

“At the end of my seven-year term as Chairman I reflect with some satisfaction that we have, at present, an excellent and involved committee which has been very supportive and hard-working this year. What, alas, we do not have, is the appointment of my successor as Chairman; an issue I hope can be resolved soon.

My thanks to the committee begin with two veterans whose service to the hall pre-dates mine: David Norman, our Treasurer and Stan Wilson, currently leading our subcommittee on the Beckington Cricket club pavilion; an ongoing project.

I’m delighted Mike Collins has taken on the Vice Chairmanship and will initially preside over our monthly meetings until a Chairman is elected. Thanks as well to Sara Coffield, our Secretary and Booking Secretary for dealing with our daily affairs and to David Costello, Hannah Drury, Floor Holmes, Jeanette Hurst and Roz Searle who have all made considerable contributions.

We welcome as current co-opted members, Suzanne Chillman, who has already contributed to the Hall Play Area sub-committee, and Laura Parry, who’ll both be joining the committee during this AGM. Sadly, this will be Floor Holmes’ last meeting as the Beckington Players representative. We thank her for her three-years service including a lot of expert work on the main hall redecoration.

Following our decision at the 2021 AGM, early in 2022 we divided the committee into Management and Working sections; members of the former being Trustees of the charity. This seems to have worked well administratively.

Apart from the cricket pavilion, we have a number of current projects: Hannah Drury is co-ordinating a group of village volunteers looking at the future modernisation of the play area. We are also examining the choice of a defibrillator which we hope will be installed at the hall before the end of this calendar year and, as Voneus were unable to fulfil their contractual commitment, we are re-examining other wifi options which should be resolved fairly soon

We hosted two events in the past year: at the end of 2021 the Beckington Players’ four excellent performances of ‘Cinderella’ produced a stunning £4500 for the hall funds. Many thanks go to Abi McGillivray and her team. We are delighted that the Players in early December of this year are producing “Dick Whittington”. The hall also hosted a music hall evening, organised by Barry Davies of the Beckington British Legion, to celebrate The Queen’s Platinum Jubilee.

Over my time as Chairman we have, at times, struggled to find the funds to do all the improvements and major maintenance we would have liked. This remains a challenge, but I take comfort from the growing support we have had from members of the village willing to give their time to help the hall. I do hope my successor can be found before long. I have found the role rewarding.

As the impact of Covid fades, we have seen our hiring income begin to return to normal from rock bottom in 2020. Our Treasurer has ensured that we are currently financially stable, but, as I have said, continuing pressure remains on the committee to keep the hall well-maintained and modernised although I’m confident we have a team in place who can do that and I wish them and the Memorial Hall every success in the future.” - David Prince, Chairman of Beckington Memorial Hall, 17th October 2022

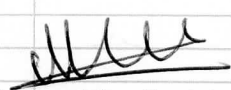
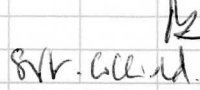
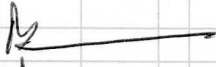
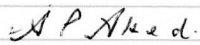
BECKINGTON MEMORIAL HALL

Registered Charity 304484

31 Jan 2024 09:50

INCOME AND EXPENDITURE FOR YEAR ENDING 30 SEPTEMBER 2022

INCOME	This year	Previous year	EXPENDITURE	This year	Previous year
	£	£		£	£
Letting of Hall and Field			Hall Running Costs		
To Village Organisations	10,526	3,803			
To Non Village Organisations	9,763	4,044	Hall Cleaning Contract	4,712	2,251
To Cricket Club	1,200	300	Cleaning materials and equipment	231	98
Car Park Hiring	385	406	Window cleaning	320	315
			Gas bills	771	563
Total lettings	21,874	8,553	Electricity bills	928	571
Fund Raising			Water meter	489	2,019
200 Club	408	250	Insurance	1,886	1,901
White Horse Opera	0	0	Mendip non domestic rates	1,167	0
			Performing Right Society Music Licence	164	371
Total fund raising	408	250	Community Council for Somerset	100	100
Community Events			Bar Management by BCC (paid by hirers)	100	300
Bonfire night	0	0	Mendip DC Lotteries & Licences	200	200
RBL & BMH Fundraiser	450	0	Maintenance of heaters	1,032	1,170
Beckington Players	4,500	0	Maintenance of fire extinguishers	104	97
Party in the Field	0	0	Maintenance of kitchen equipment	70	0
			Maintenance of other equipment	1,932	480
Total community events	4,950	0	Maintenance of buildings	5,536	3,977
Miscellaneous			Maintenance of recreation ground	4,568	3,380
Bank & BS account	48	2	Consumables	0	16
PC payment toward grass maintenance	0	0	Acct maint, printing, publicity, stationery	90	87
Refund from Gas supplier	0	0	Hall equipment	418	225
Payments for cleaning/repairs from users	0	0	Total running costs	24,817	18,121
Insurance Payouts	0	0	Major Projects & Improvements		
Grants & Donations	4,067	11,245	Fence Replacement	0	0
			Website Upgrades	1,074	0
Total miscellaneous	4,115	11,248	New Hall Equipment	0	0
			Plumbing Work	0	0
			Decorating	374	0
			Total major projects	1448	0
Total Income	<u>31,346</u>	20,051	Total Expenditure	26,265	<u>18,121</u>
			Income in excess of expenditure	5,082	1,929
			Total Income	<u>31,346</u>	<u>20,051</u>
Bank balances at start of FY	FY 21/22	FY 20/21	Bank Balances at end of FY	FY 21/22	FY 20/21
Current Account at CAF Bank	1,773	1,826	Current Account at CAF Bank	4,239	1,773
Deposit Account at CAF Bank	25,138	23,135	Deposit Account at CAF Bank	27,184	25,138
Cash in hand	236	255	Cash in hand	804	236
	27,146	25,217			
Income in excess of expenditure	5,082	1,929			
Total value of Hall Accounts	<u>32,228</u>	<u>27,146</u>	Total value of Hall Accounts	<u>32,228</u>	<u>27,146</u>

<p>PP.  D Prince Chair</p>	<p> S Coffield Secretary</p>	<p> DA Norman Treasurer</p>	<p> AP Aked Independent Examiner</p>	<p>October 2022</p>
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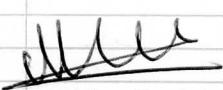
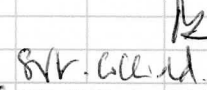
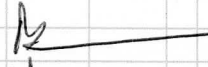
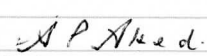
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