CHARITY COMMISSION
FOR ENGLAND AND WALES

# Trustees' Annual Report for the period

**From 01 January 2025 Period start date to 31 December 2025 Period end date**

**Charity name:King George V Playing Field at Mylor**

**Charity registration number: 300575**

## Objectives and Activities

| | SORP reference | |
|---|---|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | **The object of the charity is, in the interests of social welfare, to improve the conditions of life of the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of a playing field** |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | **The provision of a play area to include equipment for children of all ages. The provision of football goals and a cricket net. The provision of a tennis court, basketball court and community garden. The general maintenance of all areas of recreation for the benefit of all users.** |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | **The trustees have regard to the guidance issued by the Charity Commission on public benefit.** |

**Additional information (optional)**
You may choose to include further statements where relevant about:

| | SORP reference | |
|---|---|---|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |

| | | |
|---|---|---|
| | | |
| Other | | |

## Achievements and Performance

| | SORP reference | |
|---|---|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | **During the year we began the creation of our Community Orchard. This involved adding 25 new volunteers to the Charity. These volunteers took part in clearing the site ready for planting. We also involved the local primary school in the preparation of the site for planting the trees. In due course the community will be able to harvest the fruit at no cost. Although the Orchard is in its early stages the project has laid a strong foundation for a wide range of future activities.** |

**Additional information (optional)**
You may choose to include further statements where relevant about:

| | | |
|---|---|---|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

## Financial Review

| | | |
|---|---|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | **During the Year ended 31 December 2025 the charity raised £40929 towards preparing the Community Orchard. New pathways leading to and passing through the site were installed. 136 fruit and nut trees and 200 native trees were purchased. A grant of £8500 was received from Mylor Parish Council and £5355 was received from the Ord Statter Pavilion Trust. This largely made up our total income of £57575. We incurred total expenditure of £37411 giving rise to a surplus for the year of £20164.** |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | **We have introduced a reserves policy to cover six months running costs. This amount would exclude all major capital items of expenditure which we would undertake to cover by new grant funding.** |
| Amount of reserves held | Para 1.22 | **Cash reserves of £31677** |
| Reasons for holding zero reserves | Para 1.22 | **N/A** |
| Details of fund materially in deficit | Para 1.24 | **N/A** |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | **We are confident that we can continue as a going concern.** |

**Additional information (optional)**
You may choose to include further statements where relevant about:

| | | |
|---|---|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

## Structure, Governance and Management

| | | |
|---|---|---|
| Description of charity's trusts: | | **None** |
| Type of governing document (trust deed, royal charter) | Para 1.25 | **Constitution administered by Managing Trustees.** |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | **Unincorporated association** |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | **Chair, Vice Chair, Secretary and Treasurer elected at the AGM. Plus one appointed member from named local organisations. The constitution allows for a total of 14 trustees.** |

**Additional information (optional)**
You may choose to include further statements where relevant about:

| | | |
|---|---|---|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

## Reference and Administrative details

| | |
|---|---|
| Charity name | King George V Playing Field at Mylor. |
| Other name the charity uses | None |
| Registered charity number | 300575 |
| Charity's principal address | 7 Trevellan Road, Mylor Bridge, Falmouth. TR11 5NE |
| | |

**Names of the charity trustees who manage the charity**

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---|---|---|---|
| 1 | Paul Dale | Chair | | Elected |
| 2 | Michael Willmore | Secretary/Treasurer | | Elected |
| 3 | Cllr.Martin Jewell | Vice Chair | | Elected |
| 4 | Barbara Farmer | | | Kernow Quilters |
| 5 | Rebecca Dale | | | Farmers/Local Business |
| 6 | Anne Pewsey | | | Mylor Scouts |
| 7 | Yvonne Hunt | | | Ord Statter Pavilion |
| 8 | Vanessa Kitts | | | Mylor School |
| 9 | Sam Heard | | | Mylor Parish Council |
| 10 | Jill Quilliam | | | Mylor History Group |
| 11 | Simon Trehane | | | Mylor Going Green |
| 12 | Matthew Dale | | | Mylor Christmas Lights |
| 13 | Deborah Smith | | | Tremayne Hall |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---|---|---|
| | | |
| **None** | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---|---|---|
| | | |
| **None** | | |
| | | |
| | | |
| | | |
| | | |

## Funds held as custodian trustees on behalf of others

| | |
|---|---|
| Description of the assets held in this capacity | None |
| Name and objects of the charity on whose behalf the assets are held and how these fall within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|---|---|---|
| | | |
| | | |
| | | |
| | | |

**Name of chief executive or names of senior staff members (Optional information)**

| |
|---|
| |

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|---|
| |

## Other optional information

| |
|---|
| |

## Declarations

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

| | | |
|---|---|---|
| **Signature(s)** |  | |
| **Full name(s)** | Michael Willmore | |
| **Position (eg Secretary, Chair, etc)** | Secretary | |
| **Date** | 22/09/2026 | |

**King George V Playing Field at Mylor**
**ACCOUNTS**

| **INCOME** | Y/E December 2025 | Y/E December 2024 |
|---|---|---|
| Fundraising events | 381.60 | 2458.56 |
| Donations | 1225.00 | 1565.96 |
| Field rent | 480.00 | 795.00 |
| Western Power - Wayleave | 4.64 | 0.00 |
| Mylor PC | 8500.00 | 7500.00 |
| Sam Heard - Rent | 500.00 | 500.00 |
| Scout Hut rent | 200.00 | 400.00 |
| Cornwall Council Comm Orchard | 40928.57 | 0.00 |
| Ord Statter match funding Comm Orch | 5355.00 | 0.00 |
| Ord Statter (Car park) rent | 0.00 | 3000.00 |
| Ord Statter car park resurfacing | 0.00 | 42000.00 |
| **TOTAL** | 57574.81 | 58219.52 |
| **EXPENDITURE** | | |
| Grass Cutting (Team maintenance) | 1980.00 | 1980.00 |
| Field and courts maintenance | 4380.15 | 3461.65 |
| Equipment repairs and maintenance | 555.00 | 461.27 |
| Quiz Prizes and expenses | 0.00 | 137.76 |
| Insurance | 1157.82 | 1484.67 |
| ROSPA inspection | 129.60 | 127.20 |
| Bank Charges | 45.90 | 72.91 |
| Community Orchard pathway | 23387.50 | 0.00 |
| Ord Statter car park resurfacing | 0.00 | 42000.00 |
| Audit of accounts | 75.00 | 75.00 |
| Community orchard | 5699.50 | 26.25 |
| **TOTAL** | 37410.47 | 49826.71 |
| Surplus/Deficit for year | 20164.34 | 8392.81 |
| **BANK BALANCE - CURRENT AC** | | |
| Opening Balance | 11512.35 | 3119.54 |
| Surplus/Deficit for year | 20164.34 | 8392.81 |
| Cash at Bank | 31676.69 | 11512.35 |

**NOTE:** From January to April 2026 the expenditure on the Community Orchard exceeds the grant income by £16919.65

I CAN CONFIRM THAT THE ACCOUNTS OF THE KING GEORGE V PLAYING FIELDS AT MYLOR SHOW A TRUE & FAIR VIEW OF THE CHARITY'S ACTIVITIES

JOHN TAYLOR ACCA

JOHN TAYLOR
HON AUDITOR 11th AUGUST 2026

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HON AUDITOR 11th AUGUST 2026