



# Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	31	march	2024		31st	march	2025

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

NAILSWORTH YOUTH CLUB
NORTHFIELD ROAD
NAILSWORTH
Postcode GL6 0LZ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	STEPHEN ROBINSON	CHAIR		
2	JAMIE BOOMSMA			
3	ROD HARRIS			
4	TIM ROBBINS			
5	LYN LONG			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

CONSTITUTION

How the charity is constituted  
(eg. trust, association, company)

TRUST

Trustee selection methods  
(eg. appointed by, elected by)

BY APPOINTMENT OR REAPPOINTMENT AT ANNUAL GENERAL MEETING

**Additional governance issues (Optional information)**

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

WE HOLD A VARIETY OF POLICIES THAT INCLUDE SAFEGUARDING, CHILD PROTECTION, ETC.  
NAILSWORTH YOUTH CLUB HAS A RESERVES POLICY TO COVER ANY UNFORESEEN EVENTS

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

THE OBJECT OF THE CLUB IS TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF

SOCIETY.

THE MAIN ACTIVITIES OF THE CLUB ARE TO PROVIDE A SAFE NON JUDGMENTAL ENVIRONMENT FOR YOUNG PEOPLE TO MEET WITH FRIENDS, ACCESS INFORMATION AND ADVICE AND PARTICIPATE IN POSITIVE ACTIVITIES. WE ARE A VOLUNTARY YOUTH CENTRE THAT PROVIDES SOCIAL EDUCATION TO YOUNG PEOPLE IN AND AROUND NAILSWORTH. WE DELIVER GENERIC YOUTH WORK, OUTREACH WORK, RESIDENTIAL OPPORTUNITIES AND PROJECT BASED SESSIONS. WE ALSO PROVIDE OPPORTUNITIES FOR YOUNG PEOPLE TO BECOME VOLUNTEERS. WE WORK WITH YOUNG PEOPLE AND THEIR FAMILIES IN THE COMMUNITY

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

WE HAVE A VERY STRONG GROUP OF YOUNG VOLUNTEERS THAT ARE A REAL ASSET TO THE YOUTH CLUB AND THE SUCCESS OF THE JUNIOR YOUTH CLUB. ALL OUR TRUSTEES AND MANAGEMENT COMMITTEE VOLUNTEER THEIR TIME & KNOWLEDGE ENSURING THAT THE CLUB IS WELL MANAGED AND SUCCESSFUL

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

YOUTH CLUB CONTINUING TO ATTRACTING NEW MEMBERS AND CONTINUING TO WORK WITH CURRENT MEMBERS  
DELIVER A YOUTH CLUB VOLUNTEERING AWARD  
CONTINUE TO ENGAGE YOUNG VOLUNTEERS  
CONTINUE TO ENGAGE WITH SOME CHALLENGING YOUNG PEOPLE AND WORK IN PARTNERSHIP WITH OTHER AGENCIES TO SUPPORT INDIVIDUALS  
SUCCESSFUL FUNDING BIDS/ IMPROVEMENTS TO BUILDING  
CONTINUE OUTREACH PROJECT IN THE COMMUNITY  
SETTING UP A COMMUNITY FUND TO HELP YOUNG PEOPLE AND THEIR FAMILIES IN NEED

## Section E

## Financial review

Brief statement of the charity's policy on reserves

WE HOLD A CASH AMOUNT OF £40,000 IN RESERVE WHICH IS PROTECTED BY A RESERVES POLICY. THIS AMOUNT IS HELD SHOULD WE NEED TO COVER 6 MONTHS WITH NO INCOME

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

WE ARE COMMISSIONED BY NAILSWORTH TOWN COUNCIL TO PROVIDE YOUTH SERVICES WITHIN THE TOWN  
WE HAVE REGULAR FUNDRAISING ACTIVITIES, WE HAVE USED FUNDS TO DELIVER PROJECTS THAT REFLECT OUR CONSTITUTION  
SURPLUS FUNDS HAVE BEEN INVESTED IN TO A SEPARATE SAVINGS BANK ACCOUNT  
WE CONTINUE TO MAKE IMPROVEMENTS AND REPAIRS TO THE BUILDING TO KEEP IT FIT FOR PURPOSE

## Section F

## Other optional information

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## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*S. Robinson*

Full name(s)

Stephen Robinson

Position (eg Secretary, Chair, etc)

Chair

Date

16th October 2025.

**NAILSWORTH YOUTH CLUB RECEIPTS AND PAYMENTS ACCOUNT YEAR ENDING 31ST MARCH 2025**

figures in blue represent 31.3.24

	£	£	
<b>BALANCE AT 31ST MARCH 2024</b>			<b>PAYMENTS</b>
31.3.24			31.3.24
21109.05 Cash at Bank	10308.19		57621.42 SALARIES
38280.36 Cambridge County Bank	39254.73		
15000.00 Cambridge County Bank	15497.71		
221.25 Cash in Hand Leader	228.83		
329.66 Coffee Bar Stock	341.51		
<u>74940.32</u>		65630.97	
			<b>REPAIRS, MAINTANANCE &amp; RUNNING COSTS</b>
			8228.33 Building Repairs & Maintenance
			1626.67 Insurance
			986.91 Water Rates
			4268.49 Heating & Lighting
			546.71 Cleaning and Materials
			<u>15657.11</u>
			<b>ADMINISTRATION &amp; EQUIPMENT</b>
			209.56 PPL Licence
			171.00 Sundries
			485.46 Telephone & Internet
			159.00 TV Licence
			110.12 Stationery
			142.25 Performing Rights Licence
			835.70 Equipment
			<u>2113.09</u>
			<b>ADMINISTRATION &amp; EQUIPMENT</b>
			215.84
			217.00
			553.96
			169.50
			93.16
			147.95
			179.14
			<u>1576.55</u>
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**NAILSWORTH YOUTH CLUB  
YEAR ENDING 31ST MARCH 2025**

**NOTE 1**

**COFFEE BAR PROFIT**

	£	£
SALES		5806.00
PURCHASES	3767.24	
STOCK AT 31.3.2024	<u>341.51</u>	
	4108.75	
LESS STOCK AT 31.3.2025	<u>418.69</u>	
		<u>3690.06</u>
PROFIT		<u><u>2115.94</u></u>

**NOTE 2**

**DONATIONS**

CAF Bank	180.00
Caroline Harvey	10.00
Nailsworth Rotary	1000.00
Lawnside Stores	190.98
Sally Thorpe	6.00
Raising Trust	4440.00
Mr & Mrs D Cook	<u>120.00</u>
	<u><u>5946.98</u></u>

**NOTE 3**

**SPONSORSHIP**

Mrs G Smith	420.00
Mr M Coles	<u>450.00</u>
	<u><u>900.00</u></u>

**NOTE 4**

**GRANTS**

Gloucestershire County Council	<u><u>3000.00</u></u>
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**NOTE 5**

**FUNDRAISING EVENTS**

Nailsworth Rotary	730.44
Nailsworth Computers	75.70
Collection Tins	228.54
Severn Lottery	<u>377.50</u>
	<u><u>1412.18</u></u>

**NRG 4 Nailsworth Account April 1<sup>st</sup> 2024 -March 31<sup>st</sup> 2025**

Balance brought forward

£9648.94

Income from anonymous donations

£2074.11

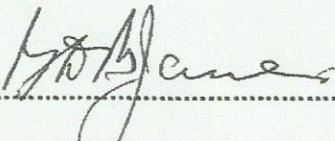
Outgoing donations to local residents for help with cost of living

£3062.22

Balance 31<sup>st</sup> March 2025

£8660.83

I have examined the above payments and receipts for the period 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025 in accordance with the books and tickets presented to me



18<sup>th</sup> June 2025

BDB James

Hon. Auditor



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YEAR ENDING 31ST MARCH 2025**

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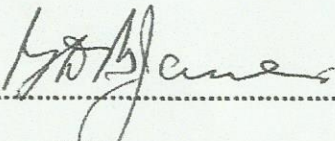
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