Edenbridge Scout Group

ANNUAL REPORT
1ST APRIL 2025 – 31ST MARCH 2025
including
TRUSTEES' REPORT

and

ACCOUNTS FOR THE YEAR ENDING
31ST MARCH 2025

Edenbridge Scout Group

Charity registered in England No: 303444

Scout Association registered No: 10012105

Annual Report for the year ending 31 March, 2025

Trustees' Annual Report and Financial Accounts for the year ending 31st March, 2025

THE GROUP Trustee Board (Trustees)

Ex-Officio Members

Group Chairman	Paul Tibbert (retiring)
Group Treasurer	Dan Wilks
Group Scout Leader	Michael Dreksler (acting)
Section Leaders	Sarah Clubley, Tina Lane, Julie Madden, Andy King
Elected Members	Ian Jepp, Andy King, Erik Barrow
Co opted Members	Liz King, Jade White, Luciana Shimabukuro,

SUB-COMMITTEES

Finance	Chairman, Treasurer, Group Lead Volunteer, Chris Barrow
Bankers	Natwest Oxted Branch

Charity contact name and address

Chris Barrow, 38 Church Street, EDENBRIDGE, Kent, TN8 5BE

Edenbridge Scout Group

ANNUAL REPORT 2024-2025

Structure, governance and management

The Edenbridge Scout Groups governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

The Edenbridge Scout Group is a trust established under its rules which are common to all Scouts.

The Trustees, the Group Trustee Board, are appointed in accordance with the Policy, Organisation and Rules of The Scout Association at the Annual General Meeting (AGM), either by election or approval of their nomination; other trustees may be co-opted during the year to serve until the next AGM.

The Edenbridge Scout Group, which is an educational charity, is managed by the Group Trustee Board, the members of which are responsible for complying with legislation applicable to charities.

The Group Trustee Board to support the Group leadership team in meeting their responsibilities and to provide support for the charity.

Risk and Internal Control

The Trustees have in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include comprehensive insurance policies to ensure that insurable risks are covered.

Objectives and Activities

The Purpose of Scouting - Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting - As Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we cooperate with others and make friends.

The Scout Method - Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:-

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection

- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

CHAIRMAN'S REPORT

Edenbridge Scouts is currently without a chairman. If you think you could chair four meetings a year we would We are looking for a chairman, and if you think this could be you, please contact Michael Dreksler.

GROUP LEAD VOLUNTEER REPORT

We have had another great year of fun, excitement and learning. I have had the huge pleasure of seeing the achievements of our young people this year, with the help of our very dedicated and skilled Leader team. Let's hope we can continue this for many years to come.

The success of the group can be seen in the number of young people who are keen to be part of scouting. This shows our ongoing commitment to being part of the community in Edenbridge, the strength of our leadership teams and the exciting programs they are putting on for all sections.

Numbers have been stable, however recruitment continues to be high on our agenda. We are in real need of some volunteers who can re-open Stonebridge Scout Pack. With this open we can take on more Beavers as there will be room for them to move onto Cubs when they reach the appropriate age. We currently have 40 young people on our waiting list who we can't welcome into Scouting due to lack of helpers plus another 15 who would love to join a Squirrel Drey, if only we had one.

Our aim is to be able to provide Scouting for all young people in Edenbridge who want to join us. Recruiting new adults is key to us being able to do this. So if you want or know someone who wants to join us please speak to any of the Leader team.

We pride ourselves in our involvement in the local community and being involved in local events, with all sections taking part in the Edenbridge School Fete, and Edenbridge Bonfire Parade.

I want you to add to your diaries for this year Saturday 8th November, which is Bonfire night, for young people as well as parents - we could still do with some additional road marshalls.

I would like to thank all our leader team, and our group executive for all their hard work they have put into making this year such a great success. Everyone is an unpaid volunteer giving up their free time for the young people of Edenbridge. The strength of Scouting in Edenbridge can only happen by the huge amount of effort from our adult volunteers, who provide support and supervision within our Sections. The combined knowledge and

experience is an enormous asset to Scouting in Edenbridge. We are all very grateful for their contributions.

I wish to thank all of the officers and members of the Group Trustee Board who have given their time, knowledge, enthusiasm and experience for the support they have given to myself. They have ensured the unglamorous but essential background tasks are kept on track and under control.

One more date for your diaries - next year the district is holding another Mag 7, so keep 1st - 4th May 2026 free.

Michael Dreksler, Group Lead Volunteer (Acting)

BEAVER SECTION REPORTS

Erwood Beaver Colony 2024-2025

Errwood colony currently has 15 beavers regularly attending.

Over the past year we have steadily taken from the waiting list, as beavers have moved onto cubs.

We have welcomed Katie as a new volunteer which takes up to 5 adult volunteers, so in the coming year we can invite more beavers if needed.

Errwood have supported 7 young people completing their D of E volunteering which has been a great help and fun for the beavers.

Our program is set and led by the beavers themselves choosing the badges they would like to work towards which led to a wide range of activities.

Some of the highlights

Learning different ways of cooking from pancakes on a hot plate, sausages with crazy hair on a camping stove, to Eggy bread on an individual folding stoves and of cause smores on an open fire.

Learning woodwork skills, the beavers made new planters for the hut garden.

Going on a Hike around the rec looking for clues and bugs.

Having an English Tea party for VE80 day

Achievements

We have awarded 123 badges and 4 bronze awards, so a big well-done Beavers.

Thank you.

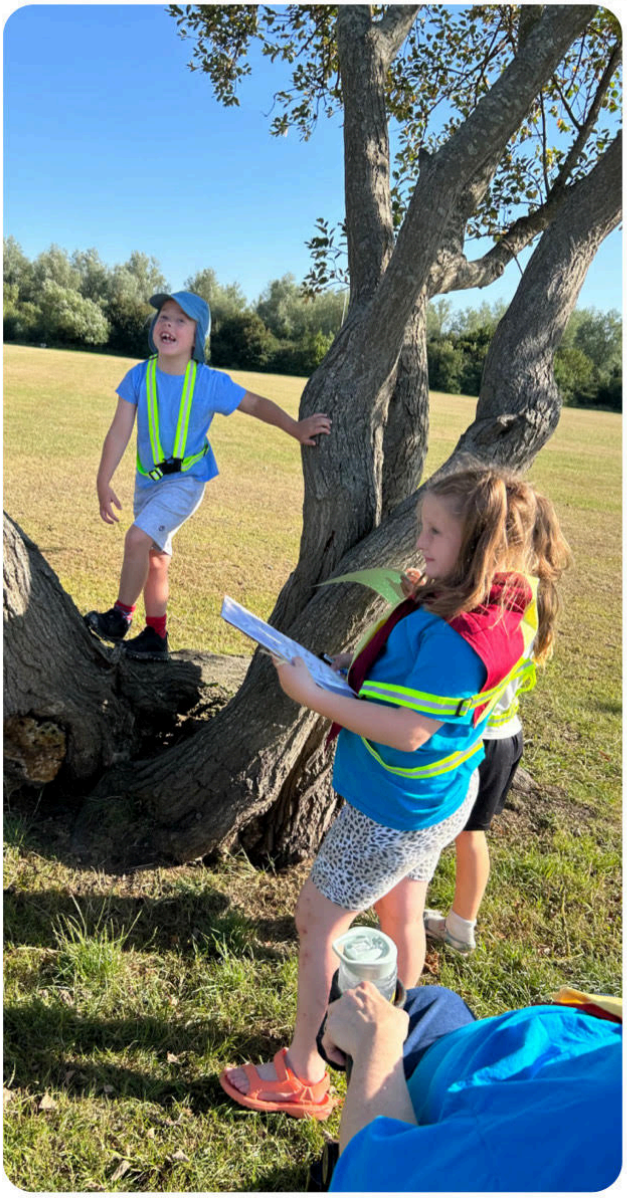
I'd like to say thank you to the beavers for always trying your best and being so creative.

To Hedgehog, Bee, Wolf, Otter and woodlouse for all your support on Tuesday nights,

To the Parents and TC that help when asked at events and section night, and to all the volunteers within the Edenbridge scout group.

Tina Lane, Erwood Beaver Colony






PIC•COLLAGE

Whittle Beaver Colony 2024-2025

Whittle Beaver Colony has had another fun-filled and very busy year. We continue to maintain a full and lively colony of 20 Beavers, and our waiting list remains healthy.

This year, we have said a fond farewell to approximately 10 of our older Beavers as they have swum up to join the Cub Pack. We are incredibly proud of them and wish them all the best on their new adventures in Cubs. It has been a pleasure to see so many of our Beavers achieve their Chief Scout's Bronze Award, the highest award a Beaver can earn, which is a testament to their hard work and dedication.

Attendance has been consistently high throughout the year, and the Beavers have dived into a packed and varied programme with great enthusiasm. They have explored their creativity with crafts for Mother's Day, Easter, Halloween, and Christmas, and learned about different cultures and faiths by celebrating Chinese New Year and Diwali.

The programme has been full of hands-on activities, with the Beavers learning skills in first aid, map reading, and cooking. They've also enjoyed outdoor adventures with nature hikes, gardening, fire lighting, and a trip to the local museum.

Our brilliant Young Leaders have once again been a massive asset to the colony. Their energy and support are invaluable, and they are fantastic role models for the Beavers.

Finally, a huge thank you must go to the entire Whittle leader team for their continued hard work, commitment, and dedication in providing a fantastic programme for our youngest members.

Sarah Clubley Whittle Beaver Colony

CUB SCOUT SECTION REPORT

Our pack continues to be busy, we currently have 34 Cubs with us, including 6 who have joined us from Beavers this term. Recently we have swung up 4 Cubs, but sadly only one joined Scouts, due to the Scouts evening clashing with Youth Club.

Poppy having completed her DofE silver, has decided to stay on as a young leader, which we are very happy about, as she is a great asset to the pack, happy to turn her hand to

any task we give her and working well with both our Cubs and the Leaders. Thank you Poppy.

Unfortunately we still have a waiting list which we are struggling to clear, once we have taken Beavers into the pack, we do not have space for anyone on the list. If you think you might be interested in supporting us, with a view to helping us open a second pack, please talk to any of the leaders or members of the Trustee Board.

Badges

Our programme is largely based around feedback from Cub forum meetings, some of their ideas are a bit ambitious, but we do our best!

Over the last year we have awarded 374 badges, including 8 Silver Chief scout awards, All 7 challenge badges and 19 different activity badges.

Our Year

This year we have said a sad goodbye to Fiona, we'd like to say thank you to her for all her enthusiasm and support.

We had 21 Cubs at our Hammerwood camp in September 2024. The cubs had a great time. The weather was kind to us, and we made the most of the fabulous woodland site.

We managed to fit in a visit to Edenbridge Manor residential home, where the Cubs sang to the residents before chatting to them. The visit was a great success, and it was lovely to see the young people chatting so easily to the residents, who responded in kind.

In March the Cubs ran a fair to raise money for Red Nose Day, lots of family and friends came along to try out the activities and we raised a fantastic £232.95! Well done Cubs, and thank you to everyone who supported them.

We have had visits from our local police officers and the Marling Morris dancers, as well as a visit earlier this term to the Eden Valley Museum.

As part of the Kent Scouts Grow 50 campaign, we have won a multi-activity day at Lower Grange Farm and some of our Cubs will be taking part in this during our sleepover weekend.

We'd like to congratulate the Cubs on the work and effort they have put into their badge work over the past year.

Thank Yous

Thank you to all the Cubs, for their enthusiasm and helpfulness, especially the sixers and seconders, for their support of younger Cubs and the leaders - long may that continue.

Thanks also to the parents who support us and their Cubs, in completing some badge work at home, getting them to meetings on time, in uniform, (most of the time) and most importantly remembering to pick them up at home time!

A huge thank you to our Cub leaders, without their continued support and enthusiasm none of this would be possible - Ian, Ally, Dan, Tracy and Bridget.

And finally thank you to our Trustee Board and Sevenoaks District for their continued support.

If you would like to come along and see what we do in Cubs, or share a hobby or skill, just let us know, you will always be made welcome.

Julie Madden, Akela – Shere Khan Cub Pack

SCOUT SECTION REPORT

This past year has been one of significant change and transition for the Scout section. At the end of the financial year, we said a heartfelt thank you to Andy King, who stepped down from his role as Scout Leader. We are incredibly grateful for his many years of dedicated service to the section, and we are pleased that he will be continuing to support the group in a background role. We extend a warm welcome to Erik Barrow, who has stepped up to take on the role of Section Lead.

Unfortunately, the section has faced challenges with its leadership team. We have also had to say goodbye to Owen Compton, who is moving away from Edenbridge, as well as Cassie Gooding and Sam Sharp, who have had to step back due to work commitments. We thank them all for their invaluable contributions. This leaves the current leader team as Erik and Tom.

The section experienced a dip in numbers during the 2024-2025 period, reaching a low of approximately 12 young people as several have moved up to Explorers. However, we are now on a positive trajectory, and the section is beginning to grow again, leaving us with a very young but enthusiastic troop.

Despite the challenges, the Scouts have had a busy and engaging year. Activities have included:

Camps

We successfully ran several camps in 2024, including the Group Camp in May, our annual Summer Camp, and a festive Xmas Camp. Unfortunately, the low youth numbers have made organising camps in 2025 more difficult.

Badge Work

Scouts have worked towards a variety of badges, including the Warhammer Model Maker, First Aid, and cooking badges.

Skills & Challenges

Evenings have been filled with exciting activities such as a chip shop challenge, our own "I'm a Scout, Get Me Out of Here!", and learning to make pizzas from scratch in a pizza oven.

Outdoor Adventure: The troop has developed key scouting skills through team-building activities and night hikes to promote navigation.

Looking Ahead

Recruitment of new leaders is our highest priority. The section desperately needs more adult support to allow us to grow, run more outings, and provide the best possible

programme for our young people. We are hopeful that a couple of potential helpers will be joining us in September, but the need for more volunteers is critical.

To help alleviate the strain on the current leader team and to open up opportunities for more support, we are reviewing the possibility of moving our meeting night back to Wednesdays. This would also have the added benefit of allowing our weekly meetings to continue for those not attending camps.

Finally, a massive thank you must go to the entire leader team, both past and present, for their hard work, resilience, and dedication over what has been a challenging but rewarding year.

Erik Barrow & Tom, Scout Section Leaders







EXPLORER SCOUT SECTION REPORT

Beaufighters Explorer Scout Unit has had another fantastic and action-packed year. The unit continues to be a popular provision for 14-18 year olds in the Edenbridge area, and our numbers have grown to approximately 20 young people. This year, we were also delighted to welcome a new leader, Justin Walker, to our dedicated leadership team.

The programme, shaped by the Explorers themselves, has been diverse and engaging. Highlights from the past year include:

Camps & Events

We returned to Thorpe Park for our annual Theme Park Camp in September 2024, which is always a firm favourite. In March 2025, a team of Explorers once again took on the challenge of Monopoly Run Live, navigating the streets of London in the capital's biggest board game. A significant new event this year was our first-ever Trinity Camp, where we joined two other Explorer units from Kent for a weekend of shared activities and challenges. This was a brilliant opportunity for our Explorers to meet and work with their peers from across the county.

Weekly Meetings

Our regular meetings have been full of variety. The Explorers have tried their hands at everything from bell ringing, rock and roll bingo, and balloon modelling to practical skills like first aid and cooking everything from Chinese New Year feasts to pancakes. They've faced challenges like the Hot Wings Challenge and "I'm an Explorer, Get Me Out of Here!", and enjoyed outdoor activities such as tubing, tobogganing, and paintball.

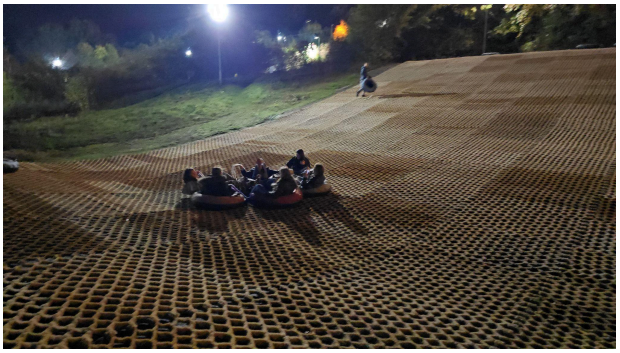
Community & Team Building

Evenings have also focused on teamwork with activities like scavenger hunts, a scrapheap challenge, and team-building games. The unit has also taken part in filmmaking, learnt origami, and celebrated seasonal events like Halloween and Christmas together.

We are incredibly proud of everything our Explorers have achieved this year. They consistently demonstrate their enthusiasm, teamwork, and willingness to try new things.

A huge thank you must go to the entire leader team for their commitment and for facilitating such a brilliant programme of events and activities for the young people.

Rob Francis, Erik Barrow, Brandon Allen & Justin Walker, Beaufighters ESU Leaders





CENSUS DATA

Census	Jan 2017	Jan 2018	Jan 2019	Jan 2020	Jan 2021	Jan 2022	Jan 2023	Jan 2024	Jan 2025
Beaver Scouts	25	25	34	38	20	34	36	34	**32**
% change	0.0%	0.0%	36.0%	11.8%	-47.4%	70.0%	5.9%	-5.6%	**-5.9%**
Cub Scouts	32	31	52	51	26	21	23	19	**35**
% change	23.1%	-3.1%	67.7%	-1.9%	-49.0%	-19.2%	9.5%	–17.4%	**84%**
Scouts	25	20	18	22	26	32	30	25	**16**
% change	-7.4%	-20.0%	-10.0%	22.2%	18.2%	23.1%	-6.2%	-16.2%	**-36%**
Total YP	82	76	104	111	72	87	89	78	**83**
% change	5.1%	-7.3%	36.8%	6.7%	-35.1%	20.8%	2.3%	-12.4%	**6.4%**
Adults	21	25	32	34	24	32	32	27	**29**
% change	10.5%	19.0%	28.0%	6.2%	-29.4%	33.3%	0.0%	-15.6%	**7.4%**
TOTAL	103	101	136	145	96	119	121	105	**112**
% change	6.2%	-1.9%	34.7%	6.6%	-33.8%	24.0%	1.7%	-13.2%	**6.6%**
Waiting List	26	30	60	35	54	60	85	67	**55**

FINANCIAL REVIEW

Cash and Investments

At the end of the year, total cash funds stood at **£28,187.70** (2022: £25,472.34). The group maintains a risk-averse approach to investing its funds, with all monies held securely in a mainstream bank.

Notes

- Certain expenses incurred during this financial year — notably those related to the bonfire float — will be accounted for in next year's financial statements.
- Funds will need to be allocated for essential maintenance and upkeep of the hall.
- Additional funds should also be reserved to cover administrative costs associated with the new hall project, including architectural fees, planning applications, and required surveys.

Reserves policy

Edenbridge Scout Group aims to hold a sensible level of reserves to provide a stable financial foundation for the ongoing development and operation of Scouting within the group.

These funds are intended to:

- Provide financial support in the event of difficulties
- Maintain or improve facilities
- Update and purchase activity equipment
- Cover unforeseen costs and emergencies

The Trustee Board currently maintains a reserve fund of **£8,000.**

Receipts and payments the year ended 31 March 2025

The accounts presented in this report are prepared on a receipts & payments basis, consistent with previous years.

Please note that the term 'profit' in our accounting software does not indicate profit in the conventional sense, but rather reflects the net balance of receipts over payments.

Subscription Fees

From January 2026, annual subscriptions will increase from £140 to £150. To make payments more manageable, we will request subscriptions in three instalments of £50, payable at the start of each term.

The increase reflects the rising costs of insurance premiums, utilities, and National subscription fees.

We kindly request that all payments for subscriptions and events be made via OSM, ideally set up as automated payments. We would prefer not to accept cash

Pre-Paid OSM Cards

We are introducing pre-paid OSM cards for section leaders to cover activity expenses.

Previously, leaders often paid for activities out of their own pockets and did not claim reimbursement.

To support leaders, each section will receive an allocation equivalent to 10% of section subscriptions per term, distributed at the start of each term.

Please note that any unused funds will not roll over to the next term.

Profit and Loss

1st Edenbridge Scout Group Charity Reg No (England) 303444

For the year ending 31 March 2025

Income

Beaver Subs	3622.21
Cubs Subs	3758.83
FundRaising - Incoming	3751.11
Gift Aid	1646.77
Grants & Donations	4747.23
Hire of Equipment	1042.70
Hire of Hall	4191.00
Use of Mini Bus	580.00
Scouts Subs	1994.80
Total Income	**25,334.65**

Costs

Badges	1611.29
Beaver Expenses	91.15
Bonfire Float	425.32
Census	5759.00
Cub Expenses	101.44
Fundraising Expenses	812.37
Group Expenses	161.95
Hall repairs	20.00
Hall Expenses	2489.10
Insurance	2592.29
IT Software and Consumables	379.25
Light, Power, Heating	3361.14
Mini Bus Insurance	718.42
Mini Bus Repairs	88.99

Mini Bus Running Costs	885.21
Rent	208.00
Equipment Repairs	585.89
Telephone & Internet	177.20
Total Costs	**20,018.72**
Total Surplus	**5,315.93**

This final figure includes Camp funds for Hogwarts Summer Camp. Also costs for some Hall maintenance and repairs that we haven't found time for as yet, such as some tree works and repairs to fencing.

Surplus means excess of income over expenses and is added to reserves for subsequent years. It will be used for maintaining existing facilities, replacing large capital items, such as the minibus or providing new facilities.

We have ring fenced some of these monies as a ‘hardship fund’ so nobody misses out on the opportunities that Scouting can offer.

Approval

The Trustees declare that they have approved the Trustee’s report above on 16 October 2025

Signed on behalf of the charity’s Trustees:

..... Liz King (Trustee)

..... Michael Dreksler, Group Lead Volunteer (Acting)

Profit and Loss

1st Edenbridge Scout Group Reg. Charity No 303444
For the year ended 31 March 2025

	2025
Turnover	
Beaver Subs	3,622.21
Cubs Subs	3,758.83
Fund Raising - Incoming	3,751.11
Gift Aid	1,646.77
Grants & Donations	4,747.23
Hire of Equipment	1,042.70
Hire of Hall	4,191.00
Hire of Mini Bus	580.00
Scouts Subs	1,994.80
Total Turnover	**25,334.65**
Gross Profit	**25,334.65**
Administrative Costs	
Badges	1,611.29
Beaver Costs	91.15
Bonfire float	(101.49)
Census	5,759.00
Cub Expenses	101.44
Fund Raising Expenses	812.37
General Expenses	97.52
Group Expenses	161.95
Hall Expenses	2,532.51
Insurance	2,592.29
IT Software and Consumables	379.25
Light, Power, Heating	3,361.14
Mini Bus Insurance	718.42
Mini Bus Repairs	88.99
Mini Bus Running Costs	841.80
Rent	208.00
Repairs & Maintenance - Equipment	585.89
Telephone & Internet	177.20
Total Administrative Costs	**20,018.72**
Operating Profit	**5,315.93**
Profit on Ordinary Activities Before Taxation	**5,315.93**
Profit after Taxation	**5,315.93**

12th Sevenoaks (1st Edenbridge) Scout Group

Unaudited Financial Statements

Year ended 31 March 2025

Independent examiner's report to the trustees of 12th Sevenoaks (1st Edenbridge) Scout Group

I report to the trustees on my examination of the accounts of the 12th Sevenoaks (1st Edenbridge) Scout Group for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the 12th Sevenoaks (1st Edenbridge) Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 12th Sevenoaks (1st Edenbridge) Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 12th Sevenoaks (1st Edenbridge) Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Kevin Rose

Name: Kevin Rose

Address: 9 Forge Croft, Edenbridge TN8 5BW

Date: 18 August 2026

Balance Sheet

1st Edenbridge Scout Group Reg. Charity No 303444
As at 31 March 2025

	31 MAR 2025	31 MAR 2024
Fixed Assets		
Tangible Assets		
Computer Equipment	134.95	134.95
Equipment	6,104.91	3,869.15
Motor Vehicles	25,125.00	25,125.00
Total Tangible Assets	**31,364.86**	**29,129.10**
Total Fixed Assets	**31,364.86**	**29,129.10**
Current Assets		
Cash at bank and in hand		
1st Edenbridge Scouts Group	28,201.38	25,472.34
Errwood - Beavers	21.24	21.24
Hogwarts - Scouts	42.00	42.00
Petty Cash Account	657.70	657.70
Shere Khan - Cubs	36.82	36.82
Stonebridge - Cubs	31.00	31.00
Whittle - Beavers	0.01	0.01
Total Cash at bank and in hand	**28,990.15**	**26,261.11**
Accounts Receivable	320.00	110.00
Total Current Assets	**29,310.15**	**26,371.11**
Creditors: amounts falling due within one year		
Accounts Payable	13.68	-
Beavers Camp Funds & Expenses	110.00	60.00
Benevolent Fund	2,817.00	2,817.00
Cubs Camp Funds & Expenses	57.84	79.33
Group Camps & Activities Funds & Expenses	629.85	107.52
Scouts Camp Funds & Expenses	2,480.10	3,185.75
Total Creditors: amounts falling due within one year	**6,108.47**	**6,249.60**
Net Current Assets (Liabilities)	**23,201.68**	**20,121.51**
Total Assets less Current Liabilities	**54,566.54**	**49,250.61**
Net Assets	**54,566.54**	**49,250.61**
Capital and Reserves		
Current Year Earnings	5,315.93	3,782.54
Retained Earnings	49,250.61	45,468.07
Total Capital and Reserves	**54,566.54**	**49,250.61**

Profit and Loss

1st Edenbridge Scout Group Reg. Charity No 303444
For the year ended 31 March 2025

	2025	2024
Turnover		
Beaver Subs	3,622.21	3,276.60
Capitation Subs	-	223.31
Cubs Subs	3,758.83	3,066.90
Fund Raising - Incoming	3,751.11	3,552.61
Gift Aid	1,646.77	1,086.08
Grants & Donations	4,747.23	3,537.73
Hire of Equipment	1,042.70	1,022.00
Hire of Hall	4,191.00	1,550.71
Hire of Mini Bus	580.00	60.00
Scouts Subs	1,994.80	3,297.67
Total Turnover	**25,334.65**	**20,673.61**
Gross Profit	**25,334.65**	**20,673.61**
Administrative Costs		
Badges	1,611.29	681.45
Beaver Costs	91.15	70.68
Bonfire float	(101.49)	425.32
Census	5,759.00	4,779.00
Cub Expenses	101.44	-
Fund Raising Expenses	812.37	1,497.06
General Expenses	97.52	-
Group Expenses	161.95	756.97
Hall Expenses	2,532.51	1,454.90
Insurance	2,592.29	1,065.39
IT Software and Consumables	379.25	290.91
Light, Power, Heating	3,361.14	2,745.08
Mini Bus Insurance	718.42	797.65
Mini Bus Repairs	88.99	75.00
Mini Bus Running Costs	841.80	684.61
Rent	208.00	-
Repairs & Maintenance - Equipment	585.89	1,226.76
Repairs & Renewals - Hall	-	20.00
Scout Expenses	-	122.18
Telephone & Internet	177.20	198.11
Total Administrative Costs	**20,018.72**	**16,891.07**
Operating Profit	**5,315.93**	**3,782.54**
Profit on Ordinary Activities Before Taxation	**5,315.93**	**3,782.54**
Profit after Taxation	**5,315.93**	**3,782.54**