



## South Walsham Village Hall

School Road, South Walsham, Norwich, NR13 6DZ

Email: [chair.swvh@gmail.com](mailto:chair.swvh@gmail.com) [book.swvh@gmail.com](mailto:book.swvh@gmail.com)

(Registered Charity Number: 304069)

### Annual Chair Report for 2024

14th October 2025

Firstly I think you'll agree with me when I say 2024 seems a long time ago. So the plan moving forward will be to hold our annual AGM in April every year. This gives us enough time to get our accounts ready but also means we are discussing and presenting far more relevant information to our community at these meetings. So tonight's meeting will bring 2024 to a close and we will meet again in six months to bring 2025 to a close.

Our main fundraising campaign #fixitupforthefuture came to life in 2024 and work began on improving the main hall space. So far the space has been redecorated with new outer flooring, painted walls and woodwork, a modified PA and sound system plus new colour changing up lights. Shortly new commercial user friendly blinds and curtains will be fitted and plans to resurface the stage are being discussed.

2024 saw a very successful Fireworks night and a Viking Beer Festival plus regular quizzes, bingo nights and karaoke all enjoyed by the community.

The current financial situation is good, a small loss was made in 2024 but only due to our resident preschool paying their final 2024 invoice late, otherwise we would have shown a profit.

Moving into 2025 we tackled some long overdue administrative tasks, completing a set of policies and procedures for the running of the hall to sit alongside our governing document. Signing user agreements with all our regular hirers and setting up new online document storage for managing paperwork.

We have continued to feature in The Mardler, update our website, host our Facebook page and use our chalk boards to inform people of what we are up to and what we have to offer.

The biggest challenge we face currently is recruiting more volunteers and trustees to share the workload. The number of trustees currently stands at 10 with space for another 3 members to join us and we are always looking for extra volunteers for events and odd jobs.

Overall 2024 was a very busy and successful year for SWVH. My committee has been fantastic and has dealt with everything that the hall has thrown at them again. To all those who have helped us out, you have been amazing, picking up odd jobs and coming to our rescue. Finally and of course most importantly the community has supported us all year and continues to do so for which we are very grateful.

Nikki Evans  
South Walsham Village Hall  
Committee Chair

SOUTH WALSHAM VILLAGE HALL  
SCHOOL ROAD  
SOUTH WALSHAM

YEAR ENDED 31ST DECEMBER 2024

## **GRAVER & CO**

**Accountants**  
**2 Station Road**  
**Brundall**  
**Norwich**  
**NR13 5LA**

INCOME & EXPENDITURE ACCOUNT  
YEAR ENDED 31ST DECEMBER 2024

<u>2023</u>			£	£
	<b><u>Income</u></b>			
38855	Bar Takings		36127.67	
<u>21550</u>	<u>Less: Purchases</u>		<u>23783.14</u>	
	17305			12344.53
7031	Events		10638.29	
<u>5443</u>	<u>Less: Purchases</u>		<u>4137.12</u>	
	1588			6501.17
814	Grants Received		1920.00	
<u>0</u>	<u>Less: Changing Rooms Upgrade</u>		<u>0.00</u>	
	814			1920.00
20153	Hall Hire		16447.93	
3375	Football Pitch Hire		3930.00	
214	Grass Cutting		0.00	
300	Donations		0.00	
<u>235</u>	<u>Interest Received</u>		<u>287.00</u>	
	<u>24277</u>			<u>20664.93</u>
	43984			41430.63
	<b><u>Expenditure</u></b>			
6111	Wages		4947.79	
1571	Rates		1948.99	
0	Advertising		0.00	
4159	Cleaning Labour		2837.85	
1038	Cleaning Materials		423.39	
4000	Ground maintenance		4945.39	
6246	Repairs & Maintenance	-	General	4290.46
2581			- Electrical	3614.45
4199	New Equipment		2416.66	
4476	Insurance		0.00	
9550	Light & Heat		9310.12	
1013	Card Charges		258.55	
0	Office/Administrative		0.00	
560	Telephone		638.08	
490	Postage & Stationery		96.84	
492	Subscriptions		0.00	
485	PPL/PRS		605.98	
775	Till Costs		576.60	
170	Equipment Hire		0.00	
168	Accountancy		492.00	
72	Professional Fees		204.92	
1435	Waste Collection		1090.14	
0	Licence		180.00	
-303	Loan Interest		99.22	
0	Donation		190.00	
256	Sundry		175.21	
	<u>49544</u>			<u>39342.64</u>
	<u>-5560</u>	<u>DEFICIT/EXCESS OF INCOME OVER EXPENDITURE IN THE PERIOD</u>		<u>2087.99</u>

BALANCE SHEET  
31ST DECEMBER 2024

2023		£	£
	<b><u>Current Assets</u></b>		
16466	Lloyds Bank Account	15066.97	
5601	COIF Account	5888.48	
		<hr/>	20955.45
22067			
	<b><u>Less Current Liabilities</u></b>		
0	Creditor		
4833	Bank Loan	2833.19	
		<hr/>	2833.19
4833			
17234	<b><u>Assets less Liabilities</u></b>		18122.26
			<hr/>
	<b><u>Represented by</u></b>		
-5560	Excess/Deficit In Year		2087.99
5366	COIF Account balance introduced		0.00
16228	Reserves		16034.27
16034			<hr/>
			18122.26

SOUTH WALSHAM VILLAGE HALL

SCHOOL ROAD  
SOUTH WALSHAM

REPORT OF THE ACCOUNTANTS TO THE MEMBERS OF

SOUTH WALSHAM VILLAGE HALL

We have reviewed the accounts of the South Walsham Village Hall for the year ended 31st December 2024. Our procedures consisted of comparing the accounts with the accounting records kept by the South Walsham Village Hall, and making such limited enquiries of the Committee as we considered necessary for the purposes of this report. These procedures provide only the assurance expressed in our opinion.

In our opinion, taking into account the above note, the accounts prepared, completed on a cash basis, give a true and fair view of the state of affairs of the South Walsham Village Hall at 31st December 2024 and of its deficit of income over expenditure for the period.



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GRAVER & CO LIMITED  
2 Station Road  
Brundall  
Norwich  
NR13 5LA

Date 29th October 2025

SOUTH WALSHAM VILLAGE HALL  
SCHOOL ROAD  
SOUTH WALSHAM

YEAR ENDED 31ST DECEMBER 2024

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