Agenda Crick Playing Field Association- AGM

25th March 2026, 7:00pm Playing Field Pavilion

Committee: Tessa Slaughter (Chair), Gareth Morse (Treasurer), Jason Watts (Secretary), Pete Slaughter, Karen Massie, John Bamber, Anna Scantlebury, Barry Croft, Mark Bieri, Chris Hamblett

Welcome to members of the public:

Approval of minutes from 2025 AGM:

Matters arising:

Chair's report:

Officials At our AGM on 26th March 2025 Tessa Slaughter was re-elected as Chairperson, Jason Watts as Secretary and Gareth Morse as Treasurer. All other committee members agreed to continue with the exception of Charna Jones. Since the AGM we have been joined by Barry Croft (second representative from Parish Council) Chris Hamblett and Mark Bieri.

Finance To be discussed in full by the Treasurer in his report.

Car Boot Season 2025 19 sales took place with the hire remaining at £260 per session

Grass Mowing Contract Tim Whittaker took over from West Northants keeping the field looking tidy. He has completed his first cut for 2026. We continue to receive help from the Cummins volunteers.

Play equipment We now have a new half pipe ramp installed at the skate park with grants being received from Crick Parish Council and Yelvertoft Wind Farm Fund through Northamptonshire Community Foundation. Our next big project is to have a Pump Track adjacent to the skate park. We also need to replace the playhouse in the fenced play area

Fund raising We were once again very busy manning the car park for the Scarecrow Weekend. A pancake morning, quiz, a very successful Christmas Fayre and various donations. All proceeds from these are itemised in Treasurers report

Once again I'd like to give thanks to the hard working committee, without them the field would not be as well used as it is. We all work very hard from emptying bins, cleaning, maintaining equipment, applying for grants, etc. etc.

Tessa Slaughter Chairperson

Treasurer's report

Summary

Bank balance **£40.8K** at the end of Dec25, a 137% ↑ increase (23.2k) in the year vs £17.2k at 31st Dec24
This is driven primarily by £13.2k car park income and various grants received in the year

2025 Income - **£46.8k** vs £21.2k in 2024 (↑ **+£25.6K**).
(i) £13.2k from City Plumbing for car park lease (increased from £11k p.a. previously, RPI linked yearly uplift, including a retrospective RPI catch up).
(ii) £22.1k grants from CPC and WNDC, compared to £2.5k in 2024
(iii) £4.9k for 19 car boot events compared to 14 (£3.6k) in 2024, helped by better weather and drainage problem resolved
(iv) £2.6k from Scarecrow weekend (£1.5k in 2023) due to higher donation compared to 2024, which was impacted by reduced sponsorship receipts

2025 Expenditure - **£23.2k** vs £24.9k in 2024 (↓ -£1.7K)
(i) £2k lawnmowing (13 cuts, completed fortnightly by Tim Whittaker, who performed to a higher standard than Norse in 2024).
(ii) £12.7k installation of the climbing wall by Finding Fitness.
(ii) £8.5k repairs and maintenance, including £3.6k drainage related purchases.
(iii) £1.7k miscellaneous costs, inc. equipment repairs, insurance and utility costs.

2026
• After several years, the drainage issue in the field has been addressed, with the work carried out in Feb25. The success of the work became apparent over the year, with a noticeable impact on the number of car boots possible. This should continue into 2026, when car boots recommence in April.
• The skate ramp was completed in February, having been delayed by the adverse weather in December, January and February. A demonstration workshop is planned for April.
• City Plumbing car park lease continues, providing a lucrative income stream for this and future years.
• The pump track will become the focus for fundraising through 2026 and into 2027, with the aim of achieving circa £100k in donations to fund the track.

Opening Balance, as at 1st Jan 25	**£17,159.62**
Income	£46,844.06
Expenses	£23,243.05
Current Closing balance 31st Dec 25	**£40,760.63**
Net Cash Inc / (Dec) in 2025	£23,601.01

	£ Money In	£ Money Out	
Lotto 11 receipts throughout 2025	£152.80		
Raffles / Coffee morning / Market 23 Loto raffle(s)	£1,054.06		
Car boot 19 events held in 2025, up until 17-Dec-25	£4,940.00		
Venue hire 3 bookings	£88.00		
Donations 16 donations, incl. £0.5k from Charities Trust	£916.50		
Pub quiz / Race Night Red Lion quiz / Club race night	£1,395.50	£65.00	
Scarecrow proceeds Raffle tickets / Programmes	£2,599.00		
Car park rent City Plumbing car park rent due to be paid Aug25	£13,200.00		
Grant Climbing wall grant received / CPC drainage funding / CPC mowing grant /	£22,144.20		
Maintenance £2.0k lawnmowing (13 cuts) / £0.1k Bee Safe / £3.6k drainage	£354.00	£8,518.02	
Insurance 2025 annual insurance renewal		£1,131.12	
Utilities 14 electricity / water bills received		£746.91	
Just Giving Cumulative donations so far		-	
Equipment Climbing Wall (Finding Fitness)		£12,747.00	
Legal fees / Subscriptions £35 Information Commissioner GDPR fee now paid by		£35.00	
0		-	
	£46,844.06	**£23,243.05**	**£23,601.01**

Approval of accounts for the year ending 31st Dec 2025

Election of officers

Election of committee members

Crick Playing Field Association 2026 AGM

Minutes for 2026 AGM Weds 25th March 2026 19.00 Crick Playing Field Pavilion

Committee attendees: Tessa Slaughter (Chair), Gareth Morse (Treasurer and stand in Secretary), Pete Slaughter, John Bamber, Anna Scantlebury, Karen Massie, Barry Croft, Bill Garvin (Associate)

Apologies: Jason Watts, Chris Hamblett

No members of the general public in attendance

Minutes for 2025 AGM circulated and approved.

Treasurer' s report

2025 summarised by GM – accounts subsequently approved

Chair's report

Summarised by TS. JB noted that a Race Night in August 2026 was also held as part of 2025 fund raising activities, hosted by Crick Ex Servicemen's Club

Election of CPFA committee

Chairperson - TS proposed and seconded. TS announced that 2026 be her last year.
Secretary – JW proposed and seconded. JW agreed continue but advised that 2026 will also be his last year.
Treasurer – GM proposed and seconded to continue.
Committee members stayed the same, with new members BC, MM and CH joining in 2025.