

Perranporth Memorial Hall 1 March 2024 – 28 February 2025

Income		Expenditure
Rent	£25,010.69	Staff
Solar Panels	£2,334.58	Electric
Carn to Cove	£628.00	Oil & Water
Meter	£96.00	Repairs & Maintenance
Grants & Donations	£4,558.87	BT & Misc
Misc	£65.00	Insurance
		New Chairs
		Electrical & Plumbing
		Health & Safety
		Performing Rights
	<u>£32,693.14</u>	
		<u>£29,395.58</u>

Bank Balance at 28th February 2025

Current Account £28,281.04

I have examined the records of Perranporth Memorial Hall.
They show a true account of its financial records.



Melissa Wiltshire FCCA

Trustees Report 2025.

Thursday 15th MAY

CHAIRMAN'S SPEECH 2025 AGM

Thank You all for attending^{the} AGM for 2024/25.

I will go through jobs done inside & outside Hall

for MARCH 2024 until END of FEB 2025.

All Wood Fencing painted outside Hall

Walls painted

Steps to Hall painted

Sold 100 Hall chairs to Greenhaves Village Hall.

Purchased 100 new lightweight chairs

Created new Storage Area in Projection Room for

Halls Equipment & paperwork.

PANTOMIME AND STAVETIME now using Projection Room

Repairing Wood Fence & gate outside Boiler Room

Purchased a Floor Cleaner and De-tangler from

Magic Carpet at St. Agnes

Window Wonders in Hall fenced. Fenced

every 2 Years

All Inspections carried out. All OK

Main Hall is nearly at Full Capacity. Getting Difficult to fit in Organizers using Stage

Annexe not so Busy.

Lots of Birthday Parties

Lots of Concerts last Year and Events including

CHRIS DENNIS Concert with The Century men + CHOIR.

P/Players Plays, Pantomime, STAVETIME, Craft Fairs, St Agnes Silver Band,

RD →

TRICKY WIND ORCHESTRA, ABBA TRIBUTE BAND.

Johnny Couling Concert, CASH-TO-CARE Concert organised by Barbara Treweek. Thanks to Barbara. Money raised is donated to Hall, Stamp & Go Concert.

Thanks to Steve for all his Help & Advice throughout the Year.

Thanks to Peggy as Treasurer and Trudy as Secretary The Management Committee for attending Meetings.

Thanks to Shew & Judy for putting up Christmas Tree

Thanks to Melissa Willshire for completing Annual

AGM's for AGM and Charity Commission.

All outside jobs completed so next projects will be Inside Hall.

Thursday 15th MAY

Meeting of the AGM

✓ All Work completed outside Hall including

North Facing Metal Roof Cleared & painted, Window lintel on end wall repaired, End wall by Motive Cover cladded. Outside of Hall is now completely cladded.

Annual Inspections due in June.

Date of Next Meeting Thurs August 21st 2015.