



## Trustees' Annual Report for the period

From **1/1/2021** Period start date To **31/12/2021**  
end date

Period

Charity name: **7<sup>th</sup>/12<sup>th</sup> Croydon Scout Group**

Charity registration number:

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Unit of the Scout Association</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>General scouting activities. Training young people &amp; going camping &amp; other outdoor activities.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The Trustees regard the guidance on public benefit in regards to planning and delivery of the charity's activities with a focus on inclusively and expanding membership.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<b>The Charity replies completely on the involvement of volunteers. Each age group Section has a Volunteer Leader, Adult Helper volunteers and Young Volunteer</b>

		<b>Leaders. Volunteers also maintain the property and provide day to day management.</b>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>Group has made great strides over the past year. Youth membership is up, our headquarters is fit for purpose, and our finances are very robust. Beavers numbers increased by 6, Cubs by 9, and Scouts by 7. Our total youth membership is 56 compared to 34 a year ago and just 22 in 2019. This has been achieved by running exciting programmes which attract new recruits as well as retaining the interest of our existing members week in week out. During 2021 we welcomed James Cork (Lynx) and Fiona Wong as Leaders in our Beaver section, and more recently Hadrian Fletcher as Assistant Scout Leader working with the Troop. Also, this year Terrie Harvey has taken over the reins as Cub Scout Leader. The Scout section is adequately resourced with Andrea, Hadrian and Chris being a very settled team.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	<b>With increased membership and Government Covid grants with Charity's income increased this year and allows the Trustees to maintain some funds in reserve.</b>
Investment performance	Para 1.41	

against objectives		
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The Charity's finances are in a good position. There is enough money available to ensure that membership donations do not need to be increased, this helps to ensure our activities remain accessible.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The Trustees have a policy of holding reserves in order to be able cover planned and unexpected maintenance costs in relation to the Scout HQ. Reserves may also be used to cover unexpected fluctuations in youth membership.</b>
Amount of reserves held	Para 1.22	<b>£20,000</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Government Covid Grants Membership donations Hall hire donations</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>Very low risk and instant access</b>
A description of the principal risks facing the charity	Para 1.46	<b>Costs of Scout HQ Hall maintenance</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Part of the Scout Association Royal Charter</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Election at AGM or Nomination approved at AGM</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>Follows the Scout Association training programme</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	<b>Part of the Scout Association and local District structures.</b>
Other		

### Reference and Administrative details

Charity name	7 <sup>th</sup> /12 <sup>th</sup> Croydon Scout Group
Other name the charity uses	
Registered charity number	303578

Charity's principal address	35A Birdhurst Rise SOUTH CROYDON Surrey CR2 7BR

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Hilary Suzanne Bell	Group Secretary	1/9/2021	
2	Gabriella Covacci	Chair		
3	Jessica Elizabeth Ritchie			
4	Rev. Martin Knight			
5	Chistopher Dean			
6	Hallam Carter-Paegg	President		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

<b>Director name</b>		

Name of trustees holding title to property belonging to the charity

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

--	--

Position (eg  
Secretary, Chair, etc)

--	--

Date

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**7/12 CROYDON SCOUT GROUP  
BALANCE SHEET AS AT 31/12/2021**

	2021	2021	2020	2020
	£	£	£	£
<b><u>FIXED ASSETS</u></b>				
Building		6,258		6,258
Equipment		5,631		5,317
		<u>11,889</u>		<u>11,575</u>
 <b><u>CURRENT ASSETS</u></b>				
Debtors	-		500	
Cash at bank and in hand	26,422		4,790	
	<u>26,422</u>		<u>5,290</u>	
Less: CURRENT LIABILITIES:				
Amounts due within one year	<u>1,655</u>		<u>1,021</u>	
 NET CURRENT ASSETS		24,767		4,269
 <b><u>NET ASSETS</u></b>		<u><u>36,656</u></u>		<u><u>15,844</u></u>
 Prepresented by:				
 <b><u>FUNDS</u></b>				
General Funds		36,536		15,724
Endowment Funds		120		120
		<u><u>36,656</u></u>		<u><u>15,844</u></u>

Approved by the Trustees on XX MM 2022 and signed on their behalf by

Chairman  
Ms G. Covacci

*Gabriella Covacci*  
22 / 06 / 2022

Treasurer **SHAKILA AMITH**

*Shakila*

22/06/2022

**7/12 CROYDON SCOUT GROUP**  
**STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31/12/2021**

	2021 General Funds £	2021 Endowment Funds £	2021 Total £	2020 Total £
<b><u>Income</u></b>				
<b><u>Donations, Legacies and Similar Income</u></b>				
Membership subscriptions	3,570		3,570	2,000
Less: Membership subscriptions paid	1,398		1,398	699
Net membership subscriptions retained	2,172	0	2,172	1,301
Donations	460		460	612
Jack Petchey	500		500	500
Gift Aid	(93)		(93)	0
Sub Total	3,039	0	3,039	2,413
<b><u>Grants</u></b>				
Government Lockdown funding	20,193		20,193	11,200
Croydon District	0		0	1,000
Other	500		500	0
Sub Total	20,693	0	20,693	12,200
<b><u>Fundraising (gross)</u></b>				
Camp	3,845		3,845	205
Other fundraising activities	270		270	422
Sub Total	4,115	0	4,115	627
<b><u>Investment Income</u></b>				
Hall hire income	6,048		6,048	1,575
Bank Account Switching Fee	1,250		1,250	0
Sub Total	7,298	0	7,298	1,575
<b>Total Gross Income</b>	<b>35,145</b>	<b>0</b>	<b>35,145</b>	<b>16,815</b>
Croydon District cancellation of debt	0		0	2,500
<b>Total Receipts</b>	<b>35,145</b>	<b>0</b>	<b>35,145</b>	<b>19,315</b>
<b>EXPENDITURE</b>				
<b><u>Charitable Payments</u></b>				
Rate and Water	93		93	167
Electricity	1,140		1,140	1,016
Insurance	637		637	635
Repairs and Renewals	7,154		7,154	8,513
Printing, Postage and Stationery	154		154	302
Badges	962		962	173
Cleaning	71		71	98
Loan Interest	0		0	100
Equipment revaluation	211		211	16,115
Other expenses	153		153	64
Sub Total	10,575	0	10,575	27,183
<b><u>Fundraising Expenses</u></b>				
Camp	3,475		3,475	205
Activities	283		283	1,385
Jack Petchey Expenses	0		0	500
Sub Total	3,758	0	3,758	2,090
<b>Total Gross Expenditure</b>	<b>14,333</b>	<b>0</b>	<b>14,333</b>	<b>29,273</b>
<b>SUMMARY</b>				
Total Receipts	35,145	0	35,145	19,315
Less: Total Payments	14,333	0	14,333	29,273
Net Surplus/(Deficit)	20,812	0	20,812	(9,958)
Add: Fund Balances Last Year	15,724	120	15,844	25,802
Fund Balances This Year Carried Forward	36,536	120	36,656	15,844

3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*Patricia Saunders*

*20/06/2022*

Name: Patricia Saunders

Relevant professional qualification or membership of professional bodies (if any):

Address: 17 Raleigh Avenue, Wallington, Surrey, SM6 8HE

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*Giovanna Covacci*  
22 / 06 / 2022

Treasurer SHAKILA AMITH

*Shakila*

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*Patricia Saunders*

*20/06/2022*

Name: Patricia Saunders

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