Butchers Coppice SCOUT CAMP

REPORT
AND
ACCOUNTS

for the year ended
31 DECEMBER 2025

Butchers Coppice Scout Camp (registered charity number 302206)
is owned and managed by Bournemouth Scout District

Independent Examiner's Report to the Trustees of Butchers Coppice Scout Campsite

Charity Name: Butchers Coppice Scout Campsite
Charity Number: 302206
Year Ended: 31 December 2025

I report to the trustees on my examination of the financial records of the above charity for the year ended 31 December 2025.

Responsibilities and Basis of Report
As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I have been appointed as independent examiner under section 145 of the Act and report in accordance with section 145(5) and 145(3) of the Act. My responsibility is to:

- Examine the accounts under section 145 of the Act,
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- State whether particular matters have come to my attention.

Independent Examiner's Statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Independent Examiner's Signature

Signed: 

Name: Clare Green

Qualification: Association of Chartered Certified Accountants

Address: Suite 15, 1 Ensbury Park Road, Bournemouth, BH9 2SQ

Date: 13/10/2026

Butchers Coppice SCOUT CAMP

	2025	2024
INCOME		
trading income	176723.28	155984.07
donations and fundraising	3424.50	189.00
interest	652.20	1410.41
from District	0.00	0.00
miscellaneous	0.00	0.00
	180799.98	**157583.48**
Coppice Purchases	0.00	0.00
TOTAL INCOME	180799.98	157583.48
EXPENDITURE		
admin expenses / bank charges / telephone / wifi	4968.64	5009.60
utilities	35605.04	28210.99
staff	112096.40	103977.82
insurance	5347.42	5533.93
maintenance	44006.04	67091.15
rates	853.29	355.54
TOTAL EXPENDITURE	**202876.83**	**210179.03**
Transfer to Bournemouth District Scouts		
TRADING PROFIT FOR THE YEAR	**(22076.85)**	**(52595.55)**

Other Centres

Iford Scout Centre

	2025	2024
INCOME		
site fees	26554.50	27996.73
other income		345.27
TOTAL INCOME	**26554.50**	**28342.00**
EXPENDITURE		
utilities	4368.27	3145.30
insurance	1063.49	1016.27
telephony, wifi	604.80	628.80
maintenance	3521.96	15511.75
rates	453.44	291.02
TOTAL EXPENDITURE	**10011.96**	**20593.14**

Perch Pool Scout Camp

	2025	2024
INCOME		
site fees	837.00	1005.00
other income		
TOTAL INCOME	**837.00**	**1005.00**
EXPENDITURE		
utilities	1717.24	1089.18
insurance	1198.20	1199.74
telephony, wifi	104.04	100.80
maintenance	803.81	2143.42
rates	40.42	16.84
TOTAL EXPENDITURE	**3863.71**	**4549.98**

Iford Boathouse

	2025	2024
INCOME		
site fees	0.00	0.00
other income		
TOTAL INCOME	**0.00**	**0.00**
EXPENDITURE		
utilities	0.00	0.00
insurance	0.00	202.89
maintenance	0.00	0.00
mooring fee (pontoon licence)	0.00	0.00
rates	624.10	362.12
TOTAL EXPENDITURE	**624.10**	**565.01**
TRADING PROFIT FOR THE YEAR	**12891.73**	**3638.87**

Bournemouth Scout Shop

	2025	2024
INCOME		
sales	37071.46	31901.87
cost of sales	(31193.69)	(27373.07)
TOTAL INCOME	**5877.77**	**4528.80**
EXPENDITURE		
charges	2517.19	1977.71
fixtures	0.00	50.50
stationery	7.40	18.73
sundries	0.00	35.10
TOTAL EXPENDITURE	**2524.59**	**2082.04**
Transfer to Bournemouth District Scouts	0.00	0.00
TRADING PROFIT FOR THE YEAR	**3353.18**	**2446.76**

Balance Sheet

	2025	2024
Freehold Land & Buildings, Butchers Coppice, at cost	8498.41	8498.41
Freehold Land & Buildings, Perch Pool, at cost	40786.00	40786.00
Fixtures & Fittings at N B V	0.00	0.00
	49284.41	49284.41
BANK ACCOUNTS		
Bank Deposit Account	30130.97	50290.65
Bank Current Account (coppice)	17445.87	6802.20
Bank Current Account (Equals)	330.89	0.00
Bank Current Account (shop)	17126.45	13773.27
Other Debtors & Prepayments		
cash in hand (coppice)	0.00	0.00
cash in hand (shop)	0.00	0.00
stock (shop)	0.00	0.00
stock (campsite)	0.00	0.00
	65034.18	70866.12
Current assets		
To Be analysed	0.00	0.00
	0.00	0.00
Current Liabilities		
future deposits	0.00	0.00
Other	0.00	0.00
	0.00	0.00
Total Assets	114318.59	120150.53
Campsite Reserve B/F	120404.02	172999.57
Surplus this year	(22076.85)	(52595.55)
	98327.17	120404.02
Scout Shop Reserve B/F	19970.10	17523.34
Surplus this year	3353.18	2446.76
	23323.28	19970.10
Other Centres Reserve B/F	(20223.59)	(23862.46)
Surplus this year	12891.73	3638.87
	(7331.86)	(20223.59)
NET RESERVES	**114318.59**	**120150.53**

Butchers Coppice Annual Report

2025 was strong year for Butchers Coppice, seeing a 16% rise in income from increased bookings. Camper nights were up 55% as we welcomed more and more young people to our site. This in turn lead to many more hours of providing activities and lots of hard work for our activity instructors.

This was year 2 of a 3-year plan and one of our focusses this year was on reviewing and updating all our staff training and conducting peer reviews to make sure we are empowering our staff to give the best service to our visitors. I am pleased to say that the feedback we received from our visitors in the summer was overwhelmingly positive which is, in turn, testament to the work the Operations Team are doing to ensure that our level of service is at its best. Thanks are due to our activity staff for being friendly and welcoming to everyone.

Our Operations Team of Charlie, Kelly and Eddie worked tirelessly throughout the year, keeping on top of all the bookings, answering queries, arranging activity instructors and reviewing staff all whilst also delivering activity sessions themselves and keeping on top of both scheduled and adhoc maintenance issues. Their positivity and enthusiasm for the campsite sees them constantly coming up with ideas and suggestions for improvement.

Looking ahead to 2026, some of our activity structures are reaching the 20-year mark and will need replacing. We will be changing our session length to 1.5 hours following feedback from staff. We will also be reviewing our pricing to increase revenue further and to rebuild our reserve in anticipation of future high costs.

Sue Marsh
Trustee
Bournemouth District Scouts