Compton Dundon and Littleton Village Hall
Namely The Meadway Hall
Annual General Meeting
Tuesday March 10th 2026

Report of the Management Committee

The aim of this report is to give a picture of the way in which the Management Committee of the Meadway Hall work to provide facilities for social and educational use by the residents of Compton Dundon and the surrounding area as stated in our Charitable deeds.

The name of the charity is Compton Dundon and Littleton Village Hall and the registration number is 304522. The address of the hall is:
The Meadway Hall, Ham Lane, Compton Dundon. TA11 6PQ.
The address of the hall for the charity is that of the hall chairperson:
Tiffany Kearton of Keepers Cottage, Ham Lane, Compton Dundon, Somerset. TA11 6PQ

The Charity Trustees for the year 2025/2026 have been:
Chairperson – Tiffany Kearton – Elected
Vice Chairperson – Janet Davies – 100+ Club and the WI
Secretary – Greg Jones & Cricket Club
Treasurer – Gary Millner - Elected
Booking Secretary – Tracey Hole
Minutes Secretary – Brian Leyshon– Elected
Fay Ridgill - Gardening Club
Helen Miles - Toddler Group
Lynne Sandbach – Short Mat Bowls
Kevin Fleming – Parish Council
Pete Matthews – Elected
Will Carney – Elected
Neil Hackwood - Elected
Mandy Hackwood - Elected

The object of the charity is, in the interests of social welfare, to improve the conditions of life of the inhabitants of the area of benefit without distinction of political, religious or other opinions and the maintenance of: A Village Hall for use by the inhabitants, including use for meetings, lectures and classes, other forms of recreation and leisure-time occupation and a recreation ground for use by the inhabitants. Ways of meeting this objective is that we have various groups for villagers to partake with, namely The Garden Club, The Village Lunches, Short Mat Bowles, Women's Institute, Walking football, Line Dancing, Toddlers & Baby Group, Film Club and CAMEO (come and meet each other) and various other groups.

The treasurer has continued to provide a monthly expenditure report. Gary will discuss this further in his report. We would like to thank Gary for his work as the Treasurer for the past few years

Bookings report – Tracey will discuss this in her report. Thank you Tracey for all your work as the Booking Secretary and for responding to the emergency queries/requests.

The trustees have a responsibility to have in place certain policies such as child protection, equal opportunities, data protection and privacy policies for safeguarding the public and the management committee. The Community Buildings membership certificate is displayed in the foyer. Regular checks, tests and maintenance of electrical equipment, central heating boiler, fire extinguishers and fire alarms are made. Risk assessments are also in situ. During the year the trustees have kept up to date with initiatives and responsibilities relevant to Village Halls. Much information is provided through the Community Council for Somerset and by the Charity Commission.

Hallmark is a quality standard scheme for the management of community buildings such as our hall providing a benchmark for a well-managed hall. We have been awarded all three levels and the certificates are displayed in the foyer.

It is important to continually maintain and improve the hall and external areas. As part of our monthly meetings, repairs and maintenance are reported , discussed and actioned.

In addition to the ongoing maintenance and repairs works the following have also been carried out:

The car park edges have been weeded and tidied up, however this is an ongoing project to ensure the area remains tidy by Janet and Trevor, we thank them for their time and effort keeping the grounds neat and tidy. During the summer months the flower troughs and boarders continue to be managed by trustee Fay, many thanks to her. Stuart Champion re-laid the paving slabs at the entrance to the hall. The dead Ash tree has been removed due to safety concerns.

Various other inside and outside work continue to be adhered to. The Parish Council supports the village hall by covering the cost of grass cutting and we thank them for their ongoing support.. The Solar panels continue to be an added income with the excess generated units paid into our bank account. Lynda Lofthouse a previous trustee she has kindly continued to monitor the solar panels output which we are very grateful.

The new gym equipment has been installed and as the weather improves, villagers are starting to use the new facilities. Thank you to Rachel for organising the installation and to Greg for funding the project from the stewarding team at Glastonbury Festival.

To keep dogs off the playing field and playground we installed a fence along the hedge line to ensure that the footpath is kept to.

The hall has been cleaned by Kevin Snell since June 2022 and he reports any concerns to the trustees. We want to say a big thank you for keeping the hall clean and well managed and for being flexible when things don't go to plan. Thank you to Pete for stepping in and helping when needed.

The 100+ club now consists of 200 tickets and continues to provide a source of income; tickets were sold from November to January for £10 each. The draw takes place monthly March – December and the amounts have increased due to the extra 50 tickets sold.

The Village Lunches are now in their 15th year. This project has been developed in partnership with St Andrew's Church to provide an opportunity for local residents to meet and enjoy a meal together. All the work to provide this is done on a voluntary basis with a team of people taking it in turns to cook, serve food etc. Lunches are every other month and are usually held on the last Wednesday of the month. People are asked to book in advance to assist with the catering. It was not planned as a money-making project but the profits made are shared between the hall and the church. The 'Village Lunch' is now registered with South Somerset District Council as a Food Business and the food hygiene inspection awarded a level 5, the highest award possible. We would like to thank Ally Dore and her army of volunteers for organising this valued village event.

The Christmas Bingo is held on the 2nd Saturday in December each year and was very well supported. Many thanks to the trustees and also other individuals for their support for this event to provide another source of income. The Christmas Bingo raised £1,100 for the hall. Thank you to Janet and all who helped her set up and run the event. Thank you to Lynne for purchasing the new Christmas decorations.

The Post Office is a valuable village asset which we are proud to still have when other village Post Office are closing. We replaced the very worn carpet and Kat painted the walls. We would like to thank Kat and Tracey for keeping going.

We have a Village website which includes information about the hall including the ability to be able to book online. There is a calendar which shows availability. Thank you to Kevin for continuing to update the website.

The Parish Newsletter incorporating The Herald enables news about forthcoming events in the Meadway Hall and the Church to be advertised. Information is also displayed on the village notice boards and the website.

At the Village Show this year in August, the hall celebrated its 25th anniversary with a hog roast and a brass band.

I would like to thank all the trustees for their hard work behind the scenes or organising events and repairs. You only have to see our well maintained, clean, tidy, safe and welcoming hall to know a lot of love has been put into it looking so good.

Tiffany Kearton
Chairperson
10th March 2026

Compton Dundon & Littleton Village Hall Annual Accounts 2025

	2024	2025		2024	2025
Opening Bank Balance & Cash Held	**£102,382.38**	**£120,376.23**	**Closing Bank Balances**	**£120,376.23**	**£115,417.42**
Income from Charitable Activities			Cost of Charitable Activites		
Regular Hires	£21,147.26	£20,457.50	Buildings & Maintenance	£19,407.35	£37,622.31
Ad Hoc Hires	£16,196.00	£16,324.00	S E Contractors	£12,703.00	£13,030.00
Fundraising	£2,870.05	£3,239.50	Administration Costs	£999.12	£2,556.97
	£40,213.31	£40,021.00	Return of Bonds & Deposits	£5,065.00	£6,091.00
			Fundraising Costs	£800.00	£992.00
Donations	£12,278.78	£10,765.80	Restricted Funds	£318.00	£0.00
			Bank Charges	£60.75	£78.95
Trading Activities	£2,397.73	£2,403.37		£39,353.22	£60,371.23
Bank Interest	£2,408.30	£2,222.25	Surplus/Loss from Charitable Activities	£860.09	-£20,350.23
			Surplus from Other Activiites	£17,084.81	£15,391.42
			Surplus all Activites	£57,298.12	£55,412.42
Total Income	£57,298.12	£55,412.42			
			Closing Bank Balance	**£120,376.23**	**£115,417.42**

Reserves Policy

The Building Insurance and Rebuilding Costs are £2,129,376.23

Reserves are Alocated as follows;

	2024	2025
Cash Held	£120,376.23	£115,417.42
Operational Reserve	£31,000.00	£25,000.00
Emergency Building Reserves	£15,000.00	£25,000.00
Capital Project Fund	£52,000.00	£50,000.00
Operational Liquidity	£22,376.23	£15,417.42
	£120,376.23	**£115,417.42**

FEBRUARY 8, 2026

To the Trustees of Compton Dundon and Littleton village hall,

I am writing to you to confirm I have reviewed your financial statements including Overall summary, Income sheets for regular and adhoc bookings, Expenditure sheet, Donations and invoice record.

My review included but is not limited to;

- Confirming bank statements match the financial statements for each month in the year of 2023 for the following accounts
    - CAF Bank current account
    - CAF Bank Gold account
    - Natwest Bank account
- Random sampling of invoices checked to payments and financial records
- Petty cash counted and checked to balance on financial statements

Yours Faithfully,

Ben Millner CGMA

……