



Trustees' Annual Report for the period

Period start date			Period end date				
From	01	04	2023	To	31	03	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	A Wincott	Chair		Weedon Sports Association
2	J Wilshire	Treasurer		Weedon Bec Trust
3	A Crease	Vice Chair		Parish Council
4	D Keeler			
5	C Keeler			
6				
7				
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12				
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Conveyance dated 1 st August 1962
How the charity is constituted <i>(eg. trust, association, company)</i>	Unincorporated association
Trustee selection methods <i>(eg. appointed by, elected by)</i>	

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision, management and maintenance of a village hall for the benefit of the village of Weedon and the surrounding area as well as hiring to other organizations so that hire rates can be maintain at a reasonable level. The charity is non-profit making.
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The management committee provides and maintains a good and safe building for organizations to provide education, training, arts sports, recreation and culture for the benefit of the local population of all ages. It also provides a venue for other defined groups from outside the village confines and voluntary groups.
The charity carries out these objectives with due regard and observance to the guidelines issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Due to the nature of the charity, there is no policy on grant making.
All trustees and Management Committee members are volunteers. Also, approximately 90% of maintenance and repairs is carried out by volunteers

Summary of the main achievements of the charity during the year

During this year the Management Committee has continued its policy of updating and improving the experience of using the hall for all.

All efforts have been made to minimize the costs of utilities which represents the largest expense the hall incurs. To this end we have reduced the use of water by "on demand" flushing of urinals, a great saving. We have also been able to convert the supply of hot water to the kitchen by remote control. The existing wifi was extended to the chair store to enable this to happen. All other water supplies are controlled by timers. The committee also continued to investigate works to reduce further the use of natural gas.

The Management Committee have been fully supportive of the local food bank on several occasions by donations of essential supplies. A new cooker has been purchased for the kitchen along with a new floor polisher. Use of the polisher means that members of the Management Committee can maintain the floor rather than employ outside contractors.

It is hoped that, in the coming financial year, the surfacing of the car park exit can be completed.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the charity's aim to keep sufficient reserves to enable emergency repairs to be carried out as and when required.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main income comes from the hiring of the village hall. Some revenue comes from offering a bar service, run by the Management Committee to raise funds on the sale of alcohol.

All expenditure has been made to maintain and improve the experience of using the hall with the exception of donations to the local food bank.

Where ever possible, local contractors are used, if needed, to augment the work of the Management Committee.

Section F

Other optional information

It is still proving difficult to attract new / replacement Trustees.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

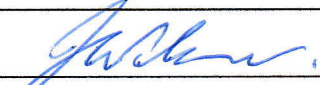
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
JOHN WILSHIRE	
TREASURER.	

16-01-2025.

WEEDON VILLAGE HALL
 ACCOUNTS YEAR ENDED 31 MARCH 2024

INCOME FOR YEAR

	2024	2023
	£	£
DOG SHOWS	3,206	2807
LOCAL GOV	271	294
EDUCATION	16792	17001
RECREATION	6683	3737
EVENTS	700	924
SOCIAL	2436	1707
MISCELLANEOUS	14991	17067
GRANTS/FUND RAISING	2431	671
LOTTERY	56	0
TOTAL	47,565	44,208

EXPENDITURE

SERVICES	5468	4499
WAGES	12687	2500
WASTE REMOVAL	1255	9216
REPAIRS ETC	4135	16153
BAR STOCK	905	0
CONSUMABLES	1497	623
MISCELLANEOUS	18638	20889
TOTAL	44585	53880

SURPLUS/(DEFICIT) **2,980 - 9,672**

ASSETS

BUILDINGS AT COST	193379	193379
BANK BALANCE	11088	8376
CASH IN HAND	565	211
STOCK	457	545
TOTAL ASSETS	205490	202511

CHAIR 

TREASURER 

AUDITOR

DRON MCCASHILL FC&DCHMA

13/01/2025