TRUSTEES REPORT 2025

We now have over 24 different user groups and some enquires for next year.

In conjunction with other organisations we are trying to host some more sessions open to the public. We have started health walks run by Sparks Somerset starting and finishing at the Centre twice a week finishing with tea/coffee at the centre. Open to all. We are also starting a warm hub with soup and a roll once a week to run alongside our digital Café where people can get free IT support and a free tea or coffee or just come and meet people for a chat. We also operate a free second hand school uniform rail for the school next door.

We have sponsored hall space for Birchfield Action Group which helps coordinate all the groups and activities in the Birchfield Community. They have been very helpful in helping obtain grants to support many different groups in the area.

We were lucky enough to be awarded a free energy survey from Decarb Somerset.

As a result of the survey, we have taken steps to reduce our carbon footprint and reduce our energy bills. We upgraded the lighting in the Main Hall and all the reception areas to LED panels and have put reflective material behind all the radiators. Still more to do. Somerset film liked what they saw at the Centre with regards to our survey and made a training film for the wider community. https://www.youtube.com/watch?v=KA2WvserWKU

We also have completed a full redecoration of the whole centre using local contractors, and a local group called Able to Achieve will be helping out with some outside painting shortly of the car park barriers. They do a weekly litter pick and some weeding for us at present. We are in the process of applying for a small grant to improve the area in and around the Centre from the local housing organisation.

We are also in the process of putting a website together to raise our profile and make it easier for the public to contact us about all that takes place at the centre.

https://birchfieldcommunity.co.uk

MORLEY WADDLETON

TRUSTEE

BIRCHFIELD COMMUNITY HALL

SUMMARY ACCOUNT FOR 1st January - 31st December 2025

INCOME	Total
Hall hire	25307.55
Transfer from Savings Account	3000.00
Total Received	28,307.55
LESS EXPENDITURE	
Water Rates	828.00
Electricity	3177.00
Hall Maintinence / Repairs	2294.97
Cleaning	3840.00
Hall Insurance	1602.60
Fire Safety (Ocean Fire)	0.00
Gas	2703.00
BT (Broadband / WiFi)	602.91
Westcountry Environment	120.00
PRS/PPL	469.44
Window Cleaning	125.00
Booking Clerk Honorarium	700.00
Transfer to Savings Account	7600.00
Decorating	2350.00
DL Crease	378.00
Computer / Web Page	127.19
SSDC (Premises Licence)	180.00
Anjali (Deposit Return)	50.00
PP Installations	335.00
Tpj Cox (Fee Return)	80.00
Bradfords (Paint)	1259.82
Yeovil Mens Sheds	95.00
Neil Cory (Fee Return)	78.00
Total Expenditure	28,995.93
Trading Profit / - Loss	-688.38
CASH AT BANK	
Current Account	
Opening Balance	4,175.84
Closing Balance	3,487.66
Savings Account	
Opening Balance	25359.81
Cosing Balance	30303.13
Savings Profit / - Loss	4943.32
Overall Profit / - Loss	4,254.94

Birchfield Community Association

Accounts Examiner Report 2025

We the undersigned confirm that the attached trading accounts for Birchfield Community Association for the period 1st January – 31st December 2025 are correct as published with no concerns raised regarding financial controls.

A Watkins D Thomas

J Pinder

(Signed on Original)

1st June 2026