



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01/04/2021 Period start date To 31/03/2021 Period end date

Charity name: CRAWLEY UNIT 487 OF THE SEA CADET CORPS

Charity registration number: 305359

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Sea Cadets units were created by communities wanting to give young people instruction on a naval theme. The unit is a member of the Sea Cadet Corps governed by the MSSC – the Marine Society & Sea Cadets. We aim to inspire young people to reach their potential by developing valuable, personal attributes like team working, independence and communication skills through nautical based adventure.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Sea Cadets are a uniformed youth organisation, providing structured training, activities and personal development to young adults from 9 to 18 years of age.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees had due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Crawley Sea Cadets traditionally provide in-person training and development in a structured environment, which is provided via parade nights at the Crawley Unit along with other activities and training such as boating, field craft and sports.</p> <p>Unfortunately the extent of these in person training, development and weekly parades were curtailed and directly impacted by the pandemic.</p> <p>Throughout the year, the instructors and volunteers embraced the challenge of not being able to parade in person by promptly switching the parading to an online environment, which saw the cadets continue with their educational and personal development programmes.</p> <p>These sessions also provided a level of normality and opportunity for the cadets during periods of national lockdown, which also contributed to their wellbeing and had a positive impact on their mental health.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>At the end of the financial period 31 Mar 2021, the Charity held cash £18,790. The Charity's net assets were £10,603. This is sufficient for the running costs of the Unit.</p> <p>The Profit at the end of the period was £9,949.00. This is higher than a usual year due to a government grant of £10,000 due to the Covid situation.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is not currently a reserves policy.
Amount of reserves held	Para 1.22	£5,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	There are no fund materially in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity was profitable and has sufficient cash to meet upcoming liabilities and therefore there is no uncertainty about the charity continuing as a going concern. The accounts have had an independent audit and no going concern issues were flagged.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Crawley Sea Cadets forms part of a wider Charitable Organisation, which is known as the MSCC which holds a Royal Charter with Her Majesty being the patron.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees must be nominated by two other trustees and voted in at the Annual General Meeting.

Reference and Administrative details

Charity name	CRAWLEY UNIT 487 OF THE SEA CADET CORPS
Other name the charity uses	Cossack Social Club
Registered charity number	305359
Charity's principal address	Sea Cadet Corps (Crawley) Longmere Rd Crawley RH10 8ND

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Chapman	Capt (SSC)		Sea Cadets
2	Ben Davies	Chairman		Elected at AGM
3	Adele Standing	Treasurer		Elected at AGM
4	Daniel White	Vice Chairman		Elected at AGM
5	Angela Purdue	Committee Member		N/A
6				
7				
8				
9				
10				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Benjamin Kenneth Davies	Adele Standing
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	29 th January 2022	

Unit 487 of the Sea Cadet Corps

Profit and Loss Report

01 April, 2020 - 31 March, 2021

Sales		
4000 - Sales - Products	242.47	
4001 - Sales - Equipment	1,800.00	
4005 - Sales - Bar	90.88	
4015 - Sales - Hall Hire	4,212.50	
4900 - Other income	100.00	
4901 - Subscriptions - Sea Cadets	2,250.00	
4902 - Subscriptions - Marine Cadets	1,580.00	
4903 - Subscriptions - Juniors	670.00	
4953 - Donations	443.37	
4954 - Grants	17,450.00	
	Total Sales	£28,839.22
Direct Expenses		
5020 - Cost of Sales - Supplies	168.77	
5021 - Cost of Sales - Bar Stock	288.32	
5061 - Cadet Purchases	4,289.35	
5062 - Cadet Courses	-385.00	
5063 - Equipment Purchases	2,617.70	
	Total Direct Expenses	£6,979.14
	GROSS PROFIT / LOSS	£21,860.08
Overheads		
7100 - Rent	10.00	
7130 - Premises Insurance	2,826.19	
7210 - Gas & Oil	4,655.37	

7211 - Water Rates	149.21	
7300 - Vehicle Fuel	34.54	
7330 - Vehicle Insurance	595.00	
7460 - Subsistence	111.48	
7520 - Stationery	128.13	
7530 - Telephone	-152.75	
7531 - TV	170.93	
7601 - Licences	324.34	
7800 - Maintenance	2,308.24	
7810 - Cleaning	679.88	
7811 - Covid Health Expenses	70.62	
	Total Overheads	£11,911.18
	NET PROFIT / LOSS	£9,948.90

Unit 487 of the Sea Cadet Corps

Balance Sheet Report

To: 31 March, 2021

ASSETS		
Fixed Assets		
	Total Fixed Assets	£0.00
Current Assets		
1100 - Trade Debtors	115.00	
1220 - Crawley Sea Cadets	17,974.63	
1230 - Cossack Social Club	700.10	
	Total Current Assets	£18,789.73
	TOTAL ASSETS	£18,789.73
LIABILITIES		
Current Liabilities		
2100 - Trade Creditors	8,186.52	
	Total Current Liabilities	£8,186.52
Future Liabilities		
	Total Future Liabilities	£0.00
	TOTAL LIABILITIES	£8,186.52
	TOTAL NET ASSETS	£10,603.21

EQUITY

Net Profit / Loss	10,603.21	
<i>Net Profit / Loss (prior year(s))</i>	654.31	
<i>Net Profit / Loss (current year)</i>	9,948.90	
	TOTAL EQUITY	£10,603.21



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name CRAWLEY UNIT 487 OF THE SEA CADET CORPS

On accounts for the year ended

31 March 2021 Charity no (if any) 305359

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 31/1/2022

Name:

CHRISTOPHER HOPE

Relevant professional qualification(s) or body (if any):

C.I.M.A. / A.A.T.

Address:

26 PORTSMOUTH ROAD, CAMBERLEY, GU15 1TX.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.
