

**Report & Accounts
for the year ended
31st December 2021**



1st Radlett Scout Group

Trustees	Ex-Officio Appointment	Name
	Group Scout Leader	Jackie Glover
	Group Chair	Gordon Dootson
	Group Treasurer	Neel Mandalia (Appointed 10/2020) (Resigned 03/2021)
		Vacant
	Group Secretary	Sharon Jenman (From 10/2020) (Resigned 06/2021)
		Rachel Maccabee (Appointed 02/2022)
	Beaver Scout Leader	Chris Sturmer (Resigned 03/2021)
		Vacant
	Cub Scout Leader	Anna Sutarova
	Scout Leader	Alex Walker (Resigned 03/2022)
		Vacant
	Elected	
	Fund raising	Vacant
	Nominated	
	Parent representative	Simon Harrison (Resigned 03/2021) Buddika Amarasinghe Emma Sartori
	Co-opted	
	Site Manager	Vacant
Assistant Leaders/Helpers	Beaver Scouts	Peter Glover
	Cub Scouts	Andrea Hill, Sarah Glover
	Scouts	Gemma Norman (Resigned 12/21), Maddie Simmons, Joe Gray, Lauren Smith
Bankers:		Santander and NS&I
Custodian Trustee:		Scout Association Trust Corporation
Group Registration Number with the Scout Association:		1984
Charity Registration Number:		302515
Address:		Kent Lodge Scrubbitts Park Road Radlett Hertfordshire WD7 8JN

1st Radlett Scout Group

Trustees' Annual Report for the year ended 31 December 2021

Chair's Statement

2021 was another challenging year for 1st Radlett Scout Group but with some great successes too. With the pandemic continuing to disrupt our regular scouting activities (although we did return to face to face meetings in the second half of the year), we took the opportunity to undertake further improvements to Kent Lodge. More on this a little later.

Our Beaver section has struggled throughout the pandemic with Peter, the assistant leader, admirably holding the fort, delivering an online program with a return to face to face meetings in September. We are grateful to Sue Dickson, our former Beaver leader, who stepped in to help manage the weekly meetings that Peter had planned and prepared. We are actively looking for a leader and more adult helpers for the Beaver section. We have re-built the section up to the current 12 Beavers and 9 of them earned their Chief Scout Bronze award.

Our Cubs section, lead by Anna, Andrea and Sarah is thriving with a full compliment of 24 Cubs. They are all working towards their badges and we had 6 Cubs attend the County Bushcraft day, lighting fires, cooking on them and making rope. I am sure you will also have seen the fabulous bug hotel that they constructed just outside the entrance. Whilst we have not been able to have a camp for over 2 years, the cubs will be starting to work towards it with a sleepover at the HQ in July. 5 Cubs earned their Chief Scout Silver award in the year.

The Scout section, lead by Maddie, Joe and Lauren has 29 members working towards badges including communicator and environmental conservation with some finalising their Chief Scout Gold awards. Two scouts, Tom Patten and Ben Rowbotham have been selected to represent the district at the World Scout Jamboree in South Korea in July 2023. Congratulations to them. We are delighted to note that Maddie received a commissioner's commendation in recognition of her hard work in ensuring that our scouts are most engaged in district activities. Many congratulations to Maddie. We have held some joint evenings with Explorers ahead of some of our scouts moving up and we are also currently working out how we can re-start camps for the Scouts.

As I mentioned above, we took the opportunity of the lockdown restrictions to continue refurbishing Kent Lodge. I am sure you will all have noticed the fabulous new entrance and disabled access ramp, construction of which was supported by Aldenham Parish Council. We have also completed the refurbishment of the hall and meeting room, re-tarmaced the whole site, installed new outdoor lighting and had a new efficient boiler fitted.

We have a few more improvements to complete this year including fully automating the disabled toilet door, installing a defibrillator and improving signage and notice boards.

As we recover from the pandemic and get back to some sort of normality, we urgently need to recruit new leaders and helpers for Beavers and, looking forward to later in the year, we will need more support with Scouts. We also need a treasurer and more parent representatives as we look to continue to modernise our facilities and activities. Please do come forward to offer your support so that we can continue to deliver a fantastic experience to our young people.

I'd like to extend my thanks and gratitude to all of our leaders, helpers and committee members. They are all volunteers and give up a huge amount of their own time to make the scouting experience memorable for all of our members.

Finally, as Kent Lodge celebrates it's 55th birthday, we are proud to formally re-open the building in it's newly refurbished splendour. We have a real community asset that we can be proud of and we will be looking for new ways to share the building with other local community groups.

Gordon Dootson
Chair.

7 June 2022

1st Radlett Scout Group

The Group is a trust established under its rules which are common to all Groups. Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association. These accounts have been drawn up on the Receipts & Payments basis which is consistent with the previous year.

Accounts summary for the year ended 31 December 2021

	2021	2020
Total Receipts for the year	32,078.87	13,108.62
Total Payments for the year	(27,581.22)	(26,560.07)
Net Receipts (Payments) for the year	<u>4,497.65</u>	<u>(13,451.45)</u>
Cash, bank and similar funds brought forward	70,129.54	84,005.01
Cash, bank and similar funds carried forward	<u>74,627.19</u>	<u>70,129.54</u>
Comprising:		
<i>Funds allocated for building repairs/renewals</i>	15,000	25,000
<i>Funds allocated for equipment purchases</i>	15,000	10,000
<i>International sponsorship/travel bursaries</i>	1,000	1,000
<i>General funds</i>	43,627	34,130
<i>Total</i>	<u>74,627</u>	<u>70,130</u>

The above accounts and accompanying statement of assets and liabilities were approved by the Trustees

on 06/06/2022 and signed on their behalf by

Gordon Dootson Group Chair

1st Radlett Scout Group

Receipts for the year ended 31 December 2021

	2021	2020
Membership Subscriptions	5,423.62	2,489.18
Less Capitation	(2,640.00)	(2,832.00)
Net Subscriptions	<u>2,783.62</u>	<u>(342.82)</u>
Investment income	169.13	305.33
Donations/Grants/Gift Aid	29,126.12	12,102.01
Activities	-	851.00
Fund raising	-	193.10
Sundry Income	-	-
TOTAL RECEIPTS FOR THE YEAR	<u><u>32,078.87</u></u>	<u><u>13,108.62</u></u>

1st Radlett Scout Group

Payments for the year ended 31 December 2021

	2021	2020
All Activities	1,025.30	900.48
Badges, etc	65.80	461.25
Rent	10.00	10.00
Rates & water	355.87	351.47
Light & heat	597.93	763.37
Insurance	1,269.54	1,194.55
Repairs & renewals	23,351.34	22,022.39
Cleaning & sundries	474.86	216.00
Other Expenses	304.77	480.18
Admin expenses	99.67	36.76
Bank Charges	26.14	123.62
Capital Equipment	-	-
TOTAL PAYMENTS FOR THE YEAR	<u>27,581.22</u>	<u>26,560.07</u>

1st Radlett Scout Group

Statement of assets & liabilities at 31 December 2021

	2021	2020
MONETARY ASSETS		
Bank Current Account	31,844.23	27,515.71
Bank Deposit Account	33,671.10	33,567.10
NS&I	9,111.86	9,046.73
Cash in hand and unbanked items	-	-
	<u>74,627.19</u>	<u>70,129.54</u>

Independent Examiners Report to the Trustees of 1st Radlett Scout Group

I report on the accounts of the Group for the year ended 31 December 2021 which are set out on pages C2-C5.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act, and
 - to prepare accounts which accord with the accounting records, and
 - to comply with the accounting requirements of the Acthave not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached,
- 3 which gives me reasonable cause to believe that in any material respect the accounting rules of the Group's or District's constitution have not been met.

Signature	Jim Stobo
Name:	Jim Stobo
Qualification:	A.C.A.
Address:	12 Letchmore Road, Radlett, WD7 8HT
Date:	23/05/2022