AGM
May 2026

Scouts

Petersham and Ham
Sea Scouts

ANNUAL REPORT

Charity Registration Number: 303819
THE PETERSHAM & HAM SEA SCOUT GROUP
REGISTERED CHARITY NO. 303819

Governing Document: Royal Charter 4th January 1912, as amended 19 July 1991

Objectives: To promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

Trustees:

All served from 1st January to 31st December 2025.

Elizabeth Cahill - Chair	(Replaced by Stefanie McMahon in 2026)
Mark O'Brien - Treasurer	(Replaced by Simon Falla in 2026)
Chris Wright - Group Lead Volunteer	(Replaced by Amanda Ratnarajah in 2026)
Sophie Cavanagh - Trustee	
Jon Kirkup - Trustee	
Chris Hill- Trustee	
Julian Sheraton-Davis - Trustee	(Resigned at the 2026 AGM)

Our Group



287 Young People
Squirrels to Scouts



31 Squirrels

62 Beavers



89 Cubs

105 Scouts













Squirrels



Section Update - Squirrels

- Celebrating 4 years of Squirrels!
- Focus on:
  - Outdoor activities
  - Nature art and crafts
  - Cultural festivals
- This Year’s Highlights:
  - Opened a new Drew on Tuesdays 4:30 - 5:30
- Upcoming:
  - Our Squirrels camp at P&H, June
  - Another boating session with Squirrels on bellboats?

BEAVERS



Section Update - Beavers

- Currently 61 Beavers across our 4 Colonies
- Working on filling spaces from waiting list
- Lots of leader changes at 2 colonies
- We held our first Group Beaver Camp at P&H in July 25 and repeating in June 26
- This past year saw bellboating for all

- Programme Highlights
  - Monday Beavers - Reptile visit, Science night, making Rockets, Teddington RNLI Visit; making dragons
  - Thursday Beavers – Space Badge – Moon phases with Oreos!, following a trail in Richmond Park
  - Friday Beavers – Bell Boats and hikes; joining District Fun Day in June
  - Saturday Beavers – Shield Making, baked apples, mega snowflakes, St Martin’s Day lanterns and making spiders



cubs



Section Update - Cubs

- We held our Winter Camp PACCAR this year.
- TYM Water Camp booked again for this year.
- Attending the Borough Camp at Walton Firs in July.
- 10 cubs and 2 scouts went to Eng vs Argentina at Twickenham using the Uniformed organization tickets. Highly stressful for leaders, Cubs loved it!
- Water activities at Albany Outdoors

- Programme Highlights
  - Sea Serpents Cubs - Mothers Day Craft, making poppies, first aid lead by YL, Richmond Council Litter Pick Challenge
  - Sea Wolves- visited the RNLI, speed tent building, Day of the Dead celebration, learned about Remembrance Day and being in the military, developed leadership skills
  - Sea Hawks – Hiking badge, pack camp, pioneering, backwoods cooking, Navigators badge, spring camp.
  - Sea Lions - Visited Kingston fire station, Thames Path hike and Easter tea for parents.



Scouts



Section Update - Scouts

Day to day events from the last 12 months:

- **Water:** Pulling, Paddleboarding, Kayaking, bell boating, Cardboard boat challenges
- Vip dinners x4, Campfire cooking, Pizza and pancake nights.
- **Seasonal:** Christmas wreath making, Pumpkin carving
- Rock climbing, Obstacle course, Ice skating, Trampolining, Swimming
- **Cultural evenings** - Burns, German, Celebration of Scouting, Submariner presention,
- **Skills**: Knife, Axe and Saw, Fire safety, First aid
- Rifle Shooting, Archery, Cycling
- Wood car manufacture and racing, Film making
- **Night** Wide games, Hikes and Cycling,
- **Volunteering** - Help out, Community centres
- Rememberance day city walk, Trooping the Colour, George Vancouver memorial day

Camps:

- Reading Chalk Mine explorations
- Easter German camp
- Wild & Hiking Expedition camps
- Brecon Beacon Camp
- Naweka, Netherlands
- Patrol Leaders Camp



Group events:

- County Night Hike
- District Rifle competition
- District Cooking competition

2026 Camps

- Squirrels – Summer Camp at HQ in June
- Beavers – Summer Camp at HQ in June
- Cubs – Winter Camp at PACCAR in March
- Cubs – Sea Hawks pack camp at HQ in May
- Cubs – TYM Water Camp in June
- Cubs – Borough Camp at Walton Firs in July
- Cubs – Kip on a Ship (HMS Belfast) in October
- Scouts – Reading Chalk Mine
- Scouts - Germany at Easter
- Scouts - Wild & Hiking Expedition camps
- Scouts - Brecon Beacon Camp
- Scouts – Nawaka Sea Scout camp in the Netherlands in July
- Scouts – Patrol Leaders Camp











2026 International Adventures

Germany - Easter Break 2026

1 week duration, flying to/from Germany and staying in indoor accommodation with our friends from Pfadfinderbund Süd.

Nawaka Sea Scout Jamboree in The Netherlands (2nd to 12th Aug 2026)

Open to Scouts & Explorers. 11 days/10 nights duration, travelling, camping plus lots of water activities.

2027 International Adventures

Richmond upon Thames Scout District Expedition to Poland

(Timed to coincide with the World Scout Jamboree)

- Taking part in a World Scout Jamboree is an ambition for very many Scouts – but, sadly we can't all go. So our District is offering everyone an alternative!

- Based at a top quality recreation, residential and camping site – only an hour or two away from the World Scout Jamboree. It's called Perkoz – it's near Olszytnek in northern Poland. The stunning site is in woodlands and surrounded by lakes



network



The ‘flamin’ Duckies

- This is a Network Scout section for 18-24 year olds, established in 2024 to allow our older Explorers to carry on Scouting once they turn 18, whom wanted to continue to work towards Scouting Awards and help deliver our programme to the Younger Sections, either as Skills Instructors or as a member of a section leadership team adult volunteers.

- They help out at camp.
  - They helped at the District Camp last year, and helping at Nawaka this year.

- Leaders- some have water activity permits and support when they can as at University or present doing A levels

PETERSHAM & HAM SEA SCOUT GROUP

REGISTERED CHARITY NO. 303819

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	2025		2024	
	£	£	£	£
INCOMING RESOURCES				
Member Subscriptions	49,320		51,176	
Activities and Camps	44,687		73,182	
Hire of Premises	11,594		11,329	
Fundraising and Fireworks	24,941		21,680	
General Donations	1,040		9,585	
HMRC Gift Aid	13,309		10,842	
Uniforms	729		1,526	
Bank Interest	1,023		598	
Total		**146,643**		**179,918**
RESOURCES EXPENDED				
Activities and Camps	49,032		70,328	
Capitation	19,568		16,492	
Purchase and maintenance of boats	3,993		17,220	
Maintenance of premises and grounds	17,583		22,826	
Equipment	4,607		4,124	
Training	3,331		437	
General expenses	3,864		2,418	
Loan repayments	-		46,500	
Insurance	7,085		6,861	
Light, heat, water and telephone	7,797		7,023	
Uniforms	414		6,250	
Fundraising and fireworks	3,999		8,849	
Total		**121,273**		**209,329**
NET INCOMING RESOURCES (excluding depreciation)		25,369		(29,412)
BALANCE BROUGHT FORWARD - GENERAL FUND		35,348		89,167
Depreciation New Scout Hut		(24,408)		(24,408)
Transfers between funds		96,000		0
BALANCE CARRIED FORWARD - GENERAL FUND		132,309		35,348

PETERSHAM & HAM SEA SCOUT GROUP

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BALANCE SHEET
AS AT 31 DECEMBER 2025

	2025		2024		Change
	£	£	£	£	£
Fixed Assets					
Tangible Assets (note 6)		878,678		903,086	(24,408)
Current Assets					
Cash at Bank	115,462		97,450		18,013
Prepayments and accrued income	3,969		-		3,969
	119,431		97,450		21,981
Creditors: amounts falling due withing one year (note 7)					
Accruals and deferred income	(1,800)		(5,188)		3,388
Net current assets		117,631		92,262	25,369
Total net assets		**996,309**		**995,348**	**961**
REPRESENTED BY					
General Fund		132,309		35,348	96,961
Designated Fund - New Building		864,000		960,000	(96,000)
Total Funds		**996,309**		**995,348**	**961**

Funds	**General Fund**	**Designated Fund - New Building**	**General Fund**	**Designated Fund - New Building**
	£	£	£	£
Funds brought forward at 1 January	35,348	960,000	35,348	960,000
Net incoming resources (including depreciation)	961	-	-	
Transfers between funds	96,000	(96,000)	-	-
Funds carried forward at 31 December	**132,309**	**864,000**	**35,348**	**960,000**

PETERSHAM & HAM SEA SCOUTS

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

All P&H Bank Accounts

OPENING BALANCE AT 1 JANUARY 2025		97,450
ADD:	INCOME	148,408
		245,858
LESS:	EXPENDITURE	(130,395)
CLOSING BALANCE 31 DECEMBER 2025		**115,462**

Account Balances as at 31st December 2025

Expense Account		1,112.75
HSBC Main Account		47,435.34
HSBC Camps and Events		5,049.07
HSBC Money Manager (Savings)		61,454.37
Santander Fundraising		410.94
Santander Savings		-
Total Closing Balance as at 31st December 2025	-	**115,462**

PETERSHAM & HAM SEA SCOUT GROUP

REGISTERED CHARITY NO. 303819

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

Accounting Policies

1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

Expenditure on the planning and construction of the replacement HQ building was capitalised. The final completion payment was made during 2022 after which we have started to apply depreciation to the carrying value of the asset to reflect the fact that it will have a finite lifetime.

2 Income

Apart from subscriptions and other occasional lettings, the charity was funded by the fundraising activities of the Executive Committee and parents of Young People.

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

3 Uniforms are written off on purchase and a physical control is maintained on movements.

4 Grounds and premises maintenance expenditure includes items spent on our Main Headquarters building, the grounds and access road, fences, hedges and grass cutting.

5

General funds are available at the discretion of the Trustees for the purposes of the charity. Designated funds are amounts set aside by the Trustees for specific purposes, but which may be varied at the discretion of the Trustees.

A designated New Building Fund of £960,000 relates to the new building which was brought into use in 2021. The building, which cost £976,309, is being depreciated over an estimated useful economic life of 40 years.

The Trustees have resolved that the designated fund should be released to the General Fund over the same period as the related depreciation charge applicable to the designated element of the asset. As this policy was first implemented in 2025, a catch-up transfer of £72,000 was made in 2025 in respect of prior years, together with the current year transfer of £24,000. Thereafter, annual transfers of £24,000 will be made over the remaining life of the building.

6 Tangible fixed assets

	Land & Buildings £
At the beginning of the year	903,086
Additions	-
Revaluations	-
Disposals	-
Depreciation	(24,408)
At end of the year	878,678

7 Analysis of creditors

	Amounts falling due within one year	
	This year £	Last year £
Accruals for grants payable		
Loans and overdrafts		
Trade creditors		
Accruals and deferred income	(1,800)	(5,188)
Taxation and social security		
Other creditors		
Total	(1,800)	(1,059)

8 Transactions with Trustees and Related Parties

None of the Trustees have been paid any remuneration or received any other benefits from an employment with the charity, or have sought to claim or been paid expenses for fulfilling their role of Trustee and there have been no related party transactions in the reporting period.

PETERSHAM & HAM SEA SCOUTS

CASHFLOW STATEMENT FOR THE YEAR ENDING 31 DECEMBER 2025

	TOTAL ASSETS £
o/bal	**97,450**
Income	146,643
Expenditure	(121,273)
Net Income/(Expenditure)	25,369
Trf between accounts	0
Trf to Fixed Assets	0
Loan Payments	0
c/bal	**122,819**
Accounting Adjustments	(7,357)
Accrue Fixed Assets	0
Accrue Training Costs	0
adjusted c/bal	**115,462**

INDEPENDENT EXAMINER'S REPORT

to the Trustees of the Petersham & Ham Sea Scout Group

I report on the accounts of the Petersham & Ham Sea Scout Group for the year ended 31st December 2025

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:

Date: 15/5/26