

Registered Charity No. 303872

TA Delcomyn Bequest in Connection With 1st East Putney Scout Group (1EP)

42 Oxford Road
London
SW15 2LQ

Trustee Names

Kathleen Straub
June MacKay
Paul Holloway
Claire Holloway
Edna Chandler
Ron Holloway

Charity Structure

1 EP operates on a flat management structure. Decisions and charity directions are made by committee. Recruiting is conducted on an as needs basis. Trustees and volunteers are selected from the local community taking into account the skills and knowledge each individual can bring to the charity.

Objectives for 2021 – 2022

1. To reintroduce a cub section to 1EP following closure during the pandemic.
2. Consider the viability of a Scouts and Beaver section.
3. Maintain the group's income from Slimming World.
4. Seek committee member replacements for treasurer, secretary, chairperson and new cub leaders.
5. Maintain the 1EP headquarter building in an operational state.
6. Seek new caretaker for the hall.
7. Ensure all statutory paperwork is completed.

Activities for 2021 to 2022.

1. Provide meeting facilities for Slimming world twice per week (all day Tuesday and the morning on Saturdays).
2. Cubs restarted on 1st January 2022.
3. Recruited two new cub leaders who joined in January 2022.
4. Planned future fund raising activities.

Achievements and Performance

Financial

Group reserves grew by 12% year on year. This was due to maintaining income from Slimming World and careful management of our cost base.

Obviously the local community benefits from the charity as it is able to provide Scouting for our young people. In addition to this the 1EP headquarters were used by Putney Mead Medical Centre and Heathbridge GP Practice as a COVID and Flu vaccination centre.

Summary of Reserves

Account 2022	Balance	Bank	Income	Expenditure
Treasurers account	£ 73232.12	Lloyds Bank Business Banking	Hall hires, fundraising, subscriptions, donations	Utilities, sundries, general expenditure, uniforms

Income

The majority of 1EP's income for the year came from

Putney Mead Medical/Heathbridge - £17588
 Slimming World – £6933.

Expenditure

Main sources of expenditure include, utility payments, group scout headquarter membership fees and general building upkeep and maintenance.

First East Putney Scout Group

Balance Sheet

2021 to 2022

Opening Balance 01/04/2021	£62,146.02
Closing Balance 31/03/2022	£72,034.70
Expenses for year	£ 17,365.77
Income for year	£26,246.16
Balance	£71,026.41
Movement	£8,880.39
Alexander Fund Account	£2,205.71
Total 1EP money on account	£73,232.12
Percent movement from last y	12.1 %

2020 to 2021

Previous Years Information

Opening Balance 1/4/2020	£52,487.85
Closing Balance 31/3/2021	£62,146.02
Movement	£9,658.17
Alexander Fund Account	£2,204.88
Total 1EP money on account	£64,350.90

First East Putney Scout Group

Independent Report

Scouts



**1st East Putney
Scout Group**

INDEPENDENT REPORT OF THE ACCOUNTS OF 1ST EAST PUTNEY SCOUT G

ACCOUNTING YEAR 1st April 2021 - 31st March 2022

GROUP CHARITY NO 303872

My examination was a review of the accounts kept by the Group and compared records with the accounts presented.

The accounts presented are a simple payment and receipts account that is documented and easy to understand.

In my opinion the accounts are kept in accordance with the directives given by the Charity Commission.

Signed:

A handwritten signature in black ink, appearing to read 'Gareth Ison', written over a horizontal line.

Name/Company: Gareth Ison

Date: 5th April 2022



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