

## **BMH – Annual Report**

2019 -2020 has been a unique year in the history of the Memorial Hall in that Covid has closed down virtually all activities for six months. We are only just seeing the re-emergence of regular hirers apart from Beckington Cricket Club who have managed some fixtures in the last couple of months. We are indebted to David Norman and Stan Wilson who have spent a lot of time putting together the Hall Covid protocols and health and safety policies to make the return of hirings possible.

November 2019 saw the enforced cancellation of Fireworks Night because of bad weather after a lot of preparation by Stan Wilson and his subcommittee. Fortunately this was followed by an outstandingly successful panto by the Beckington Players which brought a handsome profit donated to the Hall and a well-attended evening of opera in February when the White Horse Opera's production of The Mikado in St. George's church was much enjoyed. Our thanks to Debs Burns, Pam Portsmouth-Layton and Roz Searle for running this and the church wardens for their very helpful support. Since then, sadly, no events have been possible and this year's Fireworks and Panto have had to be cancelled.

All this has placed a strain on Hall finances but we have been helped by generous Government grants which have kept us going. Despite the lack of hiring income we have managed to complete several maintenance jobs. A new heater has at last been fitted in the Clifford suite, we have replaced the sagging section of the perimeter fence with a post and rail and we have fitted a new keypad system in the main Hall and Clifford suite. The need for the latter was partly caused by the demands of our insurers and the much felt loss of Gary Peters, our Booking Secretary, whose sterling service over a number of years we have much valued.

In his place we are employing Sara Coffield who is running the booking system and also acting as Hall Secretary and Archivist. At this point I should like to thank the Committee for their hard work and support - David Norman as Treasurer, those already mentioned in this report and Mike Collins our excellent choir representative. We have also been joined by Hannah Drury from Springmead and Floor Holmes representing Beckington Players. Despite these welcome additions we still need new blood and we have also lost the valued services of Ian Morris to whom we owe many thanks. In the continuing absence of a younger volunteer, I have agreed to continue for one more year as Chairman.

And for the future? Who knows? Once we have a clearer picture of future hiring and events income we would like to replace the unattractive and deteriorating high fencing along the Bath Road boundary of the field. Redecoration of the main Hall and Clifford is due and the lavatories and changing areas will soon need modernisation. The Play Area remains a concern. It passed its ROSPA inspection this July but insurance and H&S issues will increasingly demand renewal and replacement; the considerable cost of which is well beyond the Hall's finances and will need some form of community fund raising to achieve.

Let us hope that the post-Covid era will see these requirements realised.

**David Prince**  
**BMH Chairman**  
**14<sup>th</sup> September 2020**

# BECKINGTON MEMORIAL HALL

Registered Charity 304484

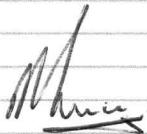
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## INCOME AND EXPENDITURE FOR YEAR ENDING 30 SEPTEMBER 2020

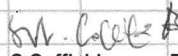
INCOME	This year	Previous year	EXPENDITURE	This year	Previous year
	£	£		£	£
<b>Letting of Hall and Field</b>			<b>Hall Running Costs</b>		
To Village Organisations	5,391	11,472			
To Non Village Organisations	8,877	13,931	Hall Cleaning Contract	3,103	5,105
To Cricket Club	1,200	1,200	Cleaning materials and equipment	561	410
Car Park Hiring	385	385	Window cleaning	280	280
			Gas bills	1,224	1,122
<b>Total lettings</b>	<b>15,853</b>	<b>26,989</b>	Electricity bills	1,200	1,216
<b>Fund Raising</b>			Water meter	867	704
200 Club	0	293	Insurance	1,962	1,992
White Horse Opera	506	0	Mendip non domestic rates	814	702
			Performing Right Society Music Licence	510	1,019
<b>Total fund raising</b>	<b>506</b>	<b>293</b>	Community Council for Somerset	100	0
<b>Community Events</b>			Bar Management by BCC (paid by hirers)	300	355
Bonfire night	-1,457	0	Mendip DC Lotteries & Licences	380	0
Quiz Night	0	380	Maintenance of heaters	90	108
Beckington Players	4,250	3,000	Maintenance of fire extinguishers	275	411
Party in the Field	0	0	Maintenance of kitchen equipment	435	143
			Maintenance of other equipment	347	325
<b>Total community events</b>	<b>2,793</b>	<b>3,380</b>	Maintenance of buildings	5,759	6,421
<b>Miscellaneous</b>			Maintenance of recreation ground	3,715	3,730
Bank & BS account	11	17	Consumables	12	0
PC payment toward grass maintenance	0	0	Acct maint, printing, publicity, stationery	239	107
Refund from Gas supplier	79	1	Hall equipment	862	107
Payments for cleaning/repairs from users	362	0	<b>Total running costs</b>	<b>23,035</b>	<b>24,255</b>
Insurance Payouts	0	100	<b>Major Projects &amp; Improvements</b>		
Grants & Donations	20,000	500	Fence Replacement	2,995	0
			New Clifford Suite Heater	2,790	0
<b>Total miscellaneous</b>	<b>20,452</b>	<b>617</b>	New Hall Equipment	1,470	4,909
			Plumbing Work	350	0
			Decorating	0	3,200
			<b>Total major projects</b>	<b>7605</b>	<b>8,109</b>
<b>Total Income</b>	<b>39,604</b>	<b>31,279</b>	<b>Total Expenditure</b>	<b>30,640</b>	<b>32,364</b>
			<b>Income in excess of expenditure</b>	<b>8,965</b>	<b>-1,085</b>
			<b>Total Income</b>	<b>39,604</b>	<b>31,279</b>

Bank balances at start of FY	FY 19/20	FY 18/19	Bank Balances at end of FY	FY 19/20	FY 18/19
Current Account at CAF Bank	3,788	4,782	Current Account at CAF Bank	1,826	3,788
Deposit Account at CAF Bank	11,224	11,208	Deposit Account at CAF Bank	23,135	11,224
Cash in hand	1,240	1,347	Cash in hand	255	1,240
	<b>16,252</b>	<b>17,337</b>			
Income in excess of expenditure	8965	-1,085			
<b>Total value of Hall Accounts</b>	<b>25,217</b>	<b>16,252</b>	<b>Total value of Hall Accounts</b>	<b>25,217</b>	<b>16,252</b>

D Prince  
Chair



S Coffield  
Secretary



DA Norman  
Treasurer

AP Aked  
Independent Examiner



October 2020

