Kedington Community Association

At the Centre of Village Life

ANNUAL REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED

31 DECEMBER 2025

Charity number 304906

KEDINGTON COMMUNITY ASSOCIATION

INDEX PAGE

CHARITY INFORMATION 3

TRUSTEES' REPORT 4 - 5

INDEPENDENT EXAMINER'S REPORT 6

RECEIPTS AND PAYMENTS ACCOUNT 7

STATEMENT OF ASSETS AND LIABILITIES 6

NOTES TO THE ACCOUNTS 8

KEDINGTON COMMUNITY ASSOCIATION CHARITY INFORMATION

Charity name: Kedington Community Association Charity number: 304906

TRUSTEES The trustees during the year were:

Steven Barrett

Anthony William Farr

Stephen Brown

Andrew Paul Davis

ADDRESS

Kedington Community Centre Arms Lane Kedington CB9 7QG

INDEPENDENT EXAMINER

Andrew Conquest, The Lodge, Upper Green, Felsham, Bury St Edmunds, Suffolk IP30 0PL

BANKERS

Lloyds Bank PLC, Warwick

SOLICITORS

Adams Harrison 52a High Street Haverhill Suffolk CB9 t}AR

The trustees present their report and the accounts for the year ended 31 December 2025.

Charity information set out on page 3 forms part of this report.

The accounts have been prepared on the receipts and payments basis. This represents a continued return to our historical reporting format. The Trustees believe that the receipts and payments basis provides a more transparent and cost-effective account of the Association finances for members.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Kedington Community Association was established by its Constitution and Trust Deed dated 11 July 1968

It is unincorporated and was registered with the Charity Commission on 28 May 1970

Trustees are Elected by Members according to the Constitution

AIMS AND OBJECTIVES

(A) To advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life of the inhabitants of Kedington and the neighbourhood.

(B) To establish or to secure the establishment of a Community Centre.

To further its objectives the Trustees of the Association are committed to providing a Community Centre and public open space which is accessible to the whole community. The principal aim of the Association is the upkeep and maintenance of the building and Meadow which surrounds it. Also, to enhance the amenities available, improve the environment and security of the area so that those who use the facilities provided by the Association do so in a safe and secure manner.

ACHIEVEMENTS & PERFORMANCE

The Association has continued with regular fund-raising activities. The annual Meadowlark week took place in the week of 9-15 June. Attendance and income from the Meadowlark Village Fete on the 14th was up on last year by around 10%. The Classic Car show in July was also a successful regular. The KCA continues to produce the quarterly Village magazine. The Bobstock Music and Beer Festival in September was replaced by Kedfest, a similar event. The dog show had to be rescheduled due to the weather and made a small loss.

Other regular activities included several Bingo Nights as well as the club and group meetings of the Film Club, Scouts, Cubs, Guides and Brownies. The Ketton Players were also back with the traditional pantomime for Jan 2025.

The weekly café is strongly supported and again expanded to a community hub providing subsidised hot meals and a warm environment once a week during the winter months. The café team also provided the traditional volunteers' Christmas lunch and once again a Santa event for younger villagers.

We continue to welcome the Farmers Market to the Centre once a month. The Gentlemen's Breakfast is another monthly regular which has continued to be well-supported.

The support of *Plug-In Suffolk* for the EV charging points in the car park having ended in 2023 the Committee suspended their operation to avoid a significant financial overhead. Unfortunately attempts to find a company to take their management have stalled on the lack of 24 hour access so the facility remains inoperative.

The KCA is also responsible for the maintenance of the surrounding Great Meadow. We were pleased to support the increase in football teams using the Meadow and the Centre facilities. However, the changing rooms are not fit for purpose which restricts their use to junior teams.

In part to address this issue of the development of the Centre to accommodate increased sporting activities and the pressure on the centre facilities the KCA formed a committee for the regeneration of the Centre (RoKCC). Planning permission for an extension to the existing changing facilities to create a Sports Pavilion and for a second hall has been granted. The RoKCC committee has now been expanded to include expertise in project management, architecture and fundraising. During 2025 the focus has been on local fundraising to support grant applications. We can report some progress in this regard with the savings account reaching £K24.

Restricted funds were finally spent on the designated improvements to the garden area to the front of the building. Ketton Players used their designated grant to purchase new stage lighting.

The trustees have exercised diligence in ensuring public benefit of activities through their membership of the Committee of the Association.

FINANCIAL REVIEW During the year income of £66,403 (2024: £53,441) was received and payments were made of £53387 (2023: £52,228) resulting in a surplus of £12,145 (2023: £1,213).

The increased income for the year results partly from donations to the RoKCC project, partly from project-related events and also from increased income from regular events and sections.

The current level of income is sufficient to cover maintenance and running costs of the Centre and enable the charity to deliver its aims and objectives. We expect utility costs, especially heating, to be stable as with income from regular events. The surplus will be added to our designated fund for the maintenance and development of the Centre. The growth of the fund is sufficient to meet expected refurbishment needs (the potential replacement of the wood hall floor and improved thermal insulation) but is not sufficient in itself to fund major developments. The Association will look towards an expansion of fund-raising activities and to grant income, particularly to improve the sports facilities.

RESERVES POLICY The charity's policy is to retain sufficient funds to meet its own expected future obligations for at least six months (unrestricted reserves) and the longer term ability to fund the maintenance and expansion of the Centre (designated reserves). The charity's reserves at December 2025 were (2024 figures in brackets): unrestricted £35978 (£29,089); restricted £2598 (£3,469); designated £24,268 (£20,667). A transfer from the unrestricted reserves to the designated fund will be made in the next financial year.

Approved by the trustees on 11 May 2026 .....D J Raine – Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KEDINGTON COMMUNITY ASSOCIATION

Independent Examiner's Report

I have reviewed, without carrying out an audit, the receipts and payments Account movement of funds on pages 7 and 8 for the year to 31st december 2025. The review is therfore limited in scope. Taking into account this limitation, I confirm that in my opinion, the accounts are in accordance with the books and records and show a true and fair position at 31st December 2025

Andrew David Conquest

Chartered Accountant (retired)

23rd October 2026

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2025

Kedington Community Association: Registered Charity 304906

RECEIPTS	Total funds (£)	Last year
Donations, legacies and grants	3768	411
Fundraising	41721	33004
Interest	881	960
Subscriptions	1730	1822
Hall Hire	10059	10428
Library Premises Hire	6073	5898
Other, Misc	2171	918
RoKCC	208	
Gross Income	**66403**	**53441**

PAYMENTS (Unrestricted)

Cost of fundraising events	17955	14447
Advertising and Promotional	40	65
Repairs and Maintenance	8480	3587
Lighting & Heating	4835	4215
Water, Sewerage &Waste	2385	2119
Insurance	3032	2909
Telephone, Internet & Postage	543	523
Premises expenses	3435	703
General Administrative expenses	683	2410
Disposables	408	858
Cleaning	6164	5585
Licenses	98	1352
Equipment	1380	4937
Honoraria	1615	975
Other Prof. Services	498	3115
Uncategorised	655	901
Total Payments (Unrestricted)	**53387**	**48701**

PAYMENTS (Restricted)

Ketton Players	871	
Total Payments (Restricted)	**871**	

	Unrestricted	Restricted	Total
Net of receipts/(payments)	13,016	-871	12,145
Cash funds last year end	49,856	3,369	53,225
Cash funds this year end	65370	2598	**65370**

	KCA	KCA+Sections
Current Account	10021	11483
Deposit Account	28555	29153
Savings Account	24268	24268
Cash		466
TOTAL	**62844**	**65370**

Signed on behalf of the Trustees:

Sue Brown Treasurer

Dated: 26/10/26

Derek Raine Chairman

26/10/26

1. ACCOUNTING POLICIES BASIS OF ACCOUNTING These accounts have been prepared under the historical cost convention, on a receipts and payments basis, in accordance with Section 133 of the Charities Act 2011 and following the guidance for accounting for smaller charities issued by the Charity Commissioners.

2. INFORMATION REGARDING TRUSTEES

Honoraria as agreed by the AGM are paid to the following named Trustees in their other roles:

Ketton Review Editor – Derek Raine (£40)