FRIENDS OF MVUMI HOSPITAL

ANNUAL REPORT & FINANCIAL STATEMENTS

FRIENDS OF MVUMI HOSPITAL

Registered in the UK as a Charity No. 289820

31 DECEMBER 2025

Friends of Mvumi Hospital
Trustees Annual Report 2025

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Officers and Trustees

Trustees (Officers):

Dr A Barclay	(Co-Chairperson)	(until 17 May 2025)
Mrs G Barclay		(until AGM 2028)
Prof A Foster	(Secretary)	(until AGM 2026)
Dr K Goodacre		(until AGM 2027)
Mr D Martin		(until AGM 2027)
Mr D McEwan	(Treasurer)	(until AGM 2027)
Dr A Savage	(Chairperson wef AGM 2024)	(until AGM 2026)
Mrs C Williams		(until AGM 2027)

Registered Address:
7 Madeley Court
Hemingford Grey
Huntingdon
PE28 9DP

Banks
CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

NatWest Bank
Oxford Central (D) Branch
43 Cornmarket Street
Oxford
OX1 3HA

Independent Examiner:
Mr John Price
26 Trinity Street
Oxford
OX1 1TY

Charity Number: 289820

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Governance

The Governing Document of the charity is the Constitution adopted on 29 May 1984 and revised on 24 September 2016. The name of the charity was changed to the "Friends of Mvumi Hospital" from "The Society of Friends of Mvumi Hospital, Dodoma" on 25 September 2021. This name is often abbreviated to FoMH. The Charity is registered with the Charity Commission, registration number 289820.

Three Officers are elected annually at the Annual General Meeting (AGM) by members of FoMH. At the AGM, Angela Savage was appointed chairperson, Allen Foster secretary and David McEwan treasurer. Each Officer is, *de facto*, a Trustee.

The Annual General Meeting (AGM) was held on Saturday, 13 September 2025.

Trustees

All Trustees serve as members of the Executive Committee, for a maximum of 3 years. After 3 years Trustees retire at which time they may seek re-election for a further 3-year term at the AGM.

The Trustees had four meetings during the year, on March 1, May 17, September 13 and November 29.

Membership

Membership of FoMH is open to any person over 18 years:

a) who agrees to the objects of FoMH *and*
b) who has an active and on-going interest on furthering the objects of FoMH *and*
c) whose membership is proposed and seconded by two existing members and who is elected at the AGM.

Objectives and Activities

The objects of FoMH are the advancement of religion, the promotion of health and the relief of poverty and sickness in Tanzania, particularly by supporting the charitable work of Mvumi Hospital.

FoMH delivers its charitable aims by supporting the aims and objectives of Mvumi Hospital, which are identified by Mvumi Hospital Management Committee. The Officers of FoMH work closely with the Mvumi Hospital Leadership to identify ways that FoMH can support the hospital. The Executive Committee of FoMH uses this information to determine how best to use the available resources to support the services at Mvumi Hospital.

Mvumi Hospital receives little financial support from Government sources, which means that patients attending Mvumi Hospital have to pay for the services and medicines they receive. Donations to FoMH are received from a variety of individuals and from the James Knott Family Foundation. A newsletter is sent to supporters to inform them of FoMH activities at least once a year.

A variety of capital projects have been financed over the last thirty years including equipment, building projects and renovations. FoMH also supports the training of staff, vehicle maintenance, and purchase of medicines and consumables. This support is regarded

as key in maintaining the functioning of the hospital and reducing the cost of services to patients.
During 2025 FoMH made grants to Mvumi Hospital amounting to £18,474.
This included funds for:

- Medicines for pharmacy;
- Motor Vehicle Maintenance and Repair;
- Support for Caesarean Section Operations;
- Medical Equipment purchase
- Chaplain support

Trustees pay due regard to the guidance issued by the Charity Commission in relation to public benefit in deciding that all activities undertaken by FoMH are in line with its charitable objectives and aims.
Several Trustees have previously worked at Mvumi Hospital.
FoMH does not employ any staff.

Financial review
During the year, FoMH received £32,925 (2024: £30,855) and spent £18,474 (£24,393).
Total funds carried forward into 2026 were £52,332.

Investment of Funds
The NatWest current account is with National Westminster Bank Plc (NWB), registered in England (No 929027).
The CAF Cash Account and CAF Gold Account are with CAF Bank Ltd (CBL), registered in England (No 1837656).
It is the policy of FoMH to invest funds not immediately required in an interest-bearing CAF Gold Account with CBL, or in an Open Ended Investment Company (OEIC).
FoMH has an investment in an OEIC provided by CAF Financial Solutions Limited (CFSL) registered in England (No 2771873). The holding was held in "IFSL CAF ESG Growth Fund" Accumulation units throughout 2025.
The provider is authorised and regulated by the Financial Conduct Authority (FCA) under the Financial Services and Markets Act 2000 (FSMA), and is entered in the Financial Services Register with the following Reference Number: NWB: 121878; CBL: 204451; CFSL: 189450; IFSL: 464193; ASCL 466684; SLIL 188406.

Reserves Policy
The Executive Committee believe that as the only ongoing expenditure (separate from grants to Mvumi Hospital) is the Trustee's liability insurance that it is sufficient to hold £500 as a reserve.

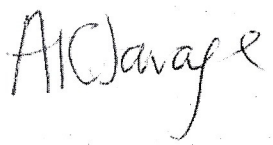
Responsibilities of the Trustees
Law applicable to Charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial

activities during the year and of its financial position at the end of the year. In preparing financial statements, giving a true and fair view, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which enable them to ensure that the financial statements comply with the Charities Act 2022.
The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed by order of the Trustees



Dr Angela Savage (Chairperson)

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Independent Examiner's Report to the Trustees of Friends of Mvumi Hospital

I report to the trustees on my examination of the accounts of Friends of Mvumi Hospital (regd. charity no. 289820) for the year ended 31st December 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination as an independent person. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: .....

Name of independent examiner: John Duncan Price, MA

Address: 26 Trinity Street
Oxford
OX1 1TY

Date: 10 September 2026.

FRIENDS OF MVUMI HOSPITAL
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

Receipts and Payments Account	2025	2024
RECEIPTS		
Planned giving	£4,800	£6,298
Other donations	£26,356	£22,740
Gift aid recoverable	£1,236	£1,105
Legacies	£0	£250
Interest received	£533	£462
Total Receipts	**£32,925**	£30,855
PAYMENTS		
Charitable activities	**£18,474**	£24,393
Surplus / (Shortfall)	£14,451	£6,462
Unrealised Gain / (Loss) on Investments	£1,426	£1,025
Net movement in funds	**£15,877**	£7,487
Total funds brought forward	£36,455	£28,968
Total funds carried forward	**£52,332**	£36,455

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	2025	2024
Balance Sheet		
Assets		
CAF Gold account	£38,710	£24,300
CAF cash account	£7	£10
NatWest account	£10	£10
GA claimed but not received	£58	£14
OEIC investment	£13,547	£12,121
Total assets	**£52,332**	£36,455
Financing		
Unrestricted Fund	£52,332	£36,455
Charitable activities		
Solar PV Maintenance		£4,538
Chaplain support	£2,173	£2,106
Motor Vehicle Maintenance & Repair	£5,973	£8,213
Support for Caesarean section operations	£5,535	£4,821
Medicines for pharmacy	£3,603	
X-Ray Machine Repairs and Maintenance		£2,012
Mattress covers		£1,329
Operating Theatre Floor Renovation		£404
Medical Equipment	£530	£623
Stationery and Postage	£74	£33
Trustee insurance	£276	£254
Bank Fees	£310	£60
	£18,474	£24,393