New Tribes Mission



Annual Report 2025

Financial statements for the year
ended 31st December 2025
Registered charity number 278627

Our Purpose Statement

"Motivated by the love of Christ, and empowered by the Holy Spirit, NTM in the UK, along with its worldwide partners, exists to assist the ministry of the local church through the mobilising, equipping, and coordinating of missionaries to evangelise unreached people groups, translate the Scriptures and see indigenous New Testament churches established that glorify Christ".

Our Core Values

- The Word of God is our Final Authority.
- A Spirit controlled Life.
- Dependence on God.
- The role and responsibility of the local church in the Great Commission.
- Readiness to sacrifice for Christ and His Church.
- Godly relationships and interdependence in ministry.
- The potential of all believers to be used by God in the Great Commission.
- Excellence and urgency in all we do to finish the task.

Reference and Administrative Details

Registered Charity number
278627

Principal address
North Cotes
Grimsby
Lincolnshire
DN36 5XU

Auditors
Lewis Brownlee (Chichester) Limited
Chartered Accountants
Statutory Auditors
Appledram Barns
Birdham Road
Chichester
West Sussex
PO20 7EQ

Insurers
Ansvar Insurance Company
Ansvar House
St Leonards Road
Eastbourne
East Sussex
BN21 3UR

Bankers
Royal Bank of Scotland
8 Snitterton Road
Matlock
Derbyshire
DE4 3LZ

Close Brothers
10 Crown Place
London
EC2A 4FT

Santander UK
Bridle Road
Bootle
Merseyside
L30 4GB

Solicitors
Wrigleys
19 Crookridge St
Leeds
LS2 3AG

Trustees

F Brearley
M Cuthbert
N McCready
S Jerrard
S Bosley
M Petley
G Baxter



Content

Our Purpose Statement 1
Our Core Values 1
Reference and Administrative Details 2
Report of the Trustees 4
Objectives and Activities 4
Achievement and Performance 10
Structure, Governance and Management 19
Financial Review 22
Report of the Independent Auditors 25
Accounts at a glance ..... **Error! Bookmark not defined.**
Statement of Financial Activities for the year ended 31st December 2025 32
Balance Sheet as at 31st December 2025 33
Cash Flow Statement as at 31st December 2025 34
Notes to the Accounts for period ended 31st December 2025 36
Accounting Policies 36

Report of the Trustees

The trustees present their report with the financial statements of the charity for the year ended 31st December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and Activities

Objectives and Aims

The Trust Deed states that the object of New Tribes Mission is:

"To re-affirm and re-establish the Faith among all people of the world in the religious principles and doctrine taught by Jesus Christ."

That core objective is clearly expressed in the NTM purpose statement as follows:

"Motivated by the love of Christ, and empowered by the Holy Spirit, NTM in the UK, along with its worldwide partners, exists to assist the ministry of the local church through the mobilising, equipping, and coordinating of missionaries to evangelise unreached people groups, translate the Scriptures and see indigenous New Testament churches established that glorify Christ".

The objectives of New Tribes Mission expressed both in its Trust Deed and purpose statement fit two of the charitable purposes described in the Charities Act 2011 as:

- **The advancement of Religion**
- **The advancement of Education**
- **The prevention or relief of poverty** is also a defined charitable purpose that, though incidental to the two above, is a benefit that many experience as a result of the primary activities of NTM in its overseas work among the world's least reached people groups.

Many of the world's people still live without opportunity to hear Jesus Christ's teaching and in obedience to His command to "go into all the world and preach the gospel to every creature," NTM in the UK along with its partners worldwide focuses all its activities to that end.



These include:

- serving the Church in the UK by presenting the challenge of reaching the world's least reached people groups.
- serving the Church in the UK and the rest of Europe by training their members for cross cultural ministry.
- serving the Church and supporters of NTM's ministry by supplying the logistical support for all its self-supporting members both overseas and in the UK.
- people group assessment to determine the world's least

reached people.

- sending missionaries to learn the language and culture of those people in order to give them the opportunity of hearing Christ's teachings and believe the gospel.
- to linguistically analyse a language in order to prepare written materials.
- to teach literacy to those people with only an oral tradition.
- to translate and publish the Scriptures for those ethnic peoples where NTM personnel are working.
- to plant mature churches that will become self-governing, self-supporting, and self-propagating.
- to give consultant help in all aspects of the church planting ministry and pastoral care to all members while away from their sending country.

Reporting on Public Benefit

The trustees have examined the aims and activities of New Tribes Mission in the light of the Charity Commission's two key principles of being able to identify the benefits of its activities and those of the public who are the beneficiaries of those activities. In summary, the benefits are those that come from the sharing of the gospel of the Lord Jesus Christ, which leads to changed lives by all those who believe it and live by the selfless principles that Christ taught. It brings freedom from the guilt and power of sin, from fear and superstition and sets forth a quality of life that has the well-being of others as central to its ethos, irrespective of race and social standing. The churches planted offer the opportunity for the development of the spiritual life of all members of the community, young and old, rich, and poor and without racial prejudice. Their love of God is also accompanied by the other commandment to love their neighbour as themselves, which brings a caring quality to life



for all members of their communities. The educational benefit to ethnically distinct people groups of learning to read and write their own language is also offered to all members of their society both young and old, rich, and poor and without charge. This has not only the benefit of personal development for all members of the society but helps to preserve aspects of their culture and identity. Literacy is also beneficial to all in that the Bible and other literature produced can be read and understood by all. This acquired skill is also helpful in equipping people for developing activities and projects that can bring material benefit and poverty relief.

The beneficiaries of NTM's activities are some of the least reached peoples of the world wherever they live and without prejudice of race or social standing. They are to be found among more than 270 of the world's ethnically distinct people in 25 countries on four continents of the world being served by NTM missionaries from more than fifty countries at this present time.

The benefits of NTM's activities worldwide are also monitored in respect of perceived detriment by some who have concerns of the impact of deploying western educated missionaries in remote and vulnerable people groups. The experience NTM has gained in respect of cultural sensibilities in the transfer of unhelpful culture is central to the approach that NTM takes to church planting. God's Word teaches principles of belief and practise that are transcultural and fit for all the cultures of the world. All ministry locations are accessible to local government authorities and open to be externally assessed and evaluated.

North Cotes College, the training centre of New Tribes Mission, is located at North Cotes, Lincolnshire and exists to benefit the candidates of evangelical Christian churches in the UK and mainland Europe primarily but also from other parts of the world who choose to use this training facility. It is available to all who are of like faith.





Staff Remuneration

No member of the Mission receives a salary for the services they undertake. In June 2025, the mission changed its approach as to how gifts designated for the work of specific members of the Mission are handled. Prior to this date, gifts were received in the UK Business Office and then forwarded from there to the specific member. From that date, all gifts are now sent directly from donors to their designated recipients. Those trustees who are also members of the Mission receive funds in the same way. No member of the Mission is authorised to solicit funds.

Some of our volunteer members reside in charity property in the UK. This is by permission of the trustees and for the better carrying out of the charity's main object. There are no tenancies and rentals charged, but some members may contribute to the living costs of the property where they live. New Tribes Mission has over the past twelve months continued to undertake its responsibilities in the pursuance of its objectives and aims as contained in its Trust Deed.

Achievement and Performance

Review of the Year 2025

New Tribes Mission has continued to undertake its responsibilities in the pursuance of its objectives and aims as contained in its Trust Deed.

North Cotes College

The year began with all three phases of the training programme in operation. There were 50 students in total. Of the 34 students enrolled in the Biblical Studies course 32 completed their studies and graduated. There were 16 students enrolled for the Cross-Cultural Communications course and 15 successfully completed their studies and graduated. There were no students in the Advanced Linguistics course of study.

In September of 2025, there were 20 students in the Biblical Studies course, 23 in the Cross-Cultural Communications course and 4 students for the Advanced Linguistics course. The total student body numbered 47 students.

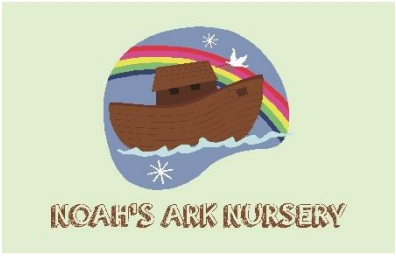
The graduates from the Cross-Cultural Communications course will become missionaries with New Tribes Mission, Ethnos360 or another Global Partner Organisation.

There were problems with some students returning to the UK for further modules of study particularly for those entering the UK through Dover. One German couple was denied re-entry and subsequent efforts to obtain a student visa were also refused.



The North Cotes College Joint Training Council of representatives met twice during the year. A Biblical Studies teacher was able to attend a seminar in Canada arranged by the Global Equipping Coordinating Team (GECT) to consider the important topic of "World Views" and how that affects the training of missionary candidates.

Preparations began in anticipation of the upcoming accreditation inspection by the British Accreditation Council (BAC). It was due to be carried out before the end of 2025 but ended up being conducted in 2026. This inspection generates a lot of administrative work as the policies must be revisited and updated where necessary and new policies are written. Statistical analysis of outcomes of training is also carefully analysed to present to the BAC.
Most of the Biblical Studies courses this year were taught by the resident teaching staff but some modules were taught by volunteer guest teachers including pastors from UK churches and this is greatly valued. We are thankful for the help of experienced volunteers who give of their time to serve in the college, nursery, kitchen and with the Campus Management Team.



Noah's Ark Nursery
Some adjustments to the nursery programme had to be made due to a shortage of workers to fulfil the requirements set out by Ofsted. The reduction in hours for the programme means that parents of children cannot both be in all classes as before. It may mean that the nursery will only be able to operate for two hours instead of the current four hours. Efforts were being made to recruit more volunteer workers.

Sunrise
The Sunrise childcare program for school age children of students continues to provide a good programme for the school age children of international student families. This programme is Ofsted regulated.

The Campus Management Team
The Campus Management team have undertaken several projects in the past twelve months including:

a). the completion of the re-roofing of the workshop building at a cost of over £120,000 largely provided through two generous gifts.
b). the replacement of all the oil storage tanks and the enlargement of the concrete bases to comply with current regulations.
c). the installation of new heating control systems in the refectory and nursery buildings which will improve the efficiency and effectiveness of heating those two buildings.
d). the appointment of a new Health and Safety Consultancy which brought to our attention several required improvements along with some recommended improvements. These are being worked on.
e). emergency lighting replacement.
f). building a mobility scooter shed.
g). fencing off the nursery

h). refurbishing the bathroom of a mission dwelling.
The members of the Campus Management Team have completed relevant Health and Safety courses and keep up-to-date records of all training courses undertaken.

The Regular maintenance of systems continues to be carried out in accordance with current regulations by our CMT members and contractors.

Head Office

The Head Office administrative team has continued to manage the services offered to its overseas and UK based members. A review of the charity's handling of funds designated for individual members was carried out. Legal advice along with input from other charities who have operated in the same manner as NTM-UK was carefully considered. It was decided that the charity could no longer continue to receive funds designated for individual missionaries as in the past. All missionaries were advised to contact their donors and make other arrangements for the receipt of personal support gifts. Gifts designated for the ministry of NTM could continue to be processed as before by the NTM finance department. The finance department takes care of all aspects of the administration of funds received for the organisation. It also carries out the financial administration of the college. The annual audit was carried out in February 2026, and we await the report from the auditors. The report given to the trustees from the finance team in October 2025 was positive and encouraging. No recourse to using the reserve fund had been necessary. Careful budgeting and control over spending during a period of time when the cost of living is still high due to inflation has meant that the charity has been able to maintain its liquid cash assets at a functional level whilst meeting all its financial obligations operationally. We are thankful to God for His faithful provision of all our financial and material needs.

Though the application by NTM to change its trust document to become a Charitable Incorporated Organisation (CIO) had been successful great difficulty was experienced in finding a bank that would accept the CIO. All the major high street banks refused NTM an account and without explanation. NTM was eventually able to open an account with a bank but with some restrictions about the forwarding of charity funds to certain countries.

The new logo for the CIO has been designed and is being used in its publicity.

Publications

The Link magazine continues to be the primary means of communication to supporters of NTM's ministry. The NTM website and other social media platforms are also a source of information to keep its supporters current of its news, prayer information, and allows the public to make financial donations online. It also gives information about the training program and annual conferences held at the college campus. Prayer letters and information are also made available to supporters of NTM's ministries.



Representation

The promotion of the ministry of NTM is undertaken by its representatives both here in the UK and in Europe through its partner NTM and Ethnos360 affiliates. Meetings in churches here in the UK and in other European countries give opportunity to present the challenge of missions. University and College Christian Unions are open to representation from NTM

and give us contact with young people considering their future vocation.
The "Reach Conference" in March 2025, was attended by over 250 visitors from the UK and mainland Europe. This conference again led to young people deciding to come to NCC for training. The "Make a Difference Conference" also took place in June with over 150 visitors in attendance.

The "Reach Further" trip to SE Asia mainland took place in August with a small team of those interested to explore the impact of missionary activity in that part of the world. They were able to visit various locations where evangelism and church planting was taking place. Some of the works were in their infancy and others where the church was established and growing. At least one of the group has been so impacted as to apply for missionary training at North Cotes College. It was also helpful for the team leaders to gain experience in developing the Reach Further programme.

The annual Refresher Course for European members of NTM and Ethnos360 was held in Germany. There was encouraging Bible teaching, seminars and reports from those areas of the world where NTM/Ethnos missionaries are conducting their ministries.

The annual "Candles by Candlelight" service for the community saw about a hundred and fifty people from the village of North Cotes and other nearby villages in attendance. Festive refreshments were served.

Overseas ministries
UK missionaries working in Asia, Africa and South America continued their ministries often in difficult, challenging and isolated circumstances. The gospel of the Lord Jesus Christ is being proclaimed among people groups who have little or no access to the Christian message. Those who have embraced this message are being discipled in the context of local churches that are being planted. The Bible is translated into the

maternal languages of the people groups. This follows a programme of linguistic analysis of the language with the goal of providing an alphabet and creating literacy programmes for the people. Hygiene and health programmes have been introduced where they were lacking. Socioeconomic projects have been undertaken when appropriate and acceptable by government authorities. There is a spiritual and moral impact that is valued in the societies where ministry is being undertaken as well as the material, educational and economic benefits that are experienced. Currently, NTM works in over 270 people groups worldwide; is translating the New Testament into more than 100 languages and has planted over 1200 churches. This year saw the completion of two New Testaments for two African people groups which have been printed in the Netherlands and will be shipped and presented in February and April. Over 6,000 copies have been printed and shipped. Two UK missionary families have worked on these projects for thirty years.



European Partnership

The annual gathering of European partners took place in Spain in October.

General Data Protection Regulation

The GDPR policy is operating, and all departments are complying with the regulations in regard to the storage of data.

Safeguarding Children's Policy

All policies regarding the protection of vulnerable beneficiaries and child safety both here in the UK and overseas are being regularly reviewed and members receive periodic training.

Future Plans

Preparations are going ahead in anticipation of the inspection and revalidation of North Cotes College by the British Accreditation Council. Our current staff needs include personnel with IT skills; somebody with general building and maintenance skills, and qualified volunteer nursery workers. We are thankful for the many volunteers who help on a short-term basis throughout the course of the year.

We are making plans to hold the two annual residential conferences in March and June. The Forum for leaders of the European partners will be held in Spain in October 2026. The summer Refresher Course in 2026 for missionaries on home assignment is due to be held in Germany in August.

There are plans for a Reach Further trip to West Africa in the summer. This will be the second organised opportunity for those interested in seeing missionary work first hand and with a view to considering the challenge of personal involvement in missions.

The new charitable status necessitates the transfer of all the assets of NTM to the new CIO. NTM's law firm, Wrigleys Solicitors LLP, has been advised to carry out this transfer. It will take some time as permission to transfer the assets from

NTM to the new CIO needs the permission of the Charity Commission because the trustees of the two charities are the same individuals

Trustee Training

The Trustee Board has met three times during the year and will meet in October for the Annual General Meeting

Structure, Governance and Management

Governing document

New Tribes Mission is a registered Charity and is governed by a trust deed dated 1 January 1980.

Recruitment, appointment, induction, and training of new trustees

Under the Trust Deed, the number of trustees shall not be less than three and not more than eight in number, unless one of the trustees be a Trust Corporation within the meaning of the Charities Act 2011. The UK committee may appoint any individual as a trustee.

Organisational structure

New Tribes Mission is a non-denominational, evangelical organisation, being made up of members of like faith. It is a partner of over 30 other New Tribes Mission (NTM) and Ethnos360 Partners worldwide who serve together according to a global ministry agreement that defines the doctrine, practise, and policies of NTM.

New Tribes Mission has its Head Office for the United Kingdom in North Cotes, Lincolnshire.

New Tribes Mission operates a three-phase training programme called **North Cotes College** also located in North Cotes, Lincolnshire, to prepare missionary candidates. It is primarily to serve the UK and its European partners but does accept candidates from anywhere in the world, as long as they comply with the entry requirements of the training centre and the UK government.

Policies

The policies adopted to ensure the objectives of the Mission are met include:

- Facilitating the sending of missionaries from churches in the UK. Facilitating the sending of missionaries from churches in the UK. Mission representatives and missionaries on home assignment from their field of ministry visit churches to inform them of ministry opportunities in various areas of the world. This would include opportunities both here in the UK and in countries worldwide where the world's least reached peoples live. Other programmes are also designed to open avenues of opportunity for churches to send their members to engage in world mission.

- Staffing a business office at the UK Head Office to provide the support network to all its self-supporting volunteer members both overseas and in the UK. Gifts from supporters designated for the work of NTM and its self-supporting members are forwarded from the Head Office to the specified people and projects. Those trustees who are also volunteer members of the Mission receive funds in the same way. No member of the Mission is allowed to solicit funds.

- Providing a Bible and Missionary Training Centre for the equipping of personnel for cross cultural evangelism and church planting.



Financial Review

Transfer to CIO

As previously mentioned, NTM successfully registered as a Charitable Incorporated Organisation on the 2nd of August 2024. As at 31st December 2025, the transfer of Assets and Liabilities is yet to take place. An annual report for the period 2nd August 2024 to 30th September 2025 is to be prepared separately for the charity under its new CIO structure.

Investment policy and objectives

Funds not required for the current needs of New Tribes Mission may be invested in investments of any kind at the discretion of the UK Committee. The trustees, always have a duty under the Mission's Trust Deed to treat as income funds that might otherwise be regarded as capital.

Reserves policy

It is not the policy of New Tribes Mission to hold unrestricted reserves unless the trustees have designated these for a specific purpose. Details of designated reserves are shown as part of the financial statements.

The trustees have agreed that there needs to be a minimum level of unrestricted reserves held to deal with any unforeseen events affecting primarily the running of the site at North Cotes and the College Activities. This reserve has been set at £50,000 and is reviewed on a regular basis.

Total incoming resources amounted to £1,078,366 (2023/24 total incoming resources £2,812,071). Total resources expended amounted to £1,288,421 (2023/24 - total resources expended £2,744,701). This gives rise to a total deficit for the year of £210,055 (2023/24 - a surplus of £67,370).

The net assets of New Tribes Mission amount to £1,162,279 (2023/24 - total net assets £1,372,332) as of 31 December 2025.

Auditors

The auditors Lewis Brownlee (Chichester) will be proposed for reappointment.

Statement of Trustees Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to

ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustee Name:
Signature:



Report of the Independent Auditors

Opinion

We have audited the financial statements of New Tribes Mission (the 'charity') for the year 31 December 2025 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2025 and of its incoming resources and application of resources, for the period then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our

other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or

apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception
We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees
As explained more fully in the Trustees' Responsibilities Statement, the trustees are responsible for the preparation of the financial statements which give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Our approach to identifying and assessing the risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, was as follows:

- the engagement partner ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;

- we identified the laws and regulations applicable to the charity through discussions with directors and other management, and from our commercial knowledge and experience of the sector;

- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the charity.

- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence, where applicable; and

- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

We assessed the susceptibility of the charity's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and

- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we:

- performed analytical procedures to identify any unusual or unexpected relationships;

- tested journal entries to identify unusual transactions;

- assessed whether judgements and assumptions made in determining the accounting estimates set out in the accounting policies were indicative of potential bias; and

- investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation;
- enquiring of management as to actual and potential litigation and claims; and
- reviewing correspondence with HMRC, relevant regulators and the charity's legal advisors, where applicable.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Lewis Brownlee (Chichester) Limited
Statutory Auditors
Appledram Barns
Birdham Road
Chichester
West Sussex
PO20 7EQ

Date: .....

Statement of Financial Activities for the period ended 31st December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	2025 £	2023/24 Total Funds £
Incoming resources					
Income and endowments from:					
Donations and legacies	1	73,547	515,421	588,968	2,220,200
Charitable activities					
North Cotes College	1	302,701		302,701	400,307
Headquarters	1	86,179		86,179	94,036
Site Services	1				74,710
Nursery	1	20,745		20,745	
Sunrise Childcare	1	1,166		1,166	
Campus Management Team	1	11,396		11,396	
Guesthouse	1	16,062		16,062	
Kitchen	1	28,012		28,012	
Short Term Volunteers	1	12,043		12,043	
Investments	1	11,094		11,094	22,818
Total		562,945	515,421	1,078,366	2,812,071
Resources expended					
Expenditure on:					
Charitable activities					
North Cotes College	3	170,946		170,946	204,282
Headquarters	3	126,978	692,375	819,353	2,264,182
Site Services					276,237
Nursery	3	27,524		27,524	
Sunrise Childcare	3	3,364		3,364	
Campus Management Team	3	165,419		165,419	
Guesthouse	3	14,703		14,703	
Kitchen	3	67,449		67,449	
Short Term Volunteers	3	17,041		17,041	
Information Technology	3	2,622		2,622	
Total		596,046	692,375	1,288,421	2,744,701
Net income/(expenditure) before		(33,101)	(176,954)	(210,055)	67,370
Net income/(expenditure)		(33,101)	(176,954)	(210,055)	67,370
Other recognised					
Gain on Sale of Fixed Assets					18,132
Net movement in funds		(33,101)	(176,954)	(210,055)	85,502
Reconciliation of funds:					
Total funds brought forward		1,183,093	189,242	1,372,335	1,286,832
Total funds carried forward		1,149,992	12,288	1,162,280	1,372,335

Balance Sheet as at 31st December 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 £	2023/24 Total Funds
Fixed assets					
Tangible assets	7	866,971		866,971	850,343
Intangible assets	7	1,016		1,016	1,344
Investments	9	3		3	3
Total fixed assets		867,990	-	867,990	851,690
Current assets					
Stocks	11	18,925		18,925	18,540
Debtors	12	101,952		101,952	70,686
Investments	10	27,879		27,879	26,380
Cash at bank and in hand	14	275,013	12,287	287,300	600,083
Total current assets		423,769	12,287	436,056	715,689
Creditors: amounts falling due within one year	13	141,768		141,768	195,045
Net current Assets		282,002	12,287	294,289	520,644
Total assets less current liabilities		1,149,992	12,287	1,162,279	1,372,334
Total Net Assets		1,149,992	12,287	1,162,279	1,372,334
Funds of the Charity					
Restricted income funds	16		12,287	12,287	189,242
Unrestricted funds	16	1,149,992		1,149,992	1,183,093
Total funds		1,149,992	12,287	1,162,280	1,372,335

The Financial Statements were approved by the Board of Trustees and signed on its behalf by:	Signature	Date of approval dd/mm/yyyy
F Brearley - Chair and Trustee		
M Petley - Treasurer and Trustee		

Cash Flow Statement as at 31st December 2025

	Notes	2025	2023/24 Total Funds
		£	£
Cash Flows from operating activities			
Cash used from operations	1	(273,627)	104,740
Interest Paid		(2,087)	(2,478)
Net cash provided by (used in) operating activities		(275,714)	102,262
Cash flows from investing activities			
Purchase of tangible fixed assets		(46,664)	(42,919)
Gain on Sale of Fixed Asset		-	27,132
Interest received		11,094	22,818
Net cash provided by (used in) investing activities		(35,570)	7,031
Change in cash and cash equivalents in the reporting period		(311,284)	109,293
Change in cash and cash equivalents at the beginning of the reporting period		626,466	517,173
Cash and cash equvalents at the end of the reporting period		315,182	626,466

Notes to the Cash flow Statement as at 31st December 2025

Reconcilation of Net Income / (Expenditure) to net cash flow from operating activities

	2025 £	2023/24 Total Funds £
Net income/(expenditure) for the reporting period (as per statement of financial activity)	(210,055)	67,370
Adjustments for:		
Depreciation Charges	30,363	30,743
Interest Received	(11,094)	(22,818)
Interest Paid	2,087	2,478
(Increase)/decrease in stocks	(384)	429
(Increase)/decrease in debtors	(31,267)	23,808
Increase/(decrease) in creditors	(53,277)	2,730
Net Cash provided by (used in) operating activities	(273,627)	104,740

Notes to the Accounts for the period ended 31st December 2025

Accounting Policies

Basis of preparing the financial statements

The financial statements of New Tribes Mission, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with the exception of investments, which are included at fair value.

Income

All incoming resources, with the exception of legacies, are included on the Statement of Financial Activities when New Tribes Mission is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Legacies are recognised when entitlement is established it is probable that they will be received and they can be reliably estimated.

Provision is made for tax recoverable on income received during the period and included under the relevant heading in the financial statements.

Donated fixed assets

Assets given for use by New Tribes Mission are brought into account at a reasonable estimate of their value to New Tribes Mission as determined by the Trustees.

Investment assets and income

Investments are stated at historical cost.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

All expenditure, including expenditure to be met from donations and gifts, or other restricted funding, is recognised when the liability is incurred.

When funding has been received but the expenditure has not been incurred, the funds are carried forward as restricted reserves.

Depreciation is treated as charitable activities as fixed assets are primarily for the use of New Tribes Mission.

Governance costs

Comprises the costs of governance arrangements, which relate to the general running of New Tribes Mission.

Allocation and apportionment of costs

Expenditure which does not directly relate to the objects of New Tribes Mission is analysed between charitable support costs, governance costs and costs of raising funds.

Items which involve more than one cost category are apportioned as appropriate to the cost categories involved.

Expenses relating to restricted funds are shown separately.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment	- 20% on cost
Motor vehicles	- 10% on cost
Furniture	- 10% on cost
Biomass boiler	- 5% on cost

No depreciation is provided on freehold property because the trustees are of the opinion that the open market values of the freehold properties are in excess of the historical cost. An impairment review is undertaken annually, and it is considered by the trustees that there has been no permanent diminution in value.

Assets purchased or donated with a cost or value exceeding £500 are capitalised.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making allowances for obsolete and slow-moving items.

Taxation

New Tribes Mission is exempt from direct tax on its charitable activities.

1. Analysis of Income

	Analysis		Unrestricted funds £	Restricted income funds £	2025 £	2023/24 Total Funds £
Donations and legacies:	Legacies					13,229
	General Income - Headquarters		72,576		72,576	84,665
	Missionary Gifts - Headquarters		972	497,954	498,926	2,007,185
	Field Gifts - Headquarters			17,467	17,467	115,120
	Gift In Kind - North Cotes College					
		Total	73,548	515,421	588,969	2,220,199
Charitable activities:	Registration - North Cotes College		448		448	636
	Student Fees - North Cotes College		277,609		277,609	332,943
	Miscellaneous Income - North Cotes College		24,700		24,700	42,599
	EYFS Funding - Noah's Ark Nursery		17,172		17,172	24,130
	Fees & Charges - Noah's Ark Nursery		2,852		2,852	
	Miscellaneous Income - Noah's Ark Nursery		721		721	
	Fees & Charges - Sunrise Childcare		1,100		1,100	
	Miscellaneous Income - Sunrise Childcare		66		66	
	Laundrette Income - Campus Management Team		8,146		8,146	9,491
	Miscellaneous Income - Campus Management Team		3,250		3,250	8,912
	Fees & Charges - Guesthouse		14,730		14,730	21,624
	Miscellaneous Income - Guesthouse		1,332		1,332	
	Fees & Charges - Kitchen		27,478		27,478	34,684
	Miscellaneous Income - Kitchen		535		535	
	Conference Income - Headquarters		15,457		15,457	15,344
	Income RHI - Headquarters		50,855		50,855	60,183
	Miscellaneous Income - Headquarters		19,809		19,809	9,607
	Reach Further Income - Short Term Volunteers		11,740		11,740	
	Miscellaneous Income - Short Term Volunteers		303		303	
	Promotional Stock Income - Headquarters					8,901
		Total	478,303	-	478,303	569,054
Income from investments:	Interest income		11,094		11,094	22,818
		Total	11,094	-	11,094	22,818
TOTAL INCOME			562,945	515,421	1,078,366	2,812,071

All income in the prior year was unrestricted except for income directly donated to Missionaries, Associates, and their associated accounts.

2. Analysis of Receipt of Government Grant

	Description		2025 £	2023/24 £
Renewable Heating Incentive	Grant received for Biomass Heating System		50,855	60,183
Lincolnshire County Council	Early Years Childcare Funding		17,172	24,130
		Total	68,027	84,313

3. Analysis of Expenditure

	Analysis	Unrestricted funds	Restricted Expenditure funds	2025 £	2023/24 £
Expenditure on charitable activities	North Cotes College	170,946		170,946	204,282
	Noahs Ark Nursery	27,524		27,524	
	Sunrise Childcare	3,364		3,364	
	Campus Management Team	165,419		165,419	276,237
	Guesthouse	14,703		14,703	
	Kitchen	67,449		67,449	
	Head Office	126,978	692,375	819,353	2,264,182
	Information Technology	2,622		2,622	
	Short Term Volunteers	17,041		17,041	
	Total expenditure on charitable activities	596,046	692,375	1,288,421	2,744,701

Activity or programme	**Activities undertaken directly**	**Grant funding of activities**	**Support Costs**	**2025**	**2023/24**
	£	£	£	£	£
North Cotes College	(18,243)	-	189,189	170,946	204,282
Noahs Ark Nursery	18,635	-	8,889	27,524	-
Sunrise Childcare	1,030	-	2,334	3,364	-
Campus Management Team	155,437	-	9,982	165,419	-
Guesthouse	(4,261)	-	18,964	14,703	-
Kitchen	52,146	-	15,303	67,449	-
Head Office	124,884	692,375	2,094	819,353	2,264,182
Information Technology	(173)	-	2,795	2,622	-
Short Term Volunteers	13,648	-	3,394	17,041	-
Site Services	-	-	-	-	276,237
Total	343,102	692,375	252,944	1,288,421	2,744,701

4. Support Costs

Support cost	North Cotes College		Nursery		Information Technology		Campus Management		Short Term Volunteers		Sunrise	
	2025	2023/24	2025	2023/24	2025	2023/24	2025	2023/24	2025	2023/24	2025	2023/24
	£	£	£	£	£	£	£	£	£	£	£	£
Information Technology	1,351		106		-		212		106		53	
Campus Management Team	116,700		2,918		1,459		-		1,459		1,459	
Short Term Volunteers	-		204		102		306		-		102	
Kitchen	56,994		3,372		-		-		337		-	
Head Office	14,144		2,289		1,234		9,464		1,492		720	
Management	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	-	-	-
Governance	-	-	-	-	-	-	-	-	-	-	-	-
Total	189,189	-	8,889	-	2,795	-	9,982	-	3,394	-	2,334	-

Support cost	Guesthouse		Kitchen		Head Office		Site Services		Grand total	
	2025	2023/24	2025	2023/24	2025	2023/24	2025	2023/24	2025	2023/24
	£	£	£	£	£	£	£	£	£	£
Information Technology	106		53		636		-		2,622	-
Campus Management Team	10,211		10,211		1,459		-		145,875	-
Short Term Volunteers	102		204		-		-		1,021	-
Kitchen	6,745		-		-		-		67,449	-
Head Office	1,800		4,835		-		-		35,977	-
Management	-	-	-	-	-	121,896	-	168,877	-	**290,773**
Finance	-	-	-	-	-	3,345	-	1,740	-	**5,085**
Governance	-	-	-	-	-	7,288	-	-	-	**7,288**
Total	18,964	-	15,303	-	2,094	132,529	-	170,617	252,944	**303,146**

5. Auditors Remuneration

	2025 £	2023/24 £
Audit Fee	7,670	8,700
Total	**7,670**	**8,700**

6. Analysis of Grants paid (Included in cost of charitable activities)

Analysis	Grants to individuals		Total	
	2025 £	2023/24 £	2025 £	2023/24 £
Headquarters	692,375	2,076,988	692,375	2,076,988
Total	**692,375**	**2,076,988**	**692,375**	**2,076,988**



7. Tangible Fixed Assets

	Freehold land & buildings	Other land & buildings	Biomass Boiler	Machinery	Motor Vehicles	Computer Equipment	Fixtures & Fittings	Total
	£	£	£	£	£	£	£	£
At the beginning of the year	556,288	102,937	278,702	-	27,260	39,950	134,412	1,139,548
Additions	-	-	-	28,488	-	10,786	7,390	46,664
Revaluations	-		-	-	-	-	-	-
Disposals	-		-	-	-	-	-	0.00
At end of the year	556,288	102,937	278,702	28,488	27,260	50,736	141,802	1,186,212
Depreciation								
At beginning of the year	-	-	131,354	-	24,725	31,438	101,689	289,205
Disposals	-	-	-	-	-	-	-	-
Depreciation	-	-	12,194	4,530	1,014	2,621	9,677	30,036
At end of the year	-	-	143,548	4,530	25,739	34,058	111,366	319,241
Net book value								
Net book value at the beginning of the year	556,288	102,937	147,348	-	2,535	8,512	32,723	850,343
Net book value at the end of the year	556,288	102,937	135,154	23,958	1,521	16,678	30,436	866,971



8. Intangible Fixed Assets

	Software Licenses £	Total £
At the beginning of the year	1,643	1,643
Additions		-
Revaluations	-	-
Disposals	-	-
At end of the year	1,643	1,643
Depreciation		
At beginning of the year	299	299
Disposals	-	-
Depreciation		-
Impairment	328	328
At end of the year	627	627
Net book value		
Net book value at the beginning of the year	1,344	1,344
Net book value at the end of the year	1,016	1,016

9. Fixed Asset Investments

	Other	Total
Carrying (fair) value at beginning of period	3	3
Carrying (fair) value at end of year	3	3

The Fixed Asset Investment relates to a shareholding in Haven Sands Management Company Limited.

10. Current Asset Investments

Analysis of current asset investments	2025	2023/24
	£	£
Close Brothers 95 Day	27,879	26,380
Total	27,879	26,380

11. Stock

	For distribution	For resale	Total
	£	£	£
Charitable activities: (Literature & Clothing)			
Opening	-	2,810	2,810
Added in period	-	6,384	6,384
Expensed in period	-	(6,067)	(6,067)
Adjustments	-	(377)	(377)
Closing	**-**	**2,750**	**2,750**
Other trading activities: (Campus Management Team & Cleaning Stock)			
Opening	15,731	-	15,731
Added in period	10,734	-	10,734
Expensed in period	(9,931)	-	(9,931)
Adjustments	(359)	-	(359)
Closing	**16,175**	**-**	**16,175**
Total this year	16,175	2,750	18,925
Total previous year	15,731	2,810	18,541

12. Analysis of Debtors

	Amounts falling due within one year		Amounts falling due after more than one		Totals	
	2025	2023/24	2025	2023/24	2025	2023/24
	£	£	£	£	£	£
Trade debtors	37,744	28,690	6,400	6,400	**44,144**	**35,090**
Outstanding Student Accounts	9,421	4,531	-	-	**9,421**	**4,531**
Income Tax Recoverable	915	4,307	-	-	**915**	**4,307**
Prepayments	35,358	20,650	-	-	**35,358**	**20,650**
Accrued Income	12,115	6,108	-	-	**12,115**	**6,108**
Total	95,552	64,286	6,400	6,400	**101,952**	**70,686**

13. Analysis of Creditors

	Amounts falling due within one year	
	2025	2023/24
	£	£
Trade creditors	52,816	45,118
Student Fees received in advance	39,549	26,200
Accruals	16,699	5,719
Deferred Income	24,334	27,942
Amounts owed to Volunteers	-	2,955
Other creditors	8,370	115,053
Total	141,768	222,987

14. Cash at Bank and in Hand

	2025	2023/24
	£	£
Santander Current Account	72,616	146,238
Santander Savings Account	9	9
Royal Bank of Scotland Deposit Account	16	15
Petty Cash	9,720	2,327
Insignis Banking Portal	204,940	451,495
Total	287,300	600,083

15. Lease Commitments

	2025			2023/24		
	<1 Yr	1-5 Yrs	>5 Yrs	<1 Yr	1-5 Yrs	>5 Yrs
	£	£	£	£	£	£
Fixtures, Fittings & Equipment						
Sharp MX3070 - Head Office	844	1,688	-	844	2,532	-
Sharp MX3070 - Publications	844	1,688	-	844	2,532	-
Sharp MX301 - Nursery	422	528	-	422	950	-
Sharp MX6070 - NCC	3,046	6,092	-	3,046	9,138	-
Total	5,156	9,996	-	5,156	15,152	-

Note
5 Year Operating Lease expires 2027

16. Movement in Funds

Fund names	Type Restricted / Unrestricted	2023/24 Funds brought forward £	Income £	Expenditure £	Transfers £	2025 Fund balances carried forward £
General Unrestricted Fund	Unrestricted	154,987	561,973	(596,046)	(17,878)	103,036
Fixed Asset Reserve	Unrestricted	850,343	-	-	16,628	866,971
Contingency Fund	Unrestricted	105,012	972	-	-	105,984
General Fund Reserve	Unrestricted	50,000	-	-	-	50,000
Repairs & Maintenance Reserve	Unrestricted	15,000	-	-	-	15,000
IT Infrastructure Reserve	Unrestricted	5,000	-	-	-	5,000
Nursery Reserve	Unrestricted	2,750	-	-	1,250	4,000
Total Unrestricted Funds		1,183,093	562,945	(596,046)	-	1,149,993
Direct Missionary Support	Restricted	97,045	490,292	(586,272)	-	1,064
Deacons Fund	Restricted	2,557	200	-	-	2,757
Student Relief Fund	Restricted	6,640	2,002	(3,650)	-	4,992
Workshop Roof Fund	Restricted	78,481	19,208	(97,689)	-	-
Refectory Energy Efficiency Fund	Restricted	3,439	1,325	(4,764)	-	-
Planned Contruction/Renovation Fund	Restricted	1,079	-	-	-	1,079
Disability Access Fund	Restricted	-	2,375	-	-	2,375
Campus Roads Fund	Restricted	-	20	-	-	20
Total Restricted Funds		189,242	515,421	(692,375)	-	12,287
Total Funds		1,372,335	1,078,366	(1,288,421)	-	1,162,279

Fund names	Type Restricted / Unrestricted	2023 Funds brought forward £	Income £	Expenditure £	Transfers £	2024 Fund balances carried forward £
General Unrestricted Fund	Unrestricted	139,385	707,898	(667,713)	(24,583)	154,987
Fixed Asset Reserve	Unrestricted	848,510	-	-	1,833	850,343
Contingency Fund	Unrestricted	96,451	8,561	-	-	105,012
General Fund Reserve	Unrestricted	50,000	-	-	-	50,000
Repairs & Maintenance Reserve	Unrestricted	-	-	-	15,000	15,000
IT Infrastructure Reserve	Unrestricted	-	-	-	5,000	5,000
Nursery Reserve	Unrestricted	-	-	-	2,750	2,750
Total Unrestricted Funds		1,134,346	716,459	(667,713)	-	1,183,093
Direct Missionary Support	Restricted	142,075	2,026,127	(2,071,157)	-	97,045
Deacons Fund	Restricted	2,557	-	-	-	2,557
Student Relief Fund	Restricted	6,604	1,674	(1,638)	-	6,640
Workshop Roof Fund	Restricted	100	82,575	(4,193)	-	78,481
Refectory Energy Efficiency Fund	Restricted	1,150	2,289	-	-	3,439
Planned Construction/Renovation Fund	Restricted	-	1,079	-	-	1,079
Total Restricted Funds		152,486	2,113,744	(2,076,988)	-	189,241
Total Funds		1,286,832	2,830,203	(2,744,701)	-	1,372,335

Restricted funds arise where a donor has placed a specific restriction on the use of the funds.

Direct Missionary support comprises restricted donations, gifts and other monies received for the support of missionaries in the field of ministry. These funds are forwarded to the designated missionary.

The Deacon's Fund is a fund that receives income either from donations or from transfers from other NTM accounts to help such accounts that are in need. The UK committee controls the allocation of the funds in the Deacon Fund.

The Student Relief Fund is a fund that receives income from either donations or from transfers from other NTM accounts to help with such student accounts that are in need, either in regard to paying fees or with living costs. The allocation of the funds in the Student Relief Fund is under the control of the North Cotes College Committee.

The Planned Construction/Renovation Fund is a fund that receives income from donations to support the development of accommodation at the North Cotes site.

The Campus Roads Fund is a fund that receives income from donations to support the resurfacing of the road network at the North Cotes site.

The Refectory Energy Efficiency Fund allows for donations to be received that are specific to carrying out deemed projects at the North Cotes site Refectory building that would help in improving energy consumption at the Campus. Examples of such works would include plumbing, insulation, etc.

New Tribes Mission holds sufficient liquid assets to enable restricted funds to be applied in accordance with the restrictions.

The Contingency Fund is an unrestricted fund maintained to cover expenses of a major contingency situation involving a member or associate member of NTM-UK.

Transfers between the general fund and the fixed asset reserve represent movements within fixed assets during the year.

17. Trustee Benefits

For the year's ending 31st December 2025 and 31st December 2024 no Trustee remuneration was paid.

The following Trustee expenses were paid in the year ending 31st December 2025.

Type of expenses reimbursed	2025	2023/24
	£	£
Training	-	10.00
Accomodation	-	45.00
Travel	17.00	-
Catering for Trustee Meeting	54.45	
TOTAL	**71.45**	**55.00**

18. Transactions with Related Parties

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount
			£
North Cotes Parish Council	NTM UK Trustee is also a Parish Councillor	Donation for room use credited to NTM Miscellaneous Income	330
			330

We give thanks to God for His continued provision for the work of New Tribes Mission, both over this past year, as well as previous years.

Thanks also go to all those churches and individuals that have faithfully supported the work of NTM; by their prayers; through their giving; through their encouragement to the mission as a whole and to each missionary.

Finally, we want to acknowledge each missionary, associate, volunteer with NTM-UK and each student at North Cotes College, who have helped us in the task of reaching the unreached with the good news of the gospel.

New Tribes Mission
Kenneth Campbell Road
North Cotes
Grimsby
DN36 5XU
01472 387700
www.ntm.org.uk
Registered charity number 278627