CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.01.2025 Period start date To 31.12.20025 Period end date

Charity name: TASBURGH VILLAGE HALL AND PLAYING FIELDS

Charity registration number: 304085

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To be the focal point of Social, Educational and Recreational activity within the village of Tasburgh.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Tasburgh Village Hall is a venue catering for the following internal activities: • Scouts and Explorers groups • Keep Fit classes, principally for senior citizens • Martial Arts classes •Pilates, Yoga and exercise fitness groups • Sports and Social Club, open 2 nights and 2 afternoons a week • Carers Group, supporting the elderly and vulnerable • Choir and Band rehearsals and performances • Educational Tutoring for Individual Children. In addition, the Hall is also used as a venue for wedding receptions, parties, local events and for the meetings of organisations such as the Parish Council, Tasburgh Allotment Society etc. Externally, the Playing field is again to Tasburgh United Football club and the fields are maintained for the benefit of the local community and especially local children. There are also tennis courts and a free to use skate-board park and children's play area with a variety of play equipment.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the above meet the objectives of the charity, catering for all ages regardless of personal background, faith, history, circumstances or gender

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The charity is supported in a number of activities by volunteers such as organising and staffing fund raising events
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Updated fire alarm system to meet current regulations. Started project to extend village hall building. We have continued to maintain the hall in a good state to support all the activities and make it a desirable place for the community to meet. We ran a successful fete and Art Festival.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A

Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash in bank £33,309
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our Reserves Policy was reviewed in 2024.
Amount of reserves held	Para 1.22	£15,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Regular and casual Hirers Fundraising including Fete and Art Festival
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Loss of regular users and reduction in casual bookings.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed dated July 20th 1950, plus subsequent amendments. (Copies of which are held by the Charity Commission)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust for the benefit of the Village of Tasburgh
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting held in July.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The trustees operate within a code of Standing orders that are regularly reviewed and updated as necessary. The trustees adhere to a number of Policy documents including Child Protection and Safeguarding, Vulnerable Adults, Equality, Diversity & Discrimination, GDPR, Fire Safety, Cleaning, Legionella etc.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Tasburgh Village Hall And Playing Fields
Other name the charity uses	Tasburgh Village Hall Committee
Registered charity number	304085
Charity's principal address	Tasburgh Village Hall Grove Lane Tasburgh, Norwich

	Postcode NR15 1LR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Pates	Chair		
2	Karen Hazell	Vice Chair		
3	Michael Daniels			
4	Shaun Palmer			
5	Mick Ireson			
6	Matthew Read		Joined June 2026	
7	Sabrina Woods		Joined June2026	
8	Sally Bull		Left June 2026	
9	Martin Bull		Left June 2026	
10	Lloyd Giacomelli		Left June 2026	
11				
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Barclays	St Stephens Branch Norwich

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

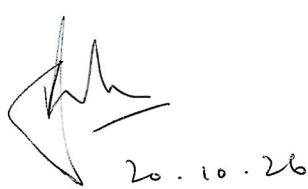
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	G J Pates	
Full name(s)	Graham john Pates	
Position (eg Secretary, Chair, etc)	Chair	
Date	28.10.2026	

INCOME	2024	2025	2026 Projected
Regular Users			
Pace	2,145.50	0.00	0.00
Social Club	6,555.00	6,247.50	6,000.00
Scouts	1,337.00	0.00	2,000.00
Parish Council	436.80	436.80	450.00
Keep Fit	798.00	574.00	580.00
Martial Arts	420.00	896.00	900.00
Skybound Therapies	1,084.00	1,463.00	1,500.00
TAS	42.00	0.00	60.00
Carers	273.00	315.00	315.00
Violins	375.50	630.00	650.00
Bowls	566.00	848.00	900.00
Church	0.00	429.00	500.00
Joe Ringer Band	245.00	70.00	100.00
Painting Group	0.00	360.50	100.00
Yoga	1,270.50	885.50	900.00
TUFC	80.50	626.00	500.00
Games	0.00	110.00	300.00
Total Regular Users	**15,628.80**	**13,891.30**	**15,755.00**
Casual Hires			
Party	2,420.26	3,108.12	2,000.00
Wedding	2,175.62	664.87	700.00
meeting	766.50	688.50	700.00
Funeral	0.00	602.00	600.00
Security Deposits	1,700.00	1,125.00	0.00
Total Casual	**7,062.38**	**6,188.49**	**4,000.00**
Other regular Income			
Interest	163.96	145.59	200.00
Parish Council	917.30	955.00	950.00
SNDC Recycling	500.00	250.00	250.00
Gift Aid Claim	0.00	1,602.52	500.00
Pool Table	0.00	0.00	0.00
Total Other Income	**1,581.26**	**2,953.11**	**1,900.00**
Total Regular/Casual/Other	**24,272.44**	**23,032.90**	**21,655.00**
Fundraising / Exceptional			
300 Club	598.00	998.00	1,000.00
Open Gardens	1,002.63	0.00	0.00
Copperhead	357.42	0.00	0.00
Village Fete	617.25	870.95	900.00
Tabletop Sale	85.31	0.00	0.00
Quiz Night	563.56	0.00	0.00
Art Show	2,047.05	824.28	2,500.00
Produce Show	37.85	0.00	0.00
Open Day	0.00	104.77	0.00
Friends Membership	130.00	208.00	300.00
Total Fundraising	**5,439.07**	**3,006.00**	**4,700.00**
Exceptional Income			
Other Donation	65.00	0.00	0.00
Insurance Claim	1,550.00	89.97	0.00
Tasburgh Society Donation	249.27	196.91	0.00
PCC Grant	0.00	5,000.00	0.00
Carers Donation	200.00	250.00	0.00
Skateboard Ramp Scrap	0.00	290.60	0.00
Table Hire	0.00	30.00	0.00
Total Exceptional	**2,064.27**	**5,857.48**	**0.00**
TOTAL INCOME	**31,775.78**	**31,896.38**	**26,355.00**
Balance of Income less Expenditure	**1,386.05**	**3,478.87**	**-2,425.00**

EXPENDITURE	2024	2025	2026 Projected
Regular Expenses			
Gas	2,272.93	2,202.30	3,000.00
Electric	747.84	1,071.24	1,000.00
Insurance	1,583.52	1,885.84	1,900.00
Water Rates	452.26	327.10	500.00
Rates	235.72	462.02	230.00
Telephone & Broadband	1,024.01	1,068.04	1,000.00
Licences	875.79	795.75	800.00
CAN	50.00	0.00	50.00
Hall Maintenance	1,048.06	4,071.10	2,000.00
Outside Maintenance	947.86	338.28	2,000.00
Cleaning Materials	707.42	479.52	800.00
Cleaner Labour	2,120.43	1,524.51	6,250.00
Booking & Secretarial Administra	357.66	0.00	0.00
Waste	1,752.34	1,866.10	2,000.00
Advertising/Promotional	0.00	0.00	0.00
Expense	0.00	1,470.58	1,000.00
Total Regular Expenses	**14,175.84**	**17,562.38**	**22,530.00**
Casual Hires			
Security Deposit Returns	1,600.00	1,400.00	500.00
Booking Returns	0.00	74.00	0.00
Total Casual	**1,600.00**	**1,474.00**	**500.00**
Other Expenses			
300 Club	590.00	470.00	720.00
Social Club Donation Items/Spen	0.00	0.00	0.00
Fund Raising Exps	0.00	0.00	0.00
Play Equipment Inspection	50.00	30.00	30.00
Asbestos Inspection	200.00	0.00	0.00
Legionalla Inspection	419.40	0.00	0.00
Window/Patio Clean	585.00	105.00	0.00
Tree Maintainence	380.00	0.00	0.00
Fire Report	688.86	304.32	0.00
Electric Report	280.00	252.00	0.00
Profit Share with Other Groups	422.85	0.00	0.00
Petty Cash for Float	0.00	0.00	0.00
Total Other Expenses	**3,626.11**	**1,161.32**	**750.00**
Total Regular/Other Expenses	**19,401.95**	**20,197.70**	**23,780.00**
Exceptional Expenses			
Mower Purchase/Repair	1,650.00	500.00	0.00
Car Park	7,500.00	150.00	0.00
CCTV Upgrade	1,837.78	452.94	0.00
Fire Alarm Part 1	0.00	4,797.50	5,000.00
New Sign	0.00	268.38	0.00
New Fridge	0.00	293.99	0.00
New Locks	0.00	700.00	0.00
Architect Fees	0.00	1,057.00	0.00
Total Exceptional Expenses	**10,987.78**	**8,219.81**	**5,000.00**
TOTAL EXPENDITURE	**30,389.73**	**28,417.51**	**28,780.00**



Balance 31/12/24	
Cash	**0.00**
Current A/C	18,836.82
Current A/C (Dev)	0.00
Stepsaver (Deposit) A/C	11,063.39
Bank Total	29,900.21
Less Uncashed Cheques	**70.00**
Total	70.00
Balance Carried Forward	29,830.21
Balance bought Forward 01/01/25	29,830.21
Income 2025	31,896.38
Expenditure 2025	28,417.51
Balance bought Forward 31/12/25	33,309.08

Balance 31/12/25	
Cash	**0.00**
Current A/C	18,170.10
Current A/C (Dev)	0.00
Stepsaver (Deposit) A/C	15,208.98
Bank Total	33,379.08
Less Uncashed Cheques	**70.00**
Total	70.00
Balance Carried Forward	33,309.08
error	0.00



20.10.26

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	TASBURGH VILLAGE HALL AND PLAYING FIELDS		
On accounts for the year ended	31.12.2025	**Charity no (if any)**	304085
Set out on pages			

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 20. OCT. 2026

Name: IAN ANDERSON

Relevant professional qualification(s) or body (if any):	RETIRED BANK MANAGER
Address:	59 CHURCH ROAD, TASBURGH, NORWICH, NR15 1ND

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.