



Trustees' Annual Report for the period

Period start date			Period end date		
From	1 st	April	2024	To	31 st March 2025

Section A Reference and administration details

Charity name	Tilney All Saints Village Hall				
Other names charity is known by					
Registered charity number (if any)	304090				
Charity's principal address	19 Church Road				
	Tilney All Saints				
	King's Lynn				
	Postcode	PE34 4SJ			

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Sloan	Chair		Lease holders
2	Shirley Preston	Treasurer		The trustees themselves
3	Val Grange	Secretary		The trustees themselves
4	Glenys Sloan	Booking Secretary		Lease holders
5	Denise Lusher		24/10/2024 onwards	The trustees themselves
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution – schedules 1 & 2 of the Lease between The Rural District Council of Marshland and the Parish Council of Tilney All Saints contained in the document made on the 6 th April 1951 for a period of 99 years.
How the charity is constituted <i>(eg. trust deed, constitution, etc.)</i>	Trust
Trustee selection methods <i>(eg. appointed by, elected etc.)</i>	Appointed by committee

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Trustees undergo a 6-month trial period before being appointed by the incumbent trustees, where they receive hands on training and supervision. During this period, they will be expected to familiarise themselves with the charity's policies and procedures. They will also be assessed for suitability and their role in the charity.</p> <p>Upon successful completion of this trial period and a satisfactory review by existing trustees, new trustees are formally appointed to the board, ensuring a strong understanding of both their responsibilities and the charity's ethos. The charity maintains a clear organisational structure, with regular trustee meetings to review policy adherence, strategic direction, and risk management procedures. Trustees are encouraged to participate in ongoing training opportunities and are supported in keeping up-to-date with best practices in governance and safeguarding. Additionally, the board regularly reviews relationships with related parties and networks within the wider community, fostering collaboration while upholding the charity's independence and commitment to its objectives.</p>
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Section C Objectives and activities

<p>Summary of the objects of the charity set out in its governing document</p>	<p>The Tilney All Saints Village Hall charity objectives are to facilitate the physical and mental training and recreation and social moral and intellectual development through the medium of reading and recreation rooms library lectures classes recreations and entertainments or otherwise as may be found expedient for the benefit of the inhabitants of the Parish of Tilney All Saints in the County of Norfolk and its immediate vicinity without distinction of sex or of a political religious or other opinion subject to the provisions of these present.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity organises a range of events throughout the year to promote social interaction and address loneliness within the local community and surrounding areas. These activities include the Warm Welcome Space, seasonal fayres, and quiz nights. The Warm Welcome Space operates during the winter months for a period of three to four months, providing a comfortable environment where visitors are welcomed warmly. Guests may enjoy a selection of complimentary hot and cold refreshments, supported by various funding sources.

During the Warm Welcome Space initiative, the charity invites representatives from different organisations to offer support and advice to vulnerable community members. For instance, the Borough Council of King's Lynn and West Norfolk has participated with its "Beat Your Bills" campaign. Situated near King's Lynn and bordered by 17 villages, Tilney All Saints is ideally located to serve as a hub for these gatherings. Additionally, Tilney All Saints Village Hall is identified as one of only two community assets in the neighbourhood plan. Outside of the Warm Welcome Space period, the charity also hosts a weekly coffee morning.

The hall's flexibility and range of facilities mean it can accommodate groups of varying sizes and interests. Whether it's for community-led activities, private celebrations, or important meetings, the venue provides a welcoming environment for all. The charity takes pride in being at the heart of village life, supporting both regular users and one-off bookings alike.

Tilney All Saints Village Hall Charity offers facilities for hire to 15 regular groups, hosting activities like arts, crafts, sports, fitness, education, and meetings, including the National Childbirth Trust.

Additional details of objectives and activities (Optional information)

We actively encourage volunteers to support our events, including the Warm Welcome Space and fayres, as well as with property and land maintenance managed by the charity.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

For the third consecutive year, our Warm Welcome Space remained the only venue of its kind in the local area, consistently offering a welcoming environment on a weekly basis. Attendees were provided with complimentary hot and cold food and beverages. Approximately 50 unique individuals accessed the Warm Welcome Space, with an average of 17 participants per session and regularly over 25 hot meals served during each meeting.

The primary objective of the Warm Welcome Space was to create an inviting atmosphere where individuals could enjoy free refreshments and receive support as needed. A "Beat Your Bills" session, hosted by the Borough Council of King's Lynn and West Norfolk, was highly successful and well received. During this event, attendees benefited from advice and assistance, including tailored support for several vulnerable households, with follow-up intended. Due to the positive outcomes, the Warm Welcome Space continued in the form of an "Elevenses and Chat" gathering, and West Norfolk Befriending offered similar sessions.

Visitors attended the Warm Welcome Space for various reasons, such as seeking social interaction, alleviating feelings of loneliness or isolation, and addressing financial hardship. Most participants engaged in socialisation, taking advantage of the opportunity to meet with friends, family members, and peers to share ideas and discuss their experiences and surroundings. Many sought emotional support and reassurance through connection with others. The Warm Welcome Space has contributed significantly to fostering friendship, companionship, and empathy within the village and its surrounding area.

Tilney All Saints Village Hall has installed free solar panels, inverter, and batteries, greatly reducing energy bills. Therefore, we won't need to raise hire charges, making our venue both affordable and sustainable.

We raised 15% of our income this year through fundraising activities. Our careful stewardship of resources, coupled with the continued generosity of supporters and volunteers, has enabled us to deliver on our objectives while keeping our services accessible to all. The implementation of energy-saving measures has lessened financial pressures and supported our commitment to sustainability. These collective efforts have strengthened the charity's resilience and ensured that we can continue providing vital support and opportunities for connection within the community.

Section E Financial review

Brief statement of the charity's policy on reserves

Tilney All Saints Village Hall Charity reserve policy states that:

1. 40% of the previous year's costs should be set aside to protect against uncertain increases in running costs
2. Half the sum of the annual income from the hire of the hall should be set aside to cover costs in the event of 6 months lack of income.
3. Planned capital expenditure in the future on decorating and the installation of solar panels would require a substantial amount and use up any surplus monies remaining.

The Charity met its 2024-25 capital expenditure targets without fully using its funds. Tilney All Saints Village Hall Charity is now considering expanding the hall by building a meeting room.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

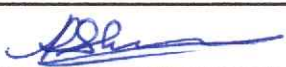
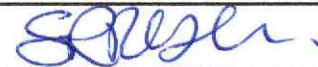
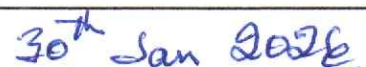
Tilney All Saints Village Hall Charity receives 75% of its regular income from hall hire; the rest comes from fundraising and donations. The Charity has also secured grants for major activities and refurbishments.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert Charles Neilson Sloan	Shirley Roxanne Preston
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Tilney All Saints Village Hall	No (if any) 304090
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
HIRE OF HALL	9,380	-	-	9,380	7,298
FUNDRAISING	1,807	-	-	1,807	1,837
DONATIONS	893	-	-	893	200
BANK INTEREST	277	-	-	277	259
DEPOSITS HELD	-	940	-	940	535
GRANT FOR SOLAR PANELS	-	17,994	-	17,994	-
GRANT FOR WARM HUB	-	2,000	-	2,000	3,200
	-	-	-	-	-
Sub total (Gross income for AR)	12,357	20,934	-	33,291	13,330
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,357	20,934	-	33,291	13,330
A3 Payments					
UTILITIES	2,972	-	-	2,972	3,786
WARM HUB	-	2,100	-	2,100	2,750
INSURANCE	731	-	-	731	598
DEPOSITS RETURNED	-	602	-	602	382
MAINTENANCE	6,770	-	-	6,770	6,745
STATIONERY	50	-	-	50	57
EQUIPMENT (tables)	905	-	-	905	230
SOLAR PANELS	-	17,994	-	17,994	-
	-	-	-	-	-
Sub total	11,428	20,696	-	32,124	14,548
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,428	20,696	-	32,124	14,548
Net of receipts/(payments)	929	238	-	1,167	- 1,218
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	23,020	-	-	23,020	-
Cash funds this year end	23,949	238	-	24,187	- 1,218

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK BALANCE	23,949	238	-
		-	-	-
	Total cash funds	23,949	238	-

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Solar Panels	Restricted		
	Kitchen and white goods and contents	Unrestricted		
	Tables, chairs and trolleys	Restricted		
	Fixtures and fittings	Unrestricted		
	Hall refurbishment	Restricted		
	Car park refurbishment	Unrestricted		

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				

Signature 	Print Name Robert Charles Neilson Sloan Shirley Roxanne Preston	Date of approval 30/1/26 30.1.26
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Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Tilney All Saints Village Hall

On accounts for the year ended

2025

Charity no (if any)

304090

Set out on pages

1 & 2 of form CC16a

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2025**.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

Name:

Paul Scotten

Relevant professional qualification(s) or body (if any):

Address:

The Sycamores

66 St Johns Road

Tilney St Lawrence, PE34 4QN

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.