



Trustees' Annual Report

for the period

From (start date) to (end date)

Section A Reference and administration details

Charity name

Other names the charity is known by

Registered charity number (if any)

Charity's principal address

 Postcode

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	A MILWARD			
2	G WOODCOCK			
3	M WELLSTED - BOORMAN			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

CONSTITUTION ADOPTED 11/11/85 + AMENDMENTS

How the charity is constituted
(eg trust, association, company)

ASSOCIATION

Trustee selection methods
(eg appointed by, elected by)

ELECTED ANNUALLY AT AGM

Additional governance issues (optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

TO PROMOTE THE BENEFITS AND FACILITATE ACTIVE ENGAGEMENT IN SPORTS + LEISURE ACTIVITIES FOR THE INHABITANTS OF HAMSTREET AND THE SURROUNDING AREA.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

IN PLANNING OUR ACTIVITIES WE KEPT IN MIND THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT OUR TRUSTEE MEETINGS. THE MAIN ACTIVITY IS MANAGING / MAINTAINING FACILITIES ON POUND LEAS SPORTS FIELD, HAMSTREET.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

WE ARE GRATEFUL FOR THE HOURS VOLUNTEERS HAVE SPENT ORGANISING EVENTS, MAINTAINING OUR FIELD AND FACILITIES AND APPLYING FOR FUNDING ON OUR BEHALF. WITHOUT THIS VALUABLE CONTRIBUTION OF TIME, ENERGY AND EXPERTISE WE WOULD NOT HAVE BEEN ABLE TO ACHIEVE SO MUCH.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

SEE CHAIRMAN'S REPORT ATTACHED.

Section E**Financial review**

Brief statement of the charity's policy on reserves

CASH AT BANK AT 31/08/24 IS £60K, ALTHOUGH THERE ARE RESTRICTED FUNDS (FOR ANY FIREWORK LOSSES AND PITCH MAINTENANCE WORK). WE ALSO HOLD £2.1K IN CASH TO COVER BAR AND EVENT FLOATS

Details of any funds materially in deficit

NOT APPLICABLE

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Jemma Thompson

Full name(s)

JEMMA THOMPSON

Position (eg Secretary, Chair, etc)

CHAIR

Date

12/11/24

Chairman's Report for HDSL A Meeting on 4th November at 7:30 pm

The past year has been another success for HDSL A, as the committee's work has continued to support a thriving community space for both sports and leisure activities across all age groups.

Father Christmas Tour

Our Father Christmas Tour was a success, raising £591, which was split among five charities: HSa, Hamstreet Nursery, Scouts and Guides, Hamstreet Toddlers and The Day family, who were fundraising in memory of Ellen Day. This year, the event is set for 22nd December, and all proceeds will go to Young Lives with Cancer, supporting Lauren Russell's fundraising efforts. Special thanks go to Alan King (our Santa) and all volunteers who bring festive joy to our village each year.

Football Pitches and MUGA Usage

Our football pitches and MUGA are actively used by our home teams—HFC (our new men's team) and HYFC—as well as Ashford United, TTS, Park Farm, and other local teams. The demand for pitch space is steadily growing. Mark Taylor and his support team have worked tirelessly to keep the pitch in good condition, and we received a grant from the Football Foundation, which has enabled us to mow the pitches ourselves, apply a sand top dressing, sow grass seed and generally improve the playing surfaces of the three pitches.

The MUGA remains in constant use, and this year, Hamstreet has launched a community netball club. We've implemented a temporary solution for netball court markings, but long-term plans for MUGA replacements will consider requirements for multiple sports.

Finances and Events

Our finances remain strong, with a current balance of £63,025. Our Summer Community Day was a great success, despite the weather. Additionally, the live viewing of the Euros made for a busy summer season in the bar!

Lounge and Bar Bookings

Bookings for the lounge and bar continue to rise. New shutters installed on the bar have enabled us to rent the lounge alone, allowing more flexibility and saving on staffing costs.

Fireworks Event

The decision by the Fireworks sub-committee not to hold this year's event was fully supported by the committee, given the restrictions and feedback from ABC. Plans are in place to hold the event next year, and we aim to address concerns and restrictions imposed by ABC over the coming year.

Collaboration with OPC

HDSL A has worked closely with the OPC, and we are eager to continue this collaboration to enhance the sports facilities available to the village. The longer term project aiming to purchase additional ground for sporting facilities, will leave a legacy for future generations and will require a collaborative effort from all parties involved.

Thank You to the Committee

Finally, I would like to extend my thanks to every committee member for their dedication and hard work. A special thank you goes to Mark for leading the grounds work with your team of

line markers, hedge trimmers, and grounds helpers. Thank you to Mags as well, for all your efforts in keeping the pavilion facilities in excellent condition, ensuring we pass all safety tests, and offering the community a welcoming space to meet.

Thank you all for your hard work and commitment to making our facilities a valuable part of our community.

**HAMSTREET & DISTRICT
SPORTS & LEISURE ASSOCIATION**

ACCOUNTS

YEAR ENDED 31ST AUGUST 2024

Hamstreet and District Sports and Leisure Association

Income and Expenditure Account

For the Year Ended 31st August 2024

	<u>2024</u>	<u>2024</u>	<u>2023</u>	<u>2023</u>
<u>Income</u>				
Bank Interest Received		448		176
MUGA, Pitch & Pavilion Fees		18,532		14,939
Pavilion Bar		45,059		42,212
Community Day		1,792		1,441
Fireworks		3,900		5,754
Grant Income		39,641		2,054
OPC Contribution		500		-
Psychic Night		510		-
Sundry Receipts		218		4,996
		<hr/>		<hr/>
		110,600		71,572
 <u>Expenses</u>				
Pavilion Bar	28,402		24,701	
Community Day	609		1,231	
Fireworks Expenses	4,764		4,892	
Pavilion and Ground Expenses	32,894		24,550	
Cleaning	1,035		1,480	
Insurance	1,659		1,118	
Printing and Stationery	259		53	
Bank Charges	1,041		750	
Sundry Expenses	124		1,957	
		<hr/>	<hr/>	
		70,787		60,732
 Excess of income over expenditure		<hr/> <hr/>		<hr/> <hr/>
		39,813		10,840

Hamstreet and District Sports and Leisure Association

Balance Sheet

As at 31st August 2024

	<u>2024</u>	<u>2023</u>
<u>Assets</u>		
Fixed Assets	45,093	3,445
Stock	2,500	2,500
Debtors and Prepayments	4,822	2,371
Cash at Bank - Current	8,982	10,219
Cash at Bank - Reserve	468	462
Cash at Bank - MUGA	33,930	45,638
Cash at Bank - Fireworks	16,231	15,956
Cash	2,100	2,500
	<hr/>	<hr/>
	114,126	83,091
<u>Current Liabilities</u>		
Creditors and Accruals	10,879	19,657
	<hr/>	<hr/>
Net Assets	<u>103,247</u>	<u>63,434</u>
 Represented By:		
Retained excess brought forward	63,434	52,594
Excess for the Year	39,813	10,840
	<hr/>	<hr/>
	<u>103,247</u>	<u>63,434</u>



Section A Independent Examiner's Report

Report to the trustees

Charity Name: HAMSTREET + DISTRICT SPORTS + LEISURE ASSOC.

On accounts for the year ended

31/08/24

Charity no (if any)

296298

Set out on pages

1 - 3

(optional) to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 08 2024

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 20/06/25

Name: MICHELLE CREED

Relevant professional qualification(s) or body

[Blank]

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.