

WIGHTON VILLAGE HALL
TRUSTEES REPORT
,1st JANUARY - 31st DECEMBER 2023

This report is based on our activities from when the new Village Hall was handed over by the builders to the Wighton Village Hall Trustees and Committee following completion of the new building on 12th October 2023.

The weeks that followed saw the purchase and delivery of tables and chairs, kitchen equipment, toilet/cloakroom furniture - everything needed for a fully functional kitchen and facilities to the desired standards. Cabinets and storage facilities were purchased for the storeroom and in the following weeks solar panels were installed.

The Village Hall was opened with a ribbon cutting ceremony by Mrs Julie Dyson on Saturday 28th October to allow the local residents, friends and visitors to view their new hall and all its modern facilities, followed by a dance on the Saturday evening. On Sunday 29th October 2023. the hall was officially declared open by Lord and Lady Leicester

We now have a village hall that is hired for Yoga, Pilates and fitness classes, all types of celebrations, parties, Community Lunches, Club nights, as we are fully licensed, and dances. Apart from the hire charges we also have a regular monthly income from the Friends of Wighton Village Hall. Up to the end of December 2023 we had a very busy and financially successful few weeks and with all the advance bookings we have and events we have already held so far in 2024, it appears that Wighton Village Hall will prove to be a valuable asset to the village.

WIGHTON VILLAGE HALL
INCOME AND EXPENDITURE
FINANCIAL YEAR 2023

INCOME	£	EXPENDITURE	£
Goldcrest	280000.00	G & M (Bldrs)	720331.82
Garfield Weston G	10000.00	Insurance	1062.73
Norfolk CC Grant SP	18165.00	Gopack (Tables)	1893.19
“ “ K	13972.15	Seaward Safety	585.95
“ “ CL	2000.00	Hughes (Fridges)	503.55
HMRC	9518.87	CCL (S.Panels +)	13712.40
R G Hipkin (Don.)	5000.00	Amazon (F & F)	1063.69
Wighton Fundraisers	3850.00	“ (MISC,)	47.95
Marsham Show & Crank Up	1058.58	Sky (Phone)	41.40
Dances	1955.00	G.Polson	148.79
Wells Lions	600.00	G.Able	422.43
Wells Carnival Comm.	300.00	G.B-Reynolds	138.81
Warmhub & Xmas Party	195.00	Bride Book (Adv.)	60.00
Sum Up & Amazon	52.20	Fakenham Freepress	234.00
Misc.donations, Friends, Hall Hire & Reservations	8860.00	N.Walden (Domestic)	270.00
	<u>£355526.80</u>		<u>£740516.71</u>

B/F from 31.12.22	£400413.19
+ Receipts 2023	<u>355526.80</u>
	755939.99
- Expenditure 2023	<u>740516.71</u>
C/Fwd to 1.1.2024	£ <u>15423.28</u>

Please Note that in the case of Amazon Fixtures and Fittings.. there are too many individual items to be listed separately - Kitchen Utensils, Cutlery etc. This is also the case with purchases by G.Able. G.Polson and G. Brett-Reynolds. All necessary for the equipping of the Hall, Kitchen, Toilets and Storeroom.

Accounts presented and approved at Trustees meeting 26th March 2024

WIGHTON VILLAGE HALL 2023 SUMMARY

Taking into consideration that the New Wighton Village Hall has been in business for just two months, 30th October to 31st December 2023. there is very little information that can be given in respect of its income and Expenditure and activities. Approximately 95% of its Income is from Fundraising the rest from 2 dances one of which was to celebrate the opening of the New Village Hall on the 30th October the other to celebrate the New Year. Our Expenditure is for the fitting out of the hall, equipping the Kitchen, Toilet area, Foyer, Meeting room, Store room and Solar Panels.

Most of this information is included in more detail in the Trustees Report and Accounts. After expenditure there will be a modest £15,423 to carry forward to the 2024 trading year at the end of which a complete Summary of the halls Income, Expenses and activities will be made available.