CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/4/20254 Period start date **To 31/3/20265** Period end date

Charity name: Forest Park Community Association

Charity registration number: 298690

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Promote the benefit of the inhabitants of Forest Park (hereinafter called the "area of benefit"), without distinction of sex, sexual orientation, nationality, age, disability, race or of political, religious or other opinions, by associating together the said inhabitants and the statutory authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation, and leisure-time occupation with the object of improving the conditions of life for the said inhabitants
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	(a) Co-operate with other voluntary organisations, statutory authorities and individuals; (b)Establish or support a local forum of representatives on community groups, voluntary organisations, statutory authorities and individual involved in community work; (c) Promote and develop or to assist in the promotion and development of community organisations and community social enterprises in the area of benefit; (d) Acquire and distribute funds to assist in the provision of grants to community organisations in the area of benefit
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes the charity is run for public benefit in accordance with the charity's objectives

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteers hold position of Chairperson and Secretary
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Charity, Forest Park Community Association (FPCA) runs the local community centre for community groups to come together to meet friends/colleagues in their respective groups and organisations This year FPCA has replaced velux ceiling blinds and deep cleaned carpets. Applied for grant from Winkfield Parish council and obtained funds for new mat for Short Mat Bowls groups. A gardener has tidied the garden and Centre Supervisor has been very active keeping both the inside and outside of the centre clean and tidy and making it feel welcoming to our hirers ~~Lyn to update and delte any old information up to 31.3.26~~

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year ending March 2026~~5~~ FPCA continued to be ~~was~~ in a healthy financial position
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	~~After the Covid Pandemic,~~ the committee continues ~~decided~~ to keep a reserve account for emergencies ~~.~~
Amount of reserves held	Para 1.22	£20,820 K plus interest.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hire of Community Centre
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Any situation where the Community Centre cannot be hired out due to lack of key utilies such as electricy and water.~~ Ie pandemic.~~ Similary any issues with the renewal of the lease with BFC
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are volunteers who have an interest in the Community and who go through a DBS check

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	We are one of many Community Centres in Bracknell Forest. Regular network meetings with other Community Centres are held, organised by an employee of the Borough Council. Our Centre Manager, ~~and sometimes the Secretary~~ attends these meetings.
Relationship with any related parties	Para 1.51	We rent the Community Centre from Bracknell Forest Borough Council and run it on their behalf
Other		

Reference and Administrative details

Charity name	Forest Park Community Association
Other name the charity uses	
Registered charity number	298690
Charity's principal address	Forest Park Community Centre Horndean Road Forest Park Bracknell, Berks RG120XQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Scott Fulton	Chairperson		
2	Signe Sutherland ~~Debbie Evans~~	Secretary	Appointed 4 Sep 2026	Chair
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declaration

The trustees declare that they have approved the trustees report above

Signed on behalf of the Charity's Trustees

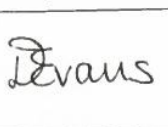
Signatures …… ……

Scot Fulton Signe Sutherland

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Deborah Jane Evans	Scott Fulton
Position (eg Secretary, Chair, etc)	Secretary	Chair
Date	7/8/2025	

FOREST PARK COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2026

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GENERAL INFORMATION

Chair	Mr Scott Fulton
Address	Horndean Road Forest Park Bracknell Berkshire RG12 0XQ

ACCOUNTANT'S REPORT

TO FOREST PARK COMMUNITY ASSOCIATION

FOR THE YEAR ENDED 31ST MARCH 2026
Community Association, which comprises the Profit & Loss Account, Balance Sheet and related notes, have been compiled from the accounting records, information and explanations that you have provided.

The financial statements have been compiled on the accounting basis set out in note 1 to the financial statements. The financial statements are not intended to achieve full Compliance with the provision of UK Generally Accepted Accounting Principles.

This report is made to you. The work that has been undertaken has been that necessary to compile the financial statements, report to you on them and to state any matters to you in this report and for no other purpose. No responsibility is accepted or should be assumed to anyone other than Forest Park Community Association for that work or for this report.

You have approved the financial statements for the year ended 31st March 2026 and have acknowledged your responsibility for them, for the appropriateness of the accounting basis and for providing all information and explanations necessary for their compilation.

The accuracy and completeness of the accounting records and the information and explanations provided by you has not been verified and therefore no opinion is expressed on or statement appended to the financial statements.

Katherine Carter
SKD Accounting Ltd
62 Westmorland Drive
Warfield
Berkshire
RG42 3QP

Date ……14/07/2026……..

CLIENT APPROVAL CERTIFICATE

In accordance with the terms of engagement of SKD Accounting Ltd, I approve the financial statements for the year ended 31st March 2026 which comprises the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my accounting basis as set out in note 1, and for providing SKD Accounting Ltd with all information and explanations necessary for their compilation.

……
S.Fulton

Date ……..

PROFIT & LOSS ACCOUNT
For the Year Ended 31 March 2026

		2026		2025	
		£	£	£	£
Income:					
Hall Hire		36,752		32,280	
Grants		0		0	
Interest Earned		250		301	
Lottery		32		76	
Discounts Received		94		0	
Donations & Legacies		695		0	
			37,823		32,656
Expenditure:					
Wages	Note*3	20,109		19,687	
Water rates & rent	Note*1	837		656	
Insurance		509		506	
Light & Heat		4,570		5,368	
Telephone		612		558	
Print, Postage & Stationery		39		36	
Repairs & Renewals		149		202	
Cleaning, gardening and waste disposal		2,420		2,416	
Sundry Expenses	Note*2	387		135	
Premises Expenses	Note*4	1,240		703	
Accountancy		1,829		1,829	
Bad Debt		0		150	
			32,701		32,245
			5,122		411
Renovations, Fixtures & Fittings:					
Office Equipment			0		0
NET PROFIT/(LOSS)			**5,122**		**411**

Notes:
*1 - Recevied refund from Castle Water in Jan 2024, which is why 2024 is so much lower than 2025.
*2 - Sundry expenses includes Advertising and Charitable Contributions.
*3 - Wages including casual labour and holiday cover, staff trivial benefiits and pension costs.
*4 - Premises expenses includes rent, kitchen and licences expenses.

BALANCE SHEET
At 31 March 2026

	Notes	2026 £	2026 £	2025 £	2025 £
FIXED ASSETS					
Tangible Assets		4,120		4,120	
			4,120		4,120
CURRENT ASSETS					
Debtors		2,696		2,540	
Prepayments	*1	682		570	
Current Account		15,547		10,950	
Savings Account		20,820		20,571	
Cash in Hand		0		0	
Over/Underpayments	*2	0		(28)	
			39,746		34,602
CURRENT LIABILITIES					
Accrued Expenses		0		0	
Uncleared Cheques		0		0	
Creditors		30		19	
Pensions		30		29	
		60	39,686	48	34,554
NET ASSETS			43,807		38,674
FINANCED BY:					
CAPITAL ACCOUNT			**43,807**		**38,674**
			0		

Notes:
*1 Prepayment of domain hosting and refund of income tax (PAYE/NI) due.
*2 Bank account used for over and underpayments by FPCA and from customers.