EPSOM AND EWELL YOUNG PEOPLES CENTRE

Trustees' Annual Report for the Period Ended 31 December 2025

1. Reference and Administrative Details

- **Charity Name:** Epsom and Ewell Young Peoples Centre
- **Registered Charity Number:** 305026
- **Principal / Registered Office Address:** 1 Roy Richmond Way, Epsom, KT19 9BA
- **Names of Charity Trustees who served during the year:**
    - Steve Whiteway (Chair)
    - Pedro Wrobel (Treasurer)
    - Ricardo da Silva
    - Stephen Muncaster
    - Ben Parker
    - Robert Raymond Parker
- **Bankers:** HSBC, 27 High Street, Epsom, KT17 1SD
- **Independent Examiner:** Nilesh Patel, Hakim Fry

2. Structure, Governance and Management

- **Governing Document:** The charity is controlled by its governing document, a constitution, dated 1st July, 2020, and constitutes an unincorporated association.
- **Trustee Selection and Recruitment:** Trustees are appointed by resolution of existing Trustees. New trustees are selected based on the skills required to support the charity's strategy.
- **Induction and Training:** New trustees are provided with copies of the governing document, recent financial statements, and Charity Commission guidance.
- **Organizational Structure:** The board of trustees meets monthly to manage the affairs of the charity. Day-to-day operations are managed by the Trustees.

3. Objectives and Activities

- **Objects and Aims:** The objects of the charity as set out in its governing document are:

"To help and educate young people resident in the borough of Epsom and Ewell, and the surrounding area, through their leisure activities so as to develop their physical, spiritual and mental capacities that they may grow to full maturity as individuals and members of society and that their condition of life may be improved."

- **Main Activities:** To achieve these objects, our main activities during the year included:
    - Running a boxing gym in the centre, with lessons and facilities available at an accessible price, particularly to support vulnerable young people in the borough of Epsom and Ewell.
    - Providing wider support to young people, including advice, and signposting services.

- **Public Benefit Statement:** The trustees have had due regard to the Charity Commission's general guidance on public benefit when planning and reviewing the charity's activities. All activities are undertaken to further our charitable purpose for the benefit of the young people and local residents of Epsom and Ewell, and the surrounding area.

4. Achievements and Performance

During the financial year, the charity successfully delivered its planned activities:

- **Key Deliverables:** We delivered a minimum 3 weekly community boxing sessions, supporting at least **50** beneficiaries, all of whom are local to Epsom and Ewell, and the surrounding area, including vulnerable local young people.

5. Financial Review

- **Financial Position:** Total incoming resources for the year were **£32381.98** (compared to **£24,441.68** in the previous year). Total expenditure was **£27,009.93**, leaving a net surplus of **£5,372.05** for the year.
- **Reserves Policy:** The trustees aim to maintain unrestricted reserves over **6 months** of running costs (approximately **£13,000**). This provides sufficient working capital to cover operational overheads and build up a cushion towards expected additional costs of lease renewal in 2028. At the balance sheet date, total unrestricted reserves held were **£13,444.09**, which is in line with our targets.
- **Principal Funding Sources:** Income for the year was primarily generated through hire income from the centre, and income from boxing activities.

6. Plans for Future Periods

Over the coming financial year, the trustees plan to:

1. Expand the reach of the centre, looking to form partnerships with local groups that also support vulnerable local young people.
2. Continue to improve the skill and qualifications of trainers, to support more young people in the Epsom and Ewell area.

7. Declaration

The trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's trustees:

Signature: *S R Whiteway*

Name: Steve Whiteway

Position: Chair of Trustees

Date: 28/10/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Epsom & Ewell Young People Centre	305026

Receipts and payments accounts

CC16a

For the period from	01/01/2025	To	31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	-	-	-	-	-
Charitable Activities	23,520	-	-	23,520	-
Trading	1,332	-	-	1,332	-
Other Income	7,530	-	-	7,530	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	32,382	-	-	32,382	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,382	-	-	32,382	-
A3 Payments					
Utility Costs	16,683	-	-	16,683	-
Bank Charges	59	-	-	59	-
Premises	3,977	-	-	3,977	-
Insurance	4,749	-	-	4,749	-
Membership Fees	740	-	-	740	-
Legal & Professional	47	-	-	47	-
Event fees	755	-	-	755	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	27,010	-	-	27,010	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	27,010	-	-	27,010	-
Net of receipts/(payments)	5,372	-	-	5,372	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	5,372	-	-	5,372	-

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Current	13,444	-	-
		-	-	-
		-	-	-
	Total cash funds	13,444	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	STEVE WHITEWAY	30/10/26

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Epsom & Ewell Young People Centre		
On accounts for the year ended	31/12/2025	**Charity no (if any)**	305026
Set out on pages	N/A		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Signed: [signature] **Date:** 30 October 2026

Name: NILESH PATEL - HAKIMI FRY

Relevant professional qualification(s) or body (if any): ICAEW

Address: 69-71 EAST STREET
EPSOM
SURREY KT17 1BP

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.	N/A