Trustees' Annual Report

For the period:

From	**1st April 2025**	**To**	**31st March 2026**

Charity Name	**Croxley Green Scout Group**
Charity Registration Number	**302563**
HQ Registration Number	**38539**

Objectives and activities

Summary of the purpose and objects of the charity as set out in its governing document	The objectives of the charity are as a part of The Scout Association. **The Purpose of Scouting** Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. **The Values of Scouting** As Scouts we are guided by these values **Integrity** – We act with integrity; we are honest, trustworthy and loyal **Respect** – We have self-respect and respect for others **Care** – We support others and take care of the world in which we live **Belief** - We explore our faiths, beliefs and attitudes **Co-operation** – We make a positive difference; we co-operate with others and make friends **The Scout Method** Scouting takes place when young people, in partnership with adults, work together based on the values of scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their promise
Summary of the main activities in relation to the purpose and objects	During the year, the charity continued to make a positive and lasting difference to the individuals and communities it serves by delivering high-quality programmes, expanding its reach, and strengthening partnerships with local organisations and stakeholders. The charity successfully delivered its planned objectives despite ongoing economic and operational challenges. Key achievements included increased participation in community programmes, improved outcomes for members through targeted support, and the development of new initiatives designed to address emerging needs. Feedback from members demonstrated high levels of satisfaction and showed meaningful improvements in confidence, independence, and social inclusion. The charity also strengthened its organisational sustainability by improving governance, diversifying income streams, enhancing volunteer engagement, and investing in volunteer development.

	These measures have increased the charity's resilience and capacity to continue delivering its charitable objectives in the future. Environmental sustainability remained an important consideration throughout the year. The charity reduced unnecessary paper use through greater use of digital communications, encouraged recycling and responsible procurement, and sought to minimise its environmental impact by adopting more sustainable working practices where practical. In addition, the charity continued to promote sustainable community development by working collaboratively with local partners and maximising the long-term value of its resources. Overall, the charity's work has delivered tangible benefits for its members while strengthening the organisation's ability to respond to future challenges. The trustees are satisfied that the charity has made significant progress towards achieving its charitable purposes and remains well positioned to continue making a positive impact in the years ahead.
Statement confirming the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees confirm that the charity meets the Charity Commission's Public Benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Achievements and performance

Summary of the main achievements of the charity during the year identifying the difference and impact the charity's work has made, including on sustainability	The group has managed to maintain the 3 sections at full capacity providing the members wide ranging activities from camping and water sports to learning about the work of local charities. 864 badges were awarded spread over a wide range of activities. Included in this number were 19 Chief Scouts awards (the highest award for the sections). The volunteering with the Friends of Croxley Moor as helped to sustain the Moor as a green space.

Financial review

Review of the financial position	
Policy on Reserves, why they are held, and the amount of reserves	The policy on reserves is to hold sufficient resources to continue the charitable activities of the charity should income and fundraising activities fall short. The Trustee Board considers that the charity should hold a sum equivalent to 6 months running costs, circa £10,000. The charity held reserves of approximately £15,000 against this at year end. This is above the level required for operating expenses. However, this can be explained by the fact that camp fees have been received for future camps. Excess reserves will be available to pay the expenses of the camps when they are held.
Policy on Investments and investment performance	The charity's reserves are small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The charity has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

A description of the principal risks	The principal risks are: A section closing reducing the gross income without reducing the majority of the costs. A loss of equipment/cancellation of an event not covered by insurance.

Structure, governance and management

Type of governing document	The charity's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy Organisation and Rules (POR) of The Scout Association.
How the charity is constituted	The charity is a trust established under its rules which are common to all Scouts. It is constituted as an educational charity.
Trustee selection methods	The Trustees are appointed in accordance with the Policy Organisation and Rules of The Scout Association.
Policies and procedures for the induction and training of trustees	All Trustees complete The Scout Association trustee and mandatory learning within the first six months of joining the Trustee Board, they also complete other Scout Association mandatory learning periodically as required.
Additional governance arrangements	The charity is managed by the Trustee Board, the members of which are the "Charity Trustees". As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate. The Trustee Board consists of the Chair, Treasurer and 6 Trustees (including 2 Ex-Officio Trustees, and 2 co-opted Trustees) and meets 4 times a year. The Trustee Board is recruiting a Board Administrator. The Trustee Board exists to support the Leadership Teams in meeting the responsibilities of their appointments and in supporting them to run high-quality and safe programs that give young people skills for life. The Trustee Board maintain appropriate governance policies and oversight. The Trustee Board is responsible for carrying out its purposes for the public benefit, complying with the charity's governing document and the law, and managing the charity's resources responsibly. The Trustee Board is responsible for ensuring the charity is well managed, risks are assessed and mitigated, buildings and equipment are in good order and everyone follows legal requirements and Scout Association Policy, Organisation & Rules. This includes responsibility for: • Promoting a positive image of Scouting in the community, as well as its development; • Developing, maintaining and regularly a risk register, including putting in place appropriate mitigations; • Ensuring that the finances are properly managed, and there are sufficient resources (and reserves) to deliver high quality Scouting;

	• Ensuring that the finances are properly managed, and there are sufficient resources (and reserves) to deliver high quality Scouting; • Ensuring a system of internal controls is in place that is designed to provide reasonable assurance against material mismanagement or loss; • Ensuring that property is appropriately managed; • Maintaining appropriate insurance of persons, property and equipment; • Assisting in the recruitment of leaders and other adult support; • Having an open and transparent selection process for the recruitment of Trustees; • Appointing Advisors as required; • Ensuring effective administration is in place to support the Trustee Board; • Ensuring compliance with applicable governance and charity regulations, including in respect to safety and safeguarding; • Ensuring incidents are appropriately reported in line with regulation and policy; • Ensuring applicable policies and regulations are regularly reviewed and changes implemented as appropriate; • Ensuring transparency of operations, including in the preparation of accounts and holding and AGM; • Ensuring compliance with Data Protection legislation; • Acting as a responsible employer for any employees, who are effectively managed.

Plans for future periods

Plans for future Periods	Recruit further volunteers. To improve the buildings and outside space.

Reference and administration details

Principal Address	159 Watford Road Croxley Green Rickmansworth WD3 3ED

		Office (if any)	Dates acted if not for whole year
1	Angus Glasser	Chair	
2	Eleanor Halford	Joint Lead Volunteer	From 12th February 2026
3	Kate Carter	Joint Lead Volunteer	From 12th February 2026
4	Jean Baker	Treasurer	
5	Geoff Hall	President	
6	Phil Seidler		
7	Chris Zolnerciks		From 18th September 2025
8	Alexander Williamson		From 12th February 2026
9	Phil Wills		Until 21st April 2026

Name and address of advisors

Type of advisor	Name	Address
Independent Examiner	Paul Collins	129 Baldwins Lane Croxley Green

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees by:

Signature			
Full name	**Angus Glasser**	**Eleanor Halford**	**Kate Carter**
Position held	**Chair of Trustees**	**Joint Group Lead Volunteer**	**Joint Group Lead Volunteer**
Date	29.9.26	29.9.26	29.9.26.

Croxley Green Scout Group (Charity no. 302563)
Receipts and Payments Account

For the year	From	1st April 2025	to	31st March 2026

Receipts and Payments

	2025/06 Unrestricted funds £	2025/06 Restricted funds £	2025/06 Total funds £	2024/25 Total funds £
Receipts				
Donations, legacies and similar income				
Membership Fees	16,093	-	16,093	15,784
Donations	-	6,436	6,436	5,750
Legacies	-	-	-	-
Gift Aid	1,371	-	1,371	1,529
Other similar income	-	-	-	-
Sub total	17,464	6,436	23,900	23,063
Fundraising events				
Everyclick	-	51	51	36
Revels	-	868	868	764
50:50 Club				384
Quiz Night				30
Sub total	-	919	919	1,214
Charitable activities				
Camp income	6,141	-	6,141	10,330
Event income	1,978	-	1,978	7,429
Sub total	8,119	-	8,119	17,759
Other income				
Hire of building	6,885	140	7,025	4,975
Hire of equipment	-	-	-	1
Sub total	6,885	140	7,025	4,975
Investment income				
Bank interest	-	312	312	471
Building Society interest	-	-	-	-
Other investment income	-	-	-	-
Sub total	-	312	312	471
Total gross income	32,469	7,806	40,275	47,482
Asset and investment sales, etc.		200	200	-
Total receipts	32,469	8,006	40,475	47,482

Croxley Green Scout Group (Charity no. 302563)

Receipts and Payments Account

For the year	From	1st April 2025	to	31st March 2026

Receipts and Payments

	2025/06 Unrestricted funds £	Restricted funds £	Total funds £	2024/25 Total funds £
Payments				
Charitable payments				
Membership fees paid to District and County	5,572	-	5,572	6,214
Youth programme and activities	2,554	-	2,554	1,331
Adult support and training	167	-	167	59
Utilities	2,857	-	2,857	4,609
Insurance (building, equipment and helper)	1,665	-	1,665	1,642
Cleaning	678	-	678	724
Repairs and renewals	2,081	-	2,081	303
Rates	118	-	118	113
Materials and equipment	809	1,102	1,911	2,308
Scarves and badges	1,019	-	1,019	699
Transport costs	466	-	466	1,740
Admistrative expenses	136	-	136	136
AGM and trustee expenses	-	-	-	48
Bank and payment charges	1	-	1	-
Camp Expenses	11,534	1,004	12,538	5,632
Event Expenses	2,136	-	2,136	6,495
Other sundry expenses	35	-	35	110
Sub total	31,829	2,106	33,934	32,163
Fundraising expenses				
Revels		372	372	320
50:50 Club				192
Sub total	-	372	372	512
Total gross expenditure	31,829	2,477	34,306	32,675
Asset and investment sales, etc.	-	-	-	-
Total payments	31,829	2,477	34,306	32,675
Net of receipts/(payments)	640	5,529	6,169	14,807
Transfers between funds	- 5,065	5,065	0	-
Cash funds last year end	19,504	38,383	57,887	43,080
Cash funds this year end	15,079	48,977	64,056	57,887

Croxley Green Scout Group (Charity no. 302563)
Receipts and Payments Account

For the year | From | 1st April 2025 | to | 31st March 2026

Statement of assets and liabilities at 31st March 2026

	31st March 2026			31st March 2025
	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Cash funds				
Bank current account	10,199	-	10,199	13,031
Bank deposit account	4,867	48,977	53,844	44,844
Building society account	-	-	-	-
Expense cards	-	-	-	-
Cash/Floats	12	-	12	12
Total cash funds	15,079	48,977	64,056	57,887
Other monetary assets				
Tax claim	1,501	-	1,501	1,143
Debts due from the County/Area/District/Group	-	-	-	80
Insurance claim	-	-	-	-
Sub total	1,501	-	1,501	1,223
Investment assets				
Investment property	-	-	-	-
Quoted investments	-	-	-	-
Sub total	-	-	-	-
Non monetary assets for charity's own use				
Land and buildings#	-	626,000	626,000	626,000
Motor vehicles	-	-	-	1,999
Scouting equipment, furniture etc*	45,796	-	45,796	46,652
Sub total	45,796	626,000	671,796	674,651
Liabilities				
Suppliers not yet paid	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-
Membership subscriptions not yet paid	-	-	-	-
Loan - detail	-	-	-	-
Deposits taken for future events	1,485	-	1,485	6,219
Sub total	1,485	-	1,485	6,219
Total net assets	60,891	674,977	735,868	727,542

*This is the value for which they are insured

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The Group own the freehold interest to the property, free of emcumberance. For safe keeping, and to ensure that any disposal could only occur for the benefit of the Group or on the dissolution of the Group, the Scout Association Trust Corporation, who would have to approve any disposal, hold the deeds. Whilst no formal valuation of the land and buildings was made at the date of these accounts, the trustees are of the opinion that they have an open market value of at least this amount but they could not be realised without a material detrimental effect on the Group.

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 30th June 2026 (the date of the Trustee Board meeting that approved the accounts) and signed on their behalf by

Signature	
	Angus Glasser
J. P. Baker	Jean Baker

Independent Examiner's Report to the Trustees of Croxley Green Scout Group (Charity No.302563)

I report to the trustees on my examination of the accounts of Croxley Green Scout Group ('The Trust') for the year ended 31st March 2026.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. The accounting records were not kept in respect of the Trust as required by section130 of the Act; or
2. The accounts do not accord with these records.
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: P.S. Collins.

Name: Mr. Paul Collins

Qualification: ACA

Address: 129 Baldwins Lane
Croxley Green
Rickmansworth
Herts. WD3 3LL

Date: 23-9-26.