Wootton and Dry Sandford Preschool

Chairpersons report for the year ending December 31st 2025

Our Aims

Wootton and Dry Sandford Preschool strive to provide high quality, affordable services to Wootton, Dry Sandford and the surrounding areas. We provide a safe, friendly environment and educate our pupils in line with the Early Years Foundation Stages and Goals. (EYFS)

Our Objectives

We are committed to support and advance our children through learning and play.

We pride ourselves with establishing good relationships between parents, staff and the local community.

Key Objectives

1. To maintain a high level of care for pupils
2. To improve our learning environment and facilities
3. To improve our monitoring of children for EYFS
4. To maintain relationships with the local schools and community
5. To maintain a high intake of local children for the new academic year

Review of our achievements

We are currently at good capacity and have a healthy waiting list

We have extended our patio area and installed a picket fence to allow safer outdoor learning/play while the weather isn't so great.

We held the preschools 60TH Birthday Part and the local community came together to help us celebrate.

We held a small Christmas Fete which made a small profit.

With monies raised we are hoping to improve our garden further with the possibility of installing a lean to/pergola of some sort.

Our latest OFSTED was successful with 'GOOD' and had lovely feedback from parents and carers.

Indoor sensory area has been greatly improved.

Outdoor storage boxes kindly replaced by parents.

Monitoring of children for EYFS

We continue to use 'Tapestry' as an online journal to record children's progress.

Parents continue to give positive feedback with this as they feel they are more in touch with their child's progress.

We continue to hold parent/keyworker meetings at least 3 times per academic year, with more as and when required. Satisfaction remains high.

Community and school relationships

Our links with schools remain good with visits to the local primary schools and by the class teachers visiting during the summer term to meet and chat to the children.

Primary school starters had the opportunity for visits, allowing parents and children to familiarise themselves with the environment they will be moving to.

Fundraising for our preschool allows us to better our relationship with the local community.

Future Plans

We are currently looking into the possibility of installing some steps in our garden due to it being on a slope.

A lean to or covering over our patio would benefit the children to play outside on the rainy days.

We are planning on moving an outdoor garden gate from the top to the bottom of the garden due to H&S concerns.

Further fundraising will be organised and we hope that more parents will join the fundraising team.

New Amazon Wishlist sent to parents to help with preschool resources.

Christmas Fundraiser in collaboration with the community centre to raise money for our future plans to further improve our preschool.

Pupil numbers and fees

We accepted both funded and non-funded local children, including funded 2 year olds.

We have the capacity for having special needs children.

We aim to keep our fees reasonable and affordable especially with inflation affecting many areas.

Finances

The Committee regularly reviews the finances, budget and spend against our income and monthly cash flow.

Staff pay is reviewed on an annual basis.

WOOTTON AND DRY SANDFORD PRE-SCHOOL PLAYGROUP ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT-YEAR ENDED 31st DECEMBER 2025

	2025	2024
ROUTINE INCOME	**£**	**£**
OCC funding	89,013	82,446
Fees	7,968	16,109
Grants	1,000	500
Donations	44	149
Fund Raising	3,592	2,830
Fruit and snacks	88	0
Bank interest - high interest account	549	874
Enrolment fees	164	10
TOTAL INCOME	102,418	102,918
RECURRENT EXPENDITURE		
Wages and Salaries	77,080	82,416
Hall hire	24,602	20,940
Training	917	123
Insurance	624	678
Printing and Stationery	145	120
Toys and play resources	1,221	3,823
Repairs and maintenance	3,971	0
IT software and consumable	162	0
Cleaning	214	150
Miscellaneous	484	114
Fruit and Snacks	341	720
Telephone	504	504
TOTAL EXPENDITURE	110,265	109,588
SURPLUS OF INCOME OVER EXPENDITURE	-7,847	-6,670

Independent examiner's report to the Trustees of Wootton and Dry Sandford Pre-School Playgroup Association

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2025 as set out on pages 1 and 2.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Michael Varnom
5 The Willows, Wootton, Oxford
22nd October 2026