West Hill Community Association

Charity Registration No. 276387

Trustee's Annual Report 2025

The WHCA provides space for community activities by managing and maintaining West Hill Hall. We have regular hirers who provide a variety of fitness sessions including yoga, pilates and pilates for those with MS. We provide subsidised space to vulnerable adults who attend sessions organized by other charitable organisations and exercise to music for the elderly.

We also hire the Hall out for singing, ballet, fencing, creative writing sessions and theatre training. Every month the WHCA organises a community quiz to which all residents are welcome, and this provides a safe space for meeting new people. The WHCA also organises a family-friendly Christmas social which brings together many members of the community. We also organised a Summer Party this year to celebrate the Hall's 130th anniversary providing services to the community.

In line with our purpose to "advance education and to provide facilities in the interest of social welfare for recreation" we organise local history talks to which all residents are welcome.

The WHCA has ceased publishing "The Whistler" magazine, a free community paper, which was delivered to all the properties in the area with local news and reviews. This was due to high printing and distribution costs. We hope to be producing an online edition next year.

At the AGM the trustees were voted to post by co-option of the existing Trustees. There was an extensive refurbishment of the hall with a number of projects undertaken to maintain and improve the Hall facilities including a new floor and upgrading the heating, lighting and storage. The work was funded out of reserve funds. Work continued maintenance of the garden which is open to the public.

Sarah Taylor, Chair Signed .....

Clare Cochrane, Secretary Signed.....

Chris Parker, Treasurer Signed.....

West Hill Community Association

Financial Activities By Tag Group
January-December, 2025

	2025
Income	
Bank & Savings Interest	3,143.85
Hall Rental Fees	20,070.46
Kids Parties	840.00
Quiz Nights	1,400.81
Services	420.00
Tins from Bright News	215.70
Uncategorised Income	0.10
Total for Income	**26,090.92**
Cost of Sales	
Bar Stocks	821.99
Total for Cost of Sales	**821.99**
Total	**25,268.93**
Expenditures	
Advertising/Promotional	30.00
Buiding Insurance	2,298.44
Christmas Party - Annual	0.00
Computer Costs	228.00
Distribution costs - Whistler	1,004.00
Electricity	531.26
Gardening Expenses	1,653.98
Gas	2,480.08
Office/General Administrative Expenses	3,563.88
Other Professional Services	2,268.71
Rates	142.68
Repair and maintenance	37,997.40
Uncategorised Expense	334.09
Water	503.78
Whistler Printing	4,005.00
Wi-Fi	834.84
Total for Expenditures	**57,876.14**
Net Operating Income	**-32,607.21**
Net Income/(Expenditure)	**-32,607.21**

SIGNED: C. G. PARKER

TRUSTEE & TREASURER

AUDITED BY:-

SIGNED: Sarah Taylor
SARAH TAYLOR

TRUSTEE & CHAIR

WEST HILL COMMUNITY ASSOCIATION

West Hill Community Association.

Charity no. 276387

Income & Expenditure FY to 31st December, 2025.

Income		£
Hall Hire Fees		
	Classes	20,070
	Kids Parties	840
	Polling Station	0
	Other (inc Music)	0
	Total	20,910
Fundraising - General		
	Quiz Nites	1,401
	Talks	0
	Bright News Tins	216
	Other	0
	Total	1,617
Fundraising - Whistler		
	Adverts	420
	Other	0
	Total	420
Bank Interest Rec'd		
	CAF	569
	Redwood	2,575
	Total	3,144
Hall Refurbishment		37,332
TOTAL		**26,091**

Expenditure			£
Whistler			
	Printing		4,005
	Distribution		1,004
	Total		5,009
Hall Utilities			
	Gas	(inc Refunds!)	2,480
	Electricity	(inc Refunds!)	531
	Water		504
	Wi-Fi		835
	B&HCC Rates		143
	B&HCC Licence		70
	Insurance		2,298
	Total		6,861
Hall Maintenace (inc Renewals & Repairs)			
	Gas & Electric		0
	Cleaning	(inc. Materials)	3,366
	Equipment		334
	Building		672
	Office		228
	Gardens		1,654
	Total		6,254
Other			
	Bank Charges (CAF)		60
	PRS Licence		279
	Quiz nite etc		822
	Hall Management Fees		1,920
	Christmas Party		0
	Misc Expenses		161
	Total		3,242
Hall Refurbishment			37,332
TOTAL			**58,698**

	£	
Income (Ordinary)	26,091	
Expenditure	58,698	*Funded from Reserves*
Excess Income/Expenditure	**-32,607**	

SIGNED: C. G. PARKER
TRUSTEE & TREASURER

AUDITED BY:
SIGNED: Sarah Taylor
SARAH TAYLOR
TRUSTEE & CHAIR

WEST HILL COMMUNITY ASSOCIATION