



Trustees' Annual Report for the period

	Period start date			Period end date		
	01	April	2024	31	March	2025
From				To		

Section A Reference and administration details

Charity name	Weedon Village Hall
Other names charity is known by	
Registered charity number (if any)	304445
Charity's principal address	West Street
	Weedon
	Northants
	Postcode NN7 4QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tony Wincott	Chair		Weedon Sports Association
2	John Wilshire	Treasurer		Weedon Sports Association Weedon Bec Trust
3	Tony Crease	Vice Chair		Weedon Parish Council
4	David Keeler			
5	Christine Keeler			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Conveyance dated 1 st August 1962
How the charity is constituted (eg. trust, association, company)	Unincorporated association
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees or nominated by village organisations

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<p>Training of trustees to be given in conjunction with Northants ACRE</p> <p>Weedon Village Hall continues to be a member and supporter of NACRE.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision, management and maintenance of a village hall for the benefit of the village of Weedon and the surrounding area as well as hiring to other organizations so that hire rates can be maintained at a reasonable level.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The management committee provides and maintains a good and safe building for organizations to provide education, training, arts, sports, recreation and culture for the benefit of the local population of all ages.

It also provides a venue for other defined groups from outside the village confines and voluntary groups.

The charity carries out these objectives with due regard and observance to the guidelines issued by the Charity Commission on public benefit.

The Management Committee ensures that the hall and facilities are inclusive to all.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Due to the nature of the charity i.e. non-profit making, there is no policy on grant-making. However, an exception was made during the year to assist in making modest contributions to the Weedon Food Bank, using the Management Committees buying power, to provide hygiene products for distribution by the Food Bank.

All trustees and Management Committee members are volunteers. Also, approximately 90% of maintenance and repairs are carried out by volunteers,

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During this financial year, the Management Committee has continued its policy of maintaining and improving the hall, its surrounds and facilities to the highest standards achievable. For example, local labour is employed during school holidays to refresh the paintwork, cleanliness of the windows and refurbishing the flooring. It should be noted that members of the Management Committee carry out regular Maintenance Days during which repairs are carried out, statutory inspections are maintained and improvements are made. It is fair to say, and should be recognised, that, although difficult to attract new trustees, there is a vast wealth of knowledge and expertise amongst those on the Management Committee and that they are always looking for willing persons to join them.

During the year the final surfacing was carried out to the exit of the car park and new white lining laid. This has led to a vast improvement to the hall environment and completes the car park improvements started some five years ago.

Measures were taken to reduce the use of gas in the hall. All water heating is now achieved by electric boilers and is controlled remotely, as is the heating of the hall.

Further improvements were made to the CCTV coverage of the hall and surrounds. This has proved invaluable on a number of occasions during the year, both for security and for "peace of mind".

Finally, it should be stated that the Management Committee takes its role extremely seriously and ensures that all monies raised from the hire of the hall is used to best advantage and to raise the standard of the hall and the experience of those who hire it.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the charity's aim to keep sufficient reserves to enable emergency repairs to be carried out as and when necessary.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main income comes from the hiring of the village hall. Some additional revenue comes from offering a bar service, run by the Management Committee, to raise funds on the sale of alcohol.

All expenditure has been made to maintain and improve the experience of using the hall with the exception of material donations to the Weedon Food Bank

Where possible, if contractors are required to augment the work of the Management Committee, local contractors are employed.

Section F

Other optional information



The Management Committee is continually trying to encourage more people to become Trustees on the committee, but this is still a major difficulty.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Anthony Wincott	John Wilshire
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	10/01/2026	



WEEDON VILLAGE HALL

CHARITY NO. 304445

ACCOUNTS FOR 2024 TO 2025

Management Committee:

Tony Wincott	Chair
John Wilshire	Treasurer
Laura Savory	Secretary
Tony Crease	
David Keeler	
Christine Keeler	

WEEDON VILLAGE HALL

ACCOUNTS YEAR ENDING 31ST MARCH 2025**INCOME FOR THE YEAR 2024-2025**

DOG SHOWS	3478.69
LOCAL GOVERN.	134.50
EDUCATION	23249.75
SPORTS & HOBBIES	5505.25
EVENTS & SALES	924.64
PARTIES	3283.00
MISC. INCL. FIT PAYMENTS	3800.58
GRANTS/FUND RAISING	1122.76
LOCAL LOTTERY	60.98
REVENUE FOR YEAR	<u>41560.17</u>

EXPENDITURE FOR YEAR

SERVICES	5833.66
CLEANER	9863.28
BOOKING CLERK	3225.00
WASTE REMOVAL	1315.97
REPAIRS & MAINTENANCE	16457.65
CONSUMMABLES	990.40
MISC. & INSURANCE	5248.80
FUND RAISING	0
BAR STOCK	493.70
EXPENDITURE FOR YEAR	<u>43428.46</u>

SURPLUS/DEFICIT (1868.29)

CURRENT ACCOUNT	8448.29
CASH IN HAND	1236.00
STOCK	558.42
TOTAL ASSETS	<u>10242.71</u>

INCOME FOR THE YEAR 2023-2024

DOG SHOWS	3205.75
LOCAL GOVERN.	270.75
EDUCATION	16792.00
SPORTS & HOBBIES	6682.50
EVENTS & SALES	699.50
PARTIES	2436.00
MISC. INCL. FIT PAYMENTS	14990.94
GRANTS/FUND RAISING	2430.86
LOCAL LOTTERY	56.40
REVENUE FOR	<u>47564.70</u>

EXPENDITURE FOR YEAR

SERVICES	5467.95
CLEANER	9937.31
BOOKING CLERK	2750.00
WASTE REMOVAL	1255.25
REPAIRS & MAINTENANCE	4135.07
CONSUMMABLES	1496.83
MISC. & INSURANCE	18637.68
FUND RAISING	0
BAR STOCK	904.98
EXPENDITURE FOR YEAR	<u>44585.07</u>

SURPLUS/DEFICIT 2979.63

CURRENT ACCOUNT	11088.43
CASH IN HAND	565.17
STOCK	457.40
TOTAL ASSETS	<u>12111.00</u>

WEEDON VILLAGE HALL

REPORT OF THE INDEPENDENT EXAMINER

FINANCIAL STATEMENT YEAR ENDING 31 MARCH 2025

In accordance with the instructions of the Weedon Village Hall Management Committee, I have carried out an inspection of the books, accounts and other information supplied. I can certify that the attached statement, prepared on a receipts and payments basis, gives a true and fair view of the financial affairs of the Weedon Village Hall for the year ending 31st March 2025 and is in accordance with the UK General Accounting Principles and the Charity Commission requirements.

Dated...13th JAN 2026.....

Signed...P.N. Worth.....

Peter Worth

WEEDON VILLAGE HALL

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Dated... 13th JAN 2026

Signed... P.N. Worth

Peter Worth