absell down Long Melford Tower, after raising around £16k last May to help raise money for the Church, we took to the Tower once again in October to raise well needed funds for many Scouting projects around Suffolk and Essex, well done to those who braved the very long drop, including myself, even with Flu!

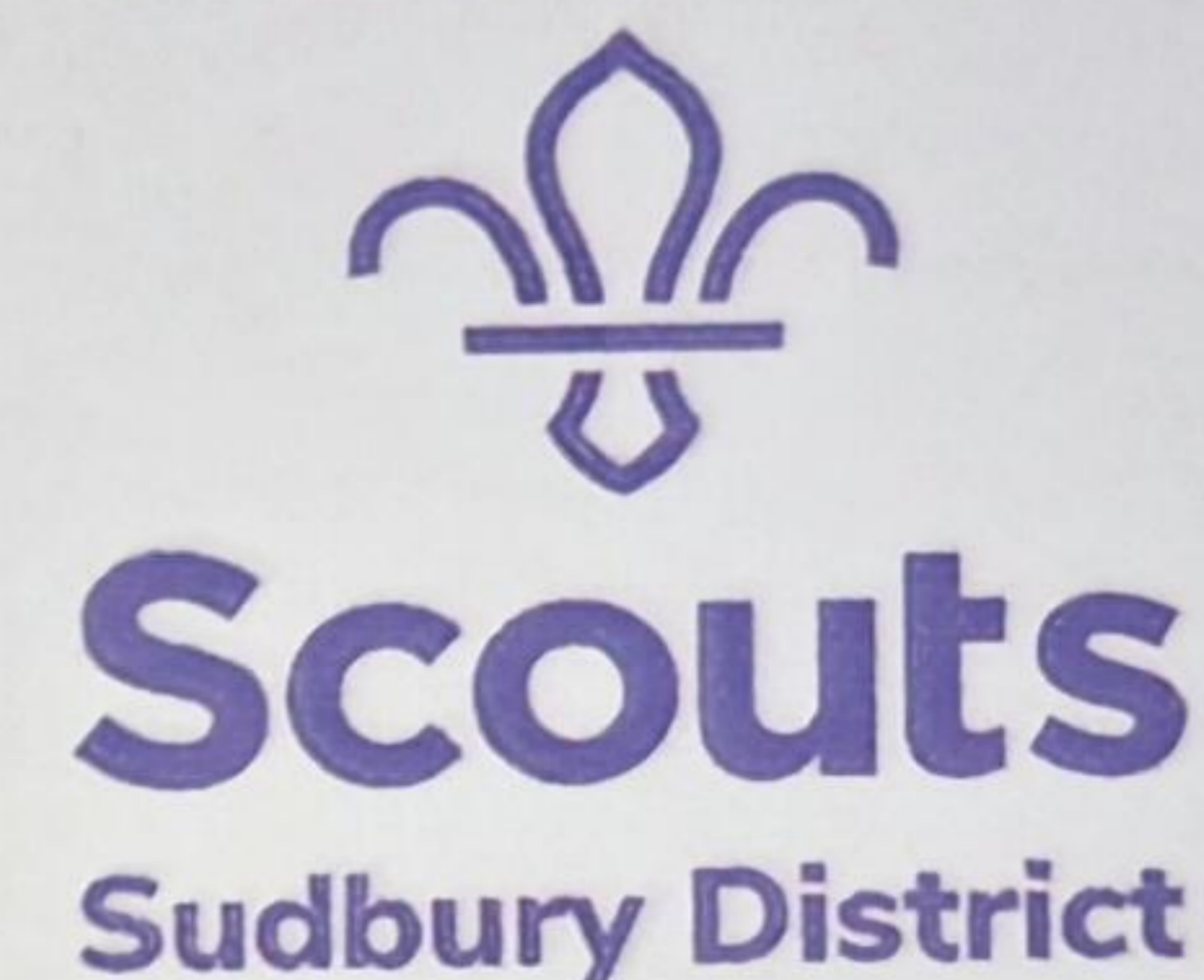


The highlight of the year is our St George's Day Parade and another fantastic turnout; however, this year did not quite go according to plan! After a detour up the side of the green, single file half way through, even the Band had to Disband! Myself shutting the road we carried on regardless, as all great Scouts do!

Rev Matthew, didn't disappoint and a few got slightly wet! Great Teamwork!
Many Congratulations to Nod on his 50 years' service and those receiving awards.

I have been very committed to the new HQ Project at Haverhill over the last 10 years. On the 17th May we had the Grand opening with our very own Chief Scout, Dwayne Fields, what an honor! Thank you to everyone on the HQ Committee, New HQ Build Team and Stuart and Abl.

I would just like to thank the District Team, Trustee Board, SPLAT, Climbing Team, GLV's and Leaders you are all truly amazing, remember you are all just ordinary people doing extraordinary things. I sincerely wish Richard and Steve all the best in their new roles as Sudbury's DLV'S and I hope they enjoy it as much as I have.
See you all soon
Charmain



District Chairmans Report

It's hard to believe it, but I've now had the distinct privilege of serving as Sudbury District Chairman for over seven years. I'd anticipated this might be my final report, but it seems you're stuck with me for a bit longer!

It has truly been an honour to get to know so many of you dedicated volunteers involved in Scouting and to witness firsthand the incredible programs you deliver. The past twelve months have brought significant changes, and it's clear that the pace of evolution isn't slowing down.

I want to extend a special thank you to Charmain, who I've had the honor of working alongside throughout my entire time in Scouting. Her dedication and the remarkable work she's done have been truly inspiring. I'll always be grateful to her for introducing me to this wonderful Scouting family. While it's sad to see Charmain step down from her District role, I'm genuinely excited to now be working with our new District Lead Volunteers, Richard and Steve. I've already enjoyed hearing some of their exciting ideas for driving the District forward, ensuring our continued growth and success.

Over the past year, I've been fortunate enough to visit many Groups within the District, and I've always been met with such a warm welcome. I even had the invaluable experience of joining a Scout section camp, which provided a firsthand look at the immense effort that goes into organising these regular events. These visits have offered fantastic opportunities to witness how Groups operate and to meet many of the wonderful people who make it all happen.

Vincent Quattrucci (Vince)
Sudbury District Scouts Chairman

Page deliberately left blank for notes - believe that if you will!



Scouts
Seabury District

District Chairmans Report

I am pleased to report that the district has had a very successful year. The district has been very active in its programs and has had a very good turnout at the district meetings. I am sure that you will be pleased to hear that the district has had a very good year.

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I want to thank you for your support and for the work that you have done. I am sure that you will be pleased to hear that the district has had a very good year. I am sure that you will be pleased to hear that the district has had a very good year.

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Very truly yours,
District Chairman

Page deliberately left blank for notes - believe that if you will!

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Very truly yours,
District Chairman

Squirrels

In my new role as Team Leader for Growth and development, I have advertised possible interest for a Squirrel Drey at Sudbury HQ. there is a demand for a drey in this area as shown on the census. After a brief conversation with Cathy and Steve at Sudbury, and checking out availability of HQ a group of us are currently running a trial for four weeks on Thursdays, 4.30 until 5.30 at Sudbury HQ. two successful weeks so far, and two volunteers to help/get involved. 18 children! Of course we need more to sign up and a commitment for regular helpers as well. So at the end of four weeks we will have a parent night hopefully. Charmain on recruitment. I've pencilled in 5th June as "9th May is district Zoom.

Julie Penney has helped with keys and access. Carlene is coming onto the District Team to support, and we've had a fires/smoores night already with her guidance and knowledge as a forest school trained leader. Myself, Steve and Charmain have also been in attendance.

There has been a need for me to spend some money to run the nights, for which Bryan has reimbursed so far. I've recently ordered a parachute as well which will belong to Sudbury District. (Charmain approved).

Funding – I am part way through organizing my normal wheelbarrow raffle at the Long Melford fete in July. Bottles needed please. A wheelbarrow has been promised. This will go into a District Growth/Squirrels headed column please Bryan once the funds are raised. Hopefully to purchase a Badge machine for District also.

I've had enquiries about other Squirrel Dreys one possible leader for Bures.

Leavenheath are happy with their current set up at the moment.

Long Melford Squirrels

I helped out once at the beginning of the year, and do have some communication with Sonic Squirrel (Jonathan) its my understanding they still have 18 in attendance. They need more leaders too . hopefully a report will come from their GLV. They have been running three years now.

Welcome Conversation – our training complete

After communication with Boxford, Steve and I also have a welcome meeting for three new Beaver leaders pencilled in the diary, (21st May) with Diana, GLV. Some have done their training already, and are running Beavers at Boxford.

Thank you Paul for your direction with this, will do our best.

Carolyn Spraggons

Team Leader Sudbury District

Sudbury District Cub Scouts Annual Report

It's been a relatively quiet year for the Sudbury District Cubs, with only one major event taking place. Despite this, the year's highlight—a camp held at Hallowtree—proved to be a memorable experience for all involved, even in the face of challenging weather conditions.

The camp offered Cubs the opportunity to engage in traditional Scouting activities such as pioneering, tent camping, and enjoying a classic campfire. In addition to these core experiences, the Cubs took part in a variety of fun and adventurous activities including grass sledging, go-karting, and air rifle shooting.

There was also an element of the extraordinary at the camp, as the Cubs explored magic and circus skills. This culminated in an impressive magic show and a stunning display of circus performances, which were greatly enjoyed by everyone.

We would like to extend our sincere thanks to all who attended and supported the event, helping to make it a success despite the weather. A special note of thanks goes to Charmain for her dedicated support over the past ten years, her contributions have been deeply valued, we now look forward with anticipation to what the future holds under the guidance of the new District Leadership Volunteers (DLVs).

Cathy Challis - Cliff Dark

We wish you a happy and healthy year in Scouting

Have fun!



Scouts

Sudbury District

Chair Bradfield Park Scout campsite
Jenny Mullan