Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2025	To	31	12	2025

Section A Reference and administration details

Charity name	RAF Halton Apprentices' Association
Other names charity is known by	Old Haltonians
Registered charity number (if any)	292523
Charity's principal address	Royal Air Force Halton Apprentices' Association
	1 Pipit Gardens, Watermead, Aylesbury
	Buckinghamshire
	Postcode **HP19 0GF**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Barry Neal	Chairman	Elected 25th September 2025	
2	Les Shardlow	General Secretary		
3	Malcolm Watts	Treasurer		
4	Geoffrey Burton	Vice President		
5	Barry Neal	Governance		
6				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Association
Trustee selection methods	Trustees are appointed by attaining one of the senior positions of the RAF HAA elected Council.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Association is established for the relief and assistance of past apprentice members of RAF Halton and their dependants who are in need by reason of poverty, disability, sickness, infirmity or otherwise; and promote the efficiency of the Royal Air Force and the Royal Navy and for the relief of past Apprentice members of the No 1 School of Technical Training and their dependants should such persons be in conditions of need, hardship or distress.

	A Council manages the Association, which comprises of elected members. Activities include the arrangement of re-unions, provisions of welfare support to members in need and support to other Service charities and local organisations that have close connections with RAF Halton.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	Support for the Remembrance Day Services at St George's Church, RAF Halton annually in November by way of transportation, floral displays and refreshments. Manage and provide voluntary staff for the RAF Halton Station Archives. Provides support at The National Memorial Arboretum, Alrewas, Staffordshire, for the maintenance of the Halton Grove Memorial Garden.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The main achievement for 2025 was the unveiling of the Trenchard's Legacy Memorial situated in the Halton Grove at the Royal British Legion National Remembrance Gardens, Alrewas, Staffordshire. The unveiling was coupled with a reunion that was attended by 400 members.

Further income was initiated by RAF HAA 500 Club lottery money, formed in accordance with the 2005 Gambling Act.

Approved the sum £2000 for the Trenchard Museum.

Section E Financial review

Brief statement of the charity's policy on reserves	HAA funds are invested in portfolio funds.
Details of any funds materially in deficit	Nil

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Accounts incorporate steady depreciation and reflect the Charity Commission guidance for reporting.

Tangible Assets Depreciation Calculation

YE 2024	Additions	Less Depreciation	YE2024
Office £1822.10	Nil	£546.60	£1275.50

Section F Other optional information

Sales of memorabilia amounted to £704.34 during 2025.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MALCOLM HONEY FISHER WATTS	BARRY ROBERT NEAL
Position (eg Secretary, Chair, etc)	TREASURER	Chairman
Date	17/10/26	

RAFHAA - December 2025 Year End

RAF Halton Apprentices Association: Section A Receipts and Payments Year End to 31st December 2025

	Unrestricted to the nearest £	Restricted to the nearest £	Endowmen to the nearest £	Total to the nearest £	Last Year to the nearest £
A1 Receipts					
Donations	1,480	-	-	1,480	4,230
500 Club	28,236	-	-	28,236	30,070
Reunion 2025	5,647	-	-	5,647	8,991
Bequests & Legacies	11,000	-	-	11,000	16,205
Gift Aid Claimed	17,574	-	-	17,574	8,412
Life Membership Subscriptions	2,610	-	-	2,610	4,464
3yr Membership Subscriptions	-	-	-	-	-
Annual Membership Subscriptions	14,059	-	-	14,059	13,570
Memorabilia Sales	704	-	-	704	274
TLA Bank Interest	271	-	-	271	445
Other Bank Interest	62	-	-	62	89
Paver Income	-	1,621	-	1,621	1,765
Halton Grove at the NMA	-	-	-	-	-
Museum	-	-	-	-	-
Trenchard Legacy Appeal	-	994	-	994	34,165
	-	-	-	-	-
***Sub total** (Gross income for AR)*	81,643	2,615	-	84,258	122,679
A2 Asset and investment sales					
Investment Drawdown		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	0	0
Total receipts	81,643	2,615	-	84,258	122,679
A3 Payments					
Gifts & Grants To Individuals	-	-	-	-	400
Gifts & Grants To Institutions	2,250	-	-	2,250	8,250
Insurance	432	-	-	432	509
General Travel Expenses	6,285	-	-	6,285	3,203
Telephone/Fax/Email	4,120	-	-	4,120	2,968
Postage	246	-	-	246	73
Stationery & Office Supplies	388	-	-	388	748
Website Cost	-	-	-	-	-
Haltonian Magazine Printing Costs	13,554	-	-	13,554	13,593
Golden Oldies Band Costs	767	-	-	767	685
Catering for Events & Meetings	1,071	-	-	1,071	-
Coach Hire	-	-	-	-	-
IT Costs	-	-	-	-	140
Service Supplies	5,580	-	-	5,580	5,591
Grove inc. Maintenance Contract New	-	500	-	500	-
Archive Project Consumables	-	-	-	-	-
Memorabilia for Shop Sales	76	-	-	76	-
Governance Audit	425	-	-	425	325
Governance Bank Charges	- 25,000	-	-	- 25,000	-
AGM Costs	503	-	-	503	396
Rose Garden	-	-	-	-	-
Pavers	-	3,401	-	3,401	1,511
Grove	-	-	-	-	400
Museum	-	-	-	-	-
500 Club	19,297	-	-	19,297	20,135
Triennial Expenses	17,189	-	-	17,189	4,141
Trenchard Legacy Appeal Costings	-	54,532	-	54,532	50,200
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	10,000	-	-	10,000	-
Sub total	57,184	58,433	-	115,617	113,268
A4 Asset and Investment purchases, (see table)					
New HAA Office Hardware	86	-	-	86	246
Haltonian Project Equipment Purchase	-	-	-	-	-
Old Mutual Investment	-	-	-	-	-
Sub total	86	-	-	86	246
Total payments	57,270	58,433	-	115,703	113,514
Net of receipts/(payments)	24,374	- 55,818	-	- 31,445	9,166
A5 Transfers between funds	-	-	-	-	
A6 Cash funds last year end	66,528	-	-	66,528	57,362
Cash funds this year end	90,902	- 55,818	-	35,083	66,528

RAF Halton Apprentices Association Section B Statement of Assets and Liabilities YE 31st Dec 2025

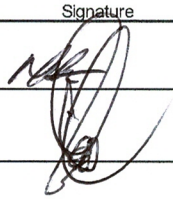
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Santander Current Account	8,241	-	-
	Barclays Current Account	20,754	-	-
	Santander Direct Saver	165	-	-
	Santander Reward Saver	5,357	-	-
	Barclays Deposit Account	348	-	-
	Trenchard Legacy Appeal	217	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	35,082	-	-

B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
	Shop Memorabilia Stock	2,729	-	-
	Stamps	311	-	-
	Recoverable Gift Aid	5,000	-	-
			-	-
		-	-	-
		-	-	-

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
	Quliter Investment	Unrestricted	-	407,533
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
	HAA Office	Unrestricted	-	-
	Museum	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities	Details	Fund to which	Amount due	Amount due
			-	0
			-	0
			-	0
			-	0
			-	0

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
		MALCOLM WATTS	17/10/26
		BARRY NEWTON	17/10/26

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of: RAF HALTON APPRENTICES ASSOCIATION

On accounts for the year ended: 31 DEC 25 **Charity no (if any):** 292523

Set out on pages: 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: FRCrooks **Date:** 12 OCT 26

Name: FREDERICK R CROOKS

Relevant professional qualification(s) or body (if any): AAT

Address: 10 PYES MEADOW
ELMSWELL, BURY ST EDMUNDS
SUFFOLK IP30 9UF

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	Nil