

Report for Charity Commissioners.
Rollesby Village Hall - Trustees Annual Report,
Charity Registration 304048

Address, Rollesby Village Hall,
Fleggburgh Road, Rollesby , Norfolk, NR29 5DR.

Address for correspondence. Holly Farm, Low Road, Rollesby, Norfolk NR29 5HE.
tooke397@btinternet.com.

Trustees:- Haydn Thirtle	(Chair)
Sheila Ridout	(Vice Chair / Secretary)
Glenda Tooke	(Treasurer)
Janet Hodds	(Bookings Secretary)
Patricia France	(Trustee)
Iris Bourne	(Trustee)

Rollesby Village Hall is aspirationally managed, to benefit local residents and those of the surrounding villages to assist with community cohesion and wellbeing, providing a warm safe environment for meetings, events and entertainment with an approved set of policies statements and procedures. including:-

- Children and Vulnerable Adults.
- Equal opportunities
- Conflict of Interest.
- Health and Safety.
- Data protection.
- Complaints Policy.
- Reserves Policy.
- Finance Policy.
- Procurement Policy.
- Environment and Energy Policy.

The Trustees meet on a regular basis and additionally should any circumstances arise when a management decision is required. The Village Hall plays a significant role in village life being the venue for art classes, dance and exercise classes, parish council meetings as well as the venue for clubs and social events. Once a fortnight the trustees hold a Coffee & Chat morning in which residents can obtain refreshments and cakes (without charge) to encourage greater participation and endeavour to bring the more isolated members of society out, to encourage their wellbeing. 2020/2021 has been a problematic period in all social and business enterprises with the impact of Covid restrictions. The Trustees previously had aspirations to modernize and update the Village hall and had started on that journey. "Lockdown" gave us the opportunity as the hall was not being used, albeit, the rental funding stream was lost. The trustees actively worked to raise additional funds to assist with the modernisation programme. £5,000 was obtained from local charities, grants from local councillors amounted to almost £750, business support grants from Great Yarmouth Borough Council amounted to over £20,000. With the aid of an Historic legacy and accumulated funds, further modernisation was undertaken. Significant upgrade to the non-compliant electrics was undertaken costing £8,420, replacement suspended ceiling costing £2760, new external patio £2170 together with new blinds, internal painting a total of £16,838.34 was spent on necessary maintenance. Now, at the time of this report, it can be advised that the asbestos roof has been replaced and woodworm treated at a cost of £27,960. and new seating costing £3,780 and signage £228 bringing the internal modernisation programme to a very successful conclusion. Rollesby Village Hall is now future proofed for the community by the active teamwork of the trustees and their ambition to see the village hall central to village life.

Haydn Thirtle.

ROLLESBY ACCOUNTS 20/21
VILLAGE HALL

INCOME	EXPENDITURE		
B/F	28894.96		
LETS	1293.00 ELECTRICITY	397.00	
DONATIONS	CLEANING	1107.26	
GYBC	20708.00 INSURANCE	514.67	
GYBC COUNCILLORS	746.60 WATER	347.88	
PAUL BASSHAM	2000.00 PROJECTS	16838.34	
GEOFFREY WATLING	3000.00 GARDENING	120.00	
INTEREST	30.17 FLAMESKILL	264.96	
PAT TESTING	37.50 PAT TESTING	113.76	
MISC	219.22 COVID	144.75	
	REFUNDS	406.00	
	MISC	62.75 C/A	34952.30
	28034.49	20317.37 COIF	1659.78
			36612.08
56929.45		56929.45	

1

checked & agreed
mfrnk 23/4/2022